

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2017-2022 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR THE MD 97 AT
BROOKEVILLE HIGHWAY CONSTRUCTION PROJECT, AS REQUESTED BY
THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 16, 2016 the TPB adopted the FY 2017-2022 TIP; and

WHEREAS, in the attached letter of October 26, MDOT has requested that the FY 2017-2022 TIP be amended to include an additional \$10.057 million in state and local funding for planning and preliminary engineering (PPE), right-of-way acquisition (ROW), and construction between FY 2017 and FY 2020 for the MD 97 at Brookeville Highway Construction project (TIP ID 3106), as described in the attached materials; and

WHEREAS, this project is included in the Air Quality Conformity Analysis of the 2016 CLRP Amendment and the FY 2017-2022 TIP (CON ID 137, MP12C);

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2017-2022 TIP to include an additional \$10.057 million in state and local funding for PPE, ROW, and construction between FY 2017 and FY 2020 for the MD 97 at Brookeville Highway Construction project (TIP ID 3106), as described in the attached materials.

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on November 3, 2017



Maryland Department of Transportation
The Secretary's Office

Larry Hogan
Governor

Boyd K. Rutherford
Lt. Governor

Pete K. Rahn
Secretary

October 26, 2017

The Honorable Bridget Donnell Newton, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman Newton:

The Maryland Department of Transportation (MDOT) requests to amend the State Highway Administration (SHA) portion of the National Capital Region Transportation Planning Board's (TPB) Fiscal Year (FY) 2017-2022 Transportation Improvement Program (TIP) for one existing project as described below and in the attached memo. The change reflects MDOT's updated programmed expenditures from FY 2017 to FY 2022. This capacity project has already been included in the approved air quality conformity determination; the additional funds for this action do not impact or alter the project's or region's air quality conformity.

TIP ID#	Project	Phase	Amount of New Funding	Comment
3106	MD 97 at Brookeville Highway Construction, Brookeville	PP/PE RW CO	\$4,000,000 \$637,000 \$5,420,000	Add funding for planning/design, right-of-way, and construction.

MDOT requests that these amendments be approved by the TPB Steering Committee at its November 3, 2017 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Honorable Bridget Donnell Newton
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We appreciate your cooperation in this matter. Should you have additional questions or concerns, please contact Ms. Kari Snyder at 410-865-1305, toll free 888-713-1414 or via e-mail at ksnyder3@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Tyson Byrne
Manager, Regional Planning
Office of Planning and Capital Programming


Attachment

cc: Ms. Kari Snyder, Regional Planner, Office of Planning and Capital Programming,
MDOT

MEMORANDUM

TO: DIRECTOR HEATHER MURPHY
OFFICE OF PLANNING AND CAPITAL PROGRAMMING
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

ATTN: REGIONAL PLANNER KARI SNYDER
REGIONAL PLANNING MANAGER TYSON BYRNE

FROM: ACTING CHIEF SAMANTHA BIDDLE 
REGIONAL AND INTERMODAL PLANNING DIVISION

SUBJECT: REQUEST TO AMEND THE FY 2017-2022 NATIONAL CAPITAL REGION
TRANSPORTATION PLANNING BOARD (TPB) TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)

DATE: October 24, 2017

**RESPONSE
REQUESTED BY:** N/A

PURPOSE OF MEMORANDUM

To request the MDOT Office of Planning and Capital Programming approve and forward to TPB for its approval the following TIP amendment.

SUMMARY

The MDOT State Highway Administration (MDOT SHA) hereby requests amendment of the FY 2017-2022 TPB TIP to reflect the following action.

TIP	Project	Phase	New Funding
3106 MC #17-56 09/19/2017	MD 97 at Brookeville Highway Construction, Brookeville	PP/PE RW CO	\$4,000,000 \$637,000 \$5,420,000

ANALYSIS

MD 97 at Brookeville Highway Construction (TPB 3106 MC #17-56 09/19/2017) – This amendment reflects the addition of FY 2017-2022 TPB TIP planning/design, right-of-way acquisition, and construction funding for TPB 3106 MC #17-56 09/19/2017. This amendment ensures the FY 2017-2022 TPB TIP reflects MDOT SHA’s updated programmed expenditures in FY 2017-2022. The total cost of this project will increase from \$43 million to \$52 million. MDOT SHA anticipates advertising this project for construction in the Fall of 2017 and opening improvements to traffic in the Winter of 2019-2020.

The attached Statewide TIP (STIP) report documents MDOT’s requested amendment with respect to funding for the above project. This requested action will not impact scheduling or funding availability

Ms. Heather Murphy
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for other projects in the current STIP, which remains fiscally constrained. The amended funding does not affect the portion of federal funding programmed for transit or allocations of state aid to local jurisdictions in lieu of federal aid.

In addition, the Maryland Transportation Trust Fund (TTF) remains fiscally constrained. The TTF supports State transportation system operation and maintenance, MDOT administration, debt service, and capital projects. Semiannually, MDOT updates revenues and expenditures using two national forecasting companies' latest economic estimates. MDOT published funding details in the FY 2017-2022 Consolidated Transportation Program (http://www.mdot.maryland.gov/Office_of_Planning_and_Capital_Programming/CTP/Index.html) and FY 2017-2020 Maryland STIP (http://www.mdot.maryland.gov/newMDOT/Planning/STIP_TIP/Documents/2017_STIP_Draft_053116.pdf).

Please amend the FY 2017-2022 TPB TIP and FY 2017-2020 Maryland STIP to reflect the funding information provided in the attachments. If you have any questions, please contact Mr. Matt Baker, MDOT SHA Regional Planner, at 410-545-5668 or via email at mbaker4@sha.state.md.us.

ATTACHMENTS

- FY 2017-2022 TPB TIP project 3106 MC #17-56 09/19/2017 report
- FY 2017-2020 Maryland STIP project 3106 MC #17-56 09/19/2017 report

cc: Mr. Matt Baker, Regional Planner, MDOT SHA
Mr. Cornelius Barner, Assistant Chief, Highway Design Division, MDOT SHA
Mr. Eric Beckett, Acting Deputy Director, Office of Planning and Preliminary Engineering, MDOT SHA
Ms. Kandese Holford, Assistant Regional Planner, MDOT SHA
Ms. Tara Penders, Assistant Chief, Regional and Intermodal Planning Division, MDOT SHA
Mr. Brian Young, District 3 Engineer, MDOT SHA
Ms. Huqin Zhang, Transportation Engineer, MDOT SHA

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

FY 2017 - 2022

Source	Fed/St/Loc	Previous Funding	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
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MDOT/State Highway Administration

TIP ID: 3106	Agency ID: MO7461	Title: MD 97 at Brookeville Highway Construction	Complete: 2020	Total Cost: \$52,000					
Facility: MD 97	Local	0/0/100	6,949 a	317 a	2,734 a				3,051
From: Gold Mine Road	NHPP	100/0/0	1,594 a						
To: North of Brookeville	State	0/100/0	641 a	529 b 82 c	949 a 1,918 b 4,843 c	415 b 16,956 c	14,109 c		39,801
Total Funds:									42,852

Description: Construction of new two-lane MD 97 from south of Brookeville, near Gold Mine Road, to north of Brookeville.

Amendment: Adding Planning/Design, Right-of-Way Acquisition, and Construction Funding **Approved on: 11/3/2017**
 Adding \$317,000 (Local) to FY17 PP/PE and \$2,734,000 (Local) and \$949,000 (State) to FY18 PP/PE. Adding \$529,000 (State) to FY17 RW, \$1,918,000 (State) to FY18 RW, and \$415,000 (State) to FY19 RW. Subtracting \$2,225,000 (Local) from FY19 RW. Adding \$796,000 (State) to FY18 CO, \$2,578,000 (State) to FY19 CO, and \$2,046,000 (State) to FY20 CO.

Modification: Subtracting Planning/Design, Right-of-Way Acquisition, and Construction Funding **Approved on: 8/24/2017**
 Subtracting \$250,000 (Local) from FY17 PP/PE. Subtracting \$1,500,000 (Local) from FY17 RW, subtracting \$1,711,000 (Local) from FY18 RW, adding \$2,225,000 (Local) to and subtracting \$1,374,000 (State) from FY19 RW, and subtracting \$1,626,000 (Local) from FY20 RW. Subtracting \$8,825,000 (State) from FY17 CO, subtracting \$11,349,000 (State) from FY18 CO, subtracting \$6,374,000 (Local) from and adding \$14,378,000 (State) to FY19 CO, and adding \$12,063,000 (State) to FY20 CO.