



# FEDERAL RULEMAKING AND WORK PROGRAM UPDATE

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TPB Regional Public Transportation Subcommittee  
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# Presentation Items

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- Transit Asset Management (TAM) Target-setting
- State of Public Transportation Report
- Future Meetings



# Federal PBPP Update

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- Performance Based Planning and Programming (PBPP): Transit Asset Management (TAM)
  - FY19 TAM Targets – due to FTA by October 31, 2018 (or annually within 4 months of end of provider’s FY as part of NTD Report)
- TPB will collate and develop regional TAM targets
  - Draft regional targets will be briefed to the TPB and Tech Committee in early 2019, with board approval the following month



# 2017 TAM Targets – Summary Table

*Adopted June 21, 2017*

Target = Maximum percentage of assets at or exceeding standard

Reporting Entity	Rolling Stock	Service Vehicles	Rail Infrastructure	Station/ Facility Condition
WMATA	1% Rail, 3% Bus	1% <sup>c,d</sup>	5%	32%
DDOT	0% Rail, 40% Bus	20% <sup>c</sup>	5%	20%
Ffx. Co.	10%	14% <sup>e</sup>	n/a	0%
Mont. Co.	8% <sup>a</sup>	50% <sup>c,d</sup>	n/a	50% <sup>f</sup>
Pr. Geo. Co.	0%	18% <sup>d</sup>	n/a	0%
PRTC	46% <sup>b</sup>	50% <sup>c</sup>	n/a	0%
VRE	0% Rail	50% <sup>e</sup>	n/a	0%
Maryland Tier 2 (MTA)	24% <sup>a</sup>	31% <sup>d</sup>	n/a	25% <sup>f</sup>
Virginia Tier 2 (DRPT)	20%	Not reported	n/a	20%

a: heavy-duty buses; b: 45-foot buses; c: autos; d: trucks; e: service vehicles; f: maintenance/administrative facilities



# Draft 2019 TAM Targets – Summary Table

Target = Maximum percentage of assets at or exceeding standard

Reporting Entity	Rolling Stock	Service Vehicles	Rail Infrastructure	Station/ Facility Condition
WMATA	0% Rail, 0% Bus	11% <sup>d</sup>	2.1%	7% <sup>f</sup>
DDOT	0% Rail, 0% Bus	n/a	5%	0% <sup>g</sup>
Arl Co.			n/a	
Ffx. Co.			n/a	
Mont. Co.	11%	21% <sup>d</sup>	n/a	25% <sup>g</sup>
Pr. Geo. Co.			n/a	
PRTC	8% <sup>b</sup>	0% <sup>e</sup>	n/a	0% <sup>g</sup>
VRE	0%	0% <sup>e</sup>	n/a	0%
Maryland Tier 2 (MTA)	13.3% <sup>a</sup>	14.6% <sup>d</sup>	n/a	25% <sup>f</sup>
Virginia Tier 2 (DRPT)	10%	25% <sup>e</sup>	n/a	10% <sup>g</sup>

a: heavy-duty buses; b: 45-foot buses; c: autos; d: trucks; e: service vehicles; f: passenger, g: maintenance/administrative facilities



# Regional TAM Targets

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- FTA recommendation is for a single regional target for each performance measure, for example: **Buses**
  - Requires compilation of regional data:
    - Number of **Buses** at each agency
    - Target set for **Buses** at each agency
  - Regional performance could then be computed by adding up total for the region: **Buses** agency A x target agency A, plus **Buses** agency B x Target Agency B, etc.
    - Repeat for ~20 performance measures (e.g., asset classes) in the region



# Outline of State of Public Transportation Report (SoPTR) Update

1. Executive Summary (Introduction)
  - Introduction: overview of transit in the national capital region (pictures)
  - List of fixed route providers and major paratransit
  - Overview of regional statistics: fixed ridership by mode, bus breakdown
2. “One Page” Provider Highlights / Statistics
  - System highlights – Major accomplishments
  - Data: Ridership, operating expenditures, operating revenue (%)
  - Focus on fixed route – additional paragraphs for jurisdiction and paratransit
3. Past/Upcoming Accomplishments / Major Events:
  - Projects started/in-progress/completed
  - Major Studies started/in-progress/completed
4. TPB Activities in support of Public Transportation
  - Plan, TIP, RPTS
  - Discussed at RPTS: customer info, maintenance facilities, downtown staging needs (bus and rail), technology integration, etc.
  - PBPP: Transit Asset and Transit Safety Metrics and Targets



# SoPTR: Next Steps

- Collect information and data through with questionnaire to members
  - 2 to 5 highlight achievements for profile sheets – single bullets!
  - Input on Projects and Major Studies completed/in progress/started – links to websites or a couple of paragraphs.
  - ❖ Short and easy to respond!
- Collect in December
  - Integrate into draft report
  - Draft report sent out for comment and review
  - Review at January RPTS meeting
  - Present to TPB Technical Committee meeting



# Future RPTS Meetings: Agenda Topics

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RPTS relies on participant contributions: What would you like to present and discuss in upcoming meetings?

## ❖ New Chair

- January 29, 2019
- February 26, 2019



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