# Wheels to Wellness

PROVIDING
NON-EMERGENCY MEDICAL TRANSPORTATION
FOR SOUTHERN MARYLAND





#### WHEELS TO WELLNESS

An Initiative by the Tri-County Council for Southern Maryland

In Partnership with the University of Maryland Charles Regional Health Center, Calvert Health, Medstar Saint Mary's, The ARC of Southern Maryland, The Center for Life Enrichment, and the Commissioners of Calvert, Charles, and St. Mary's Counties

Program Funding Provided by the Rural Maryland Council





## TRI-COUNTY COUNCIL FOR SOUTHERN MARYLAND







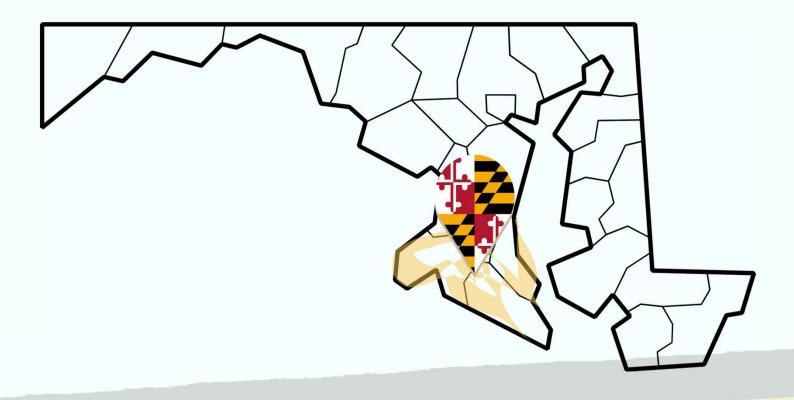
## THE TRANSPORTATION DEPARTMENT & WHEELS TO WELLNESS



Transportation Division

### The State of Transportation:

## Southern Maryland

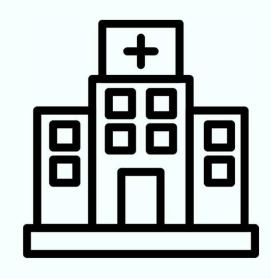


## **Emergency Care**







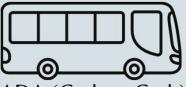




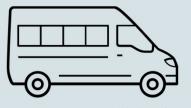
#### **Preventative Care**



Public Transit



ADA (Curb to Curb)



Paratransit (SSTAP)



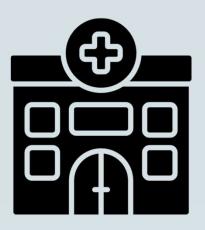




Paratransit







## **Building Bridges to Health**



## Other Non-Emergency Medical Transportation



"On November 7th, I used a ride service to bring a client in for our "Dare to Care" program. I had put in the "driver notes" that she would have a walker with her that she is heavily dependent on. The driver on the way here helped her to get her walker in the trunk and then I assisted her when they arrived at my building. After her screening, when her car arrived, I assisted her outside and I put her walker in the trunk after she got in.

She called me quite upset about an hour later. Her driver would not get out of the car and help to get her walker out of the trunk. He sat there as she struggled to get out of the car and held on to the car for support to then struggle to get the walker out of the trunk and expand it for her to use.

Some drivers will do more, others will not help the clients at all"

Palon Moon, Community Health Worker University of Maryland Charles Regional Medical Center

## Wheels to Wellness

## Changing Lives

Year	Miles	Patients	Funding
2019	20,243	102	\$99,184.00
2020	13,152	120	\$95,615.00
2021	13,152	130	\$76,265.00
2022	13,772	107	\$70,912.00
2023	20,367	163	\$140,000.00
2024	20,959	173	\$95,000

## The Funding Problem

Cost	Benefit
<ul> <li>State of Maryland</li> <li>Rural Maryland     Council</li> <li>Tri-County Council</li> <li>Federal     Government</li> <li>Charles Co Trust</li> <li>Charles Co Gov't</li> <li>Taxpayers</li> </ul>	<ul> <li>Hospitals</li> <li>Insurance     Companies</li> <li>Patients</li> </ul>



Year	Patients	Miles	Funding
FY2025	-		\$70,000

## Falling Funding

Budget Items	Costs		
Contractor Software	\$9,319.00 \$4,500.00		
Other Administration	\$6,390.00		
Remaining Funding:	\$49,791		



## **Program Challenges**

#### **Engaging Funders:**

- State Agencies
- Grantmaking Agencies
- Calvert County
- Charles County
- St. Mary's County

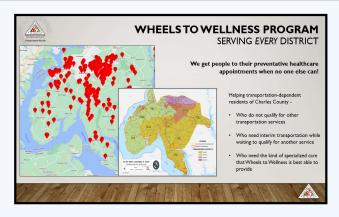
#### **Addressing Unique Funding Challenges:**

- Counties Generally Match 20% of State Funding
- State Reduction in Grant Funding for Rural Maryland Council
- County Politics and Shared Funding Expectations
  - Differing Levels of Engagement
- Grant Cycles that don't match County Budget Cycles

What kind of unique challenges are you facing in your organization?

## **Engaging Stakeholders**

### Targeted Messaging







#### WHEELS TO WELLNESS

Serving Charles County Since 2022

- Helping 120 Charles County Residents
- Complete 1,878 trips
- Driving for 1,969 hours
- And 106,252 total miles
- Side by side with our community
   members for 16,528 lifesaving miles

#### Wheels to Wellness Program

County Comparison: January 1, 2022 - July 31, 2024

County	Clients	Trips	Passenger Miles	<b>Total Miles</b>
Calvert	105	2,715	27,123	62,746
Charles	120	1,878	16,528	106,252
St. Mary's	118	784	9,753	17,031

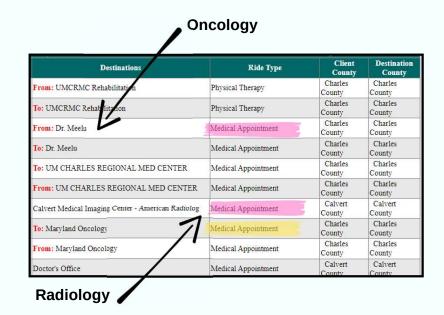


## Software:

## The analysis can only be as good as the data.

- Choosing the Software
- Communicating with the Development Team
- Monitoring Data & Data Entry
- Choosing Key Metrics
- Regular Check-ins

	WHEELS TO WELLNESS
	Known Appointment Types
	FY2024
944	69% Medical Appointment
73	5% Specialist Medical Appointmen
311	23% Dialysis
25	2% Radiology
16	1% Pain Management
2	0% Medical Equipment
2	0% Laboratory



## Showcase Sizable Savings

& Make it Meaningful to Funders

	Average Charge per Visit						
Time Period	Total Number of Visits - Pre	Total Number of Visits - Post	Total charges - Pre	Total charges - Post	Average Charge per visit - Pre	Average Charge per visit - Post	Total Charges per Visit change
1 Month	74	33	\$615,433	\$183,716	\$8,317	\$5,567	(\$2,750)
3 Months	132	98	\$1,012,401	\$412,636	\$7,670	\$4,21	(\$3,459)
6 Months	180	169	\$1,145,376	\$801,388	\$6,363	\$4,742	(\$1,621)
12 Months	309	256	\$1,743,785	\$1,536,548	\$5,643	\$6,002	\$359

CRISP Report provided by UMCRMC, 08/27/2024, Casemix Data through 06/30/2024

## **Driving the Data**

## Finding Meaning in Metrics

WHEELS TO WELLNESS METRICS					
Year by Year Comparison 2023 & 2024					
		FY2023		FY2024	
Total Program Funding (FY July-June)	\$	180,009.00	\$	95,000.00	
Cost Paid to Contractors Per Mile	\$	5.50	\$	5.50	
Total Number Clients		163		173	
Total Completed Trips		2183		2054	
Average No. Trips per Client (Total Trips / Total No. Clients)		13.39		11.87	
Total Passenger Miles		20,378		21,959	
Total Driven Miles		77,317		73,441	
Percentage of Passenger Miles to Driven Miles (Passenger Miles/Driven Miles)		26%		30%	
Out of County Trips		62		17	
Percent Out of County Trips (Out of County Trips/Total Completed Trips)		3%		1%	
Out of Region Trips		21		1	
Percent Out of Region Trips (Out of Region Trips/Total Completed Trips)		1%		0%	
Percent Out of Region Trips Compared to Out of County Trips		34%		6%	
Average Age of Client		64.3		63	
Number Destinations Served		171		216	
Average No. Miles Per Customer (Total Passenger Miles/Total No. Clients)		125.02		126.93	
Average Ridership Costs Per Customer (Cost Per Mile x Average No. Miles per Customer)		687.60		698.12	
Average No. Miles Per Trip (Total Passenger Miles/Total No. Trips)		9.33		10.69	
Average Ridership Costs per Trip (Average No. Miles per Trip x Cost Per Mile)		51.34	\$	58.80	
Estimated Cost Per Patient, Incl. Admin (Total Program Funding/Total No. Clients)	\$	1,104.35	\$	549.13	

## **Program Results**

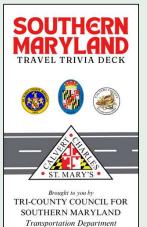
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St. Mary's	118	784	9,753	17,031
Totals	343	5,377	53,404	186,029

Data from January 1, 2022 - July 31,2024

- Helped 343 Southern
   Maryland Residents
- Complete **5,377** trips
- Driving for **1716** hours
- And **186,029** total miles
- Side by Side with our community members for 53,404 lifesaving miles

## Learn More

## About Our Transportation Programs!







### WHEELS TO WELLNESS

A Tri-County Council for Southern Maryland Initiative

Wheels to Wellness is a coordinated effort between local ransportation providers and area hospitals to provide access t preventative care for those who need it

#### ABOUT THE PROGRAM

- The Emergency Medical Treatment and Labor Act (EMTALA) was passed in 1986, and it ensured that hospital emergency departments would treat every patient who came in and requested a medical exam - and rightfully so!
- The transportation challenges of Southern Maryland residents caused many patients to delay preventative care until it was too late - and then they'd call the ambulance with a real emergency to take them to the hospital.
- Patients would be treated at the hospital, but without a way to get back, they'd often miss their appointments until there was another medical emergency.
- This cycle would continue until all patients could get reliable transportation, or, unfortunately, died from a treatable illness. Through the Regional Transportation Coordination Committee at the Tri-County Council for Southern Maryland, a plan was devised to help Southern Maryland patients get to their appointments by using undertuilized drivers from local nonprofits. Luckly, these drivers were buy early in the morning and later in the evening, which left them open and willing to assist during prime doctors' office hours.
- The program is grant-funded through RMC and MDOT, though the need exceeds the available funding.

#### UP TO ONE IN FIVE APPOINTMENTS MISSED

- More than one in five adults with limited public transit access forgo healthcare because of transportation barriers, according to the Urban Institute in a 2023 analysis of survey data. Southern Maryland's urban sprawl around small town centers means that most, if not all, Southern Marylanders would say they have "limited public transit access."
- With 168,698 people in Charles County, 114,468 in St. Mary's County, and 93,928 people in Calvert County according to 2021 Census Data, that means as many as 75,418 people may be forgoing medical appointments!
- As many as 345 residents use paratransit services daily in the Tri-County area!
- Transportation is a known social determinant of health, as lack of access to healthcare professionals can hinder everything else.



#### WHAT WE DO:

WE GET PEOPLE TO PREVENTATIVE HEALTHCARE APPOINTMENTS, WHEN NO ONE ELSE CAN!

#### HEALTH CARE SAVINGS

- State Patient Health Information as of July of 2022 indicates healthcare costs per patient went down by \$1,468.00 dollars after the first month, an
- After 12 months, there was a savings of \$4,648.00. or a 63% reduction in charges per patient. Charges per visit dropped \$2,280.00 dollars afte the first month, or 30%, and remained lower at \$1,653.00 dollars less after 12 months, a

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## Thank you!