

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD  
777 North Capitol Street, N.E.  
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION  
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY  
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-13.3  
WHICH ADDS FUNDING FOR ONE ROADWAY PROJECT AND SIX ONGOING TRANSIT  
OPERATIONS/MAINTENANCE PROGRAMS FOR THE POTOMAC AND RAPPAHANNOCK  
TRANSPORTATION COMMISSION (PRTC) AND VIRGINIA RAILWAY EXPRESS (VRE),  
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

**WHEREAS**, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Infrastructure Investment and Jobs Act (IIJA) which was signed into law on November 15, 2021, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

**WHEREAS**, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

**WHEREAS**, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

**WHEREAS**, VDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-13.3 which adds a net total of \$55.5 million for one roadway project, and six ongoing PRTC and VRE transit operations and maintenance programs listed at the end of this resolution, and as described in the attached materials; and

**WHEREAS**, the attached materials include:

ATTACHMENT A) Project and Program Overview reports showing how the records will appear in the TIP following approval,

ATTACHMENT B) Amendment Summary report showing the total project and program costs, the reason for the amendments, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and

ATTACHMENT C) Letter from VDOT dated February 22, 2023 requesting the amendments; and

**WHEREAS**, these programs have been entered into the TPB's Project InfoTrak database under TIP Action 23-13.3, creating the 13<sup>th</sup> amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at [www.mwcog.org/ProjectInfoTrak](http://www.mwcog.org/ProjectInfoTrak); and

**WHEREAS**, the Popes Head Road Interchange project is included in the Air Quality Conformity Analysis of the 2022 Update to Visualize 2045 and the FY 2023-2026 TIP, and the ongoing operations and maintenance programs are exempt from the air quality conformity requirement; and

**WHEREAS**, this resolution and amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

**NOW, THEREFORE, BE IT RESOLVED THAT** the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-13.3 which adds a net total of \$55.5 million for one roadway project, and six ongoing PRTC and VRE transit operations and maintenance programs listed below, and as described in the attached materials.

<b>TIP ID</b>	<b>Project Title</b>	<b>Cost Before</b>	<b>Amount Added</b>	<b>Cost After</b>
T6694	VA 286 - Popes Head Road Interchange	\$67,348,000	\$21,889,263	\$89,237,263
T6629	PRTC Commuter Assistance Program	\$1,400,000	\$140,500	\$1,540,500
T6630	Bus Replacement (OMNIRIDE Express Commuter Buses)	\$6,806,590	\$8,941,200	\$15,747,790
T4506	PRTC - Bus Acquisition / Replacement Program	\$1,862,324	\$2,423,600	\$4,285,924
T5601	PRTC - Preventive Maintenance	\$15,814,000	\$14,158,970	\$29,972,970
T11626	Bus Shelter Program (new program)	\$0	\$300,000	\$300,000
T4534	VRE Rolling Stock Acquisition	\$78,511,451	\$7,639,211	\$86,150,662



**National Capital Region  
Transportation Planning Board**

ATTACHMENT A  
Overview Report for TIP Action 23-13.1: Formal Amendment to  
the FY 2023-2026 Transportation Improvement Program  
Requested by the District Department of Transportation  
for Review by TPB Steering Committee on March 3, 2023

TIP ID T6694  
Project Name VA 286 - POPES HEAD ROAD INTERCHANGE  
Project Limits Popes Head  
Lead Agency Virginia Department of Transportation  
County Fairfax  
Municipality  
Agency Project ID 111725

Project Type Road - Interchange improvement  
Total Cost \$89,237,263  
Completion Date 2025

Description Provide congestion relief and improve safety by constructing an interchange at the intersection of Fairfax County Parkway, Popes Head Road and future Shirley Gate Road Extension. NEPA UNDER UPC 107937

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	NHPP	-	\$3,700,000	-	-	-	-	\$3,700,000	\$3,700,000
	<i>Total PE</i>	-	\$3,700,000	-	-	-	-	\$3,700,000	\$3,700,000
ROW	NHPP	-	\$10,638,375	-	-	-	-	\$10,638,375	\$10,638,375
	<i>Total ROW</i>	-	\$10,638,375	-	-	-	-	\$10,638,375	\$10,638,375
CON	NHPP	-	\$13,790,592	-	-	-	-	\$13,790,592	\$13,790,592
CON AC	NHPP	-	\$18,350,914	-	-	-	-	\$18,350,914	\$18,350,914
CON	NVTA	-	\$6,542,629	-	-	-	-	\$6,542,629	\$6,542,629
CON	DC/STATE	-	\$36,214,753	-	-	-	-	\$36,214,753	\$36,214,753
	<i>Total CON</i>	-	\$74,898,888	-	-	-	-	\$74,898,888	\$74,898,888
	<i>Total Programmed</i>	-	\$89,237,263	-	-	-	-	\$89,237,263	\$89,237,263



Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-13.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Schedule Change(s)

Funding Change(s):

Total project cost increased from \$67,348,000 to \$89,237,263  
\* ACCP is not part of the Total



National Capital Region  
**Transportation Planning Board**

ATTACHMENT A  
 Overview Report for TIP Action 23-13.3 Formal Amendment to  
 the FY 2023-2026 Transportation Improvement Program  
 Requested by the Virginia Department of Transportation  
 for Review by TPB Steering Committee on March 3, 2023

<i>TIP ID</i>	T4506	<i>Lead Agency</i>	Virginia Department of Transportation	<i>Project Type</i>	Transit - Bus
<i>Project Name</i>	PRTC - Bus Acquisition / Replacement Program	<i>County</i>	Prince William	<i>Total Cost</i>	\$4,285,924
<i>Project Limits</i>	NOVA Districtwide	<i>Municipality</i>		<i>Completion Date</i>	
		<i>Agency Project ID</i>	PRTC005 (T158)		

*Description* Ongoing replacement of commuter buses that have reached the end of their useful life.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$170,000	-	-	-	-	\$170,000	\$170,000
CON	S. 5339	-	\$680,000	-	-	-	-	\$680,000	\$680,000
	<i>Total CON</i>	-	\$850,000	-	-	-	-	\$850,000	\$850,000
OTHER	S. 5337- SGR	-	\$96,900	-	-	-	-	\$96,900	\$96,900
OTHER	S. 5339	\$162,324	-	\$850,000	-	-	-	\$850,000	\$1,012,324
OTHER	DC/STATE	-	\$2,326,700	-	-	-	-	\$2,326,700	\$2,326,700
	<i>Total Other</i>	\$162,324	\$2,423,600	\$850,000	-	-	-	\$3,273,600	\$3,435,924
	<i>Total Programmed</i>	\$162,324	\$3,273,600	\$850,000	-	-	-	\$4,123,600	\$4,285,924

\*Not Location Specific

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00	Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.3	Amendment 2023-2026	09/21/2022	Pending	Pending
23-13.3	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,862,324 to \$4,285,924



National Capital Region  
**Transportation Planning Board**

ATTACHMENT A  
 Overview Report for TIP Action 23-13.3 Formal Amendment to  
 the FY 2023-2026 Transportation Improvement Program  
 Requested by the Virginia Department of Transportation  
 for Review by TPB Steering Committee on March 3, 2023

TIP ID T11626  
 Project Name Bus Shelter Program  
 Project Limits  
 Lead Agency Virginia Department of Transportation  
 County Prince William  
 Municipality  
 Agency Project ID

Project Type  
 Total Cost \$300,000  
 Completion Date 2030

Description Replacing eight (8) existing bus shelters that are beyond their useful life.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$12,000	-	-	-	-	\$12,000	\$12,000
CON	S. 5339	-	\$240,000	-	-	-	-	\$240,000	\$240,000
CON	DC/STATE	-	\$48,000	-	-	-	-	\$48,000	\$48,000
<i>Total CON</i>		-	\$300,000	-	-	-	-	\$300,000	\$300,000
<i>Total Programmed</i>		-	\$300,000	-	-	-	-	\$300,000	\$300,000

\*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-13.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



National Capital Region  
**Transportation Planning Board**

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 for Review by TPB Steering Committee on March 3, 2023

TIP ID T5601  
 Project Name PRTC - Preventive Maintenance  
 Project Limits  
 Lead Agency Virginia Department of Transportation  
 County  
 Municipality Region-wide  
 Agency Project ID PRTC0004

Project Type Transit - Maintenance  
 Total Cost \$29,972,970  
 Completion Date 2045

Description Maintenance of the Omniride and Omnilink fleet.

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
CON	LOCAL	\$790,700	\$790,700	\$790,700	\$790,700	\$3,162,800	\$3,162,800
CON	S. 5307	\$17,321,770	\$3,162,800	\$3,162,800	\$3,162,800	\$26,810,170	\$26,810,170
	<i>Total CON</i>	\$18,112,470	\$3,953,500	\$3,953,500	\$3,953,500	\$29,972,970	\$29,972,970
	<i>Total Programmed</i>	\$18,112,470	\$3,953,500	\$3,953,500	\$3,953,500	\$29,972,970	\$29,972,970

\*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-13.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$15,814,000 to \$29,972,970



National Capital Region  
**Transportation Planning Board**

ATTACHMENT A  
 Overview Report for TIP Action 23-13.3 Formal Amendment to  
 the FY 2023-2026 Transportation Improvement Program  
 Requested by the Virginia Department of Transportation  
 for Review by TPB Steering Committee on March 3, 2023

TIP ID T6629  
 Project Name PRTC COMMUTER ASSISTANCE PROGRAM  
 Project Limits  
 Lead Agency Virginia Department of Transportation  
 County  
 Municipality  
 Agency Project ID T21457

Project Type Ridesharing  
 Total Cost \$1,540,500  
 Completion Date

Description PRTC COMMUTER ASSISTANCE PROGRAM

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
OTHER	CMAQ	\$400,000	\$280,000	\$280,000	\$350,000	\$1,310,000	\$1,310,000
OTHER	DC/STATE	\$90,500	\$70,000	\$70,000	-	\$230,500	\$230,500
	<i>Total Other</i>	\$490,500	\$350,000	\$350,000	\$350,000	\$1,540,500	\$1,540,500
	<i>Total Programmed</i>	\$490,500	\$350,000	\$350,000	\$350,000	\$1,540,500	\$1,540,500

\*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-13.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$1,400,000 to \$1,540,500



National Capital Region  
**Transportation Planning Board**

ATTACHMENT A  
 Overview Report for TIP Action 23-13.3 Formal Amendment to  
 the FY 2023-2026 Transportation Improvement Program  
 Requested by the Virginia Department of Transportation  
 for Review by TPB Steering Committee on March 3, 2023

TIP ID T6630  
 Project Name BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)  
 Project Limits  
 Lead Agency Virginia Department of Transportation  
 County  
 Municipality  
 Agency Project ID T21459

Project Type Transit - Bus  
 Total Cost \$15,747,790  
 Completion Date 2025

Description BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)

Phase	AC/ACCP Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
OTHER	CMAQ	\$13,947,790	\$1,200,000	-	-	\$15,147,790	\$15,147,790
OTHER	DC/STATE	\$300,000	\$300,000	-	-	\$600,000	\$600,000
	<i>Total Other</i>	\$14,247,790	\$1,500,000	-	-	\$15,747,790	\$15,747,790
	<i>Total Programmed</i>	\$14,247,790	\$1,500,000	-	-	\$15,747,790	\$15,747,790

\*Map Has Not Been Marked

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending
23-13.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$6,806,590 to \$15,747,790





National Capital Region  
**Transportation Planning Board**

ATTACHMENT A  
 Overview Report for TIP Action 23-13.3 Formal Amendment to  
 the FY 2023-2026 Transportation Improvement Program  
 Requested by the Virginia Department of Transportation  
 for Review by TPB Steering Committee on March 3, 2023

TIP ID T4534  
 Project Name Rolling Stock Acquisition  
 Project Limits Systemwide  
 Lead Agency Virginia Department of Transportation  
 County  
 Municipality  
 Agency Project ID 111654

Project Type Transit - Capital  
 Total Cost \$86,150,662  
 Completion Date 2045

Description This project includes funding for procurement of additional VRE rolling stock to support fleet expansion and fleet replacement and debt service for rolling stock acquisition. It includes 21 coaches plus options under a current contract with Alstom.

Phase	AC/ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
CON	LOCAL	-	\$1,424,980	-	-	-	-	\$1,424,980	\$1,424,980
CON	S. 5307	\$4,192,108	\$17,768,097	-	-	-	-	\$17,768,097	\$21,960,205
CON	S. 5337- SGR	\$10,504,210	-	-	-	-	-	-	\$10,504,210
CON	DC/STATE	-	\$4,569,445	-	-	-	-	\$4,569,445	\$4,569,445
CON	STBG	-	\$6,209,600	-	-	-	-	\$6,209,600	\$6,209,600
	<b>Total CON</b>	<b>\$14,696,318</b>	<b>\$29,972,122</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$29,972,122</b>	<b>\$44,668,440</b>
OTHER	LOCAL	-	\$734,714	\$245,034	\$206,236	\$167,736	-	\$1,353,720	\$1,353,720
OTHER	S. 5307	-	\$11,830,468	\$1,398,167	\$1,396,744	\$1,397,801	-	\$16,023,180	\$16,023,180
OTHER	S. 5337- SGR	-	\$10,503,017	\$3,502,519	\$2,727,984	\$1,956,921	-	\$18,690,441	\$18,690,441
OTHER	DC/STATE	-	\$2,938,854	\$980,137	\$824,946	\$670,944	-	\$5,414,881	\$5,414,881
	<b>Total Other</b>	<b>-</b>	<b>\$26,007,053</b>	<b>\$6,125,857</b>	<b>\$5,155,910</b>	<b>\$4,193,402</b>	<b>-</b>	<b>\$41,482,222</b>	<b>\$41,482,222</b>
	<b>Total Programmed</b>	<b>\$14,696,318</b>	<b>\$55,979,175</b>	<b>\$6,125,857</b>	<b>\$5,155,910</b>	<b>\$4,193,402</b>	<b>-</b>	<b>\$71,454,344</b>	<b>\$86,150,662</b>

\*Not Location Specific

Version History

TIP Document	MPO Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2026	06/15/2022	8/25/2022	8/25/2022
23-01.3 Amendment 2023-2026	09/21/2022	Pending	Pending
23-13.3 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost increased from \$78,511,451 to \$86,150,662

**ATTACHMENT B**  
**Amendment Summary Report for TIP Action 23-13.3 Formal Amendment to**  
**the FY 2023-2026 Transportation Improvement Program**  
**Requested by the Virginia Department of Transportation**  
**for Review by TPB Steering Committee on March 3, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	%	CHANGE REASON	CHANGE SUMMARY
T6629	PRTC Commuter Assistance Program	\$1,400,000	\$1,540,500	\$140,500	10	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE + Increase funds in FFY 23 in OTHER from \$70,000 to \$90,500 ▶ Delete funds in FFY 26 in CMAQ + Increase funds in FFY 23 in OTHER from \$280,000 to \$400,000 + Increase funds in FFY 26 in OTHER from \$280,000 to \$350,000 <i>Total project cost increased from \$1,400,000 to \$1,540,500</i>
T6694	VA 286 - Popes Head Road Interchange	\$67,348,000	\$89,237,263	\$21,889,263	33	Programming Update, Schedule Change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Delete funds in FFY 22 in ROW for \$9,513,000 - Decrease funds in FFY 23 in ROW from \$2,418,000 to \$0 + Increase funds in FFY 23 in CON from \$0 to \$36,214,753 ▶ Delete funds in FFY 24 in ROW for \$2,516,000 ▶ Delete funds in FFY 22 in ROW for \$9,513,000 NHPP ▶ Delete funds in FFY 22 in ROW for \$187,000 + Increase funds in FFY 23 in PE from \$0 to \$3,700,000 + Increase funds in FFY 23 in ROW from \$0 to \$10,638,375 - Decrease funds in FFY 23 in CON from \$52,714,000 to \$32,141,506 NVT ▶ Add funds in FFY 23 in CON for \$6,542,629 ▶ Delete funds in FFY 23 in CON for \$52,714,000 <i>Total project cost increased from \$67,348,000 to \$89,237,263</i>
T6630	Bus Replacement OMNIRIDE Express Commuter Buses)	\$6,806,590	\$15,747,790	\$8,941,200	131	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): CMAQ + Increase funds in FFY 23 in OTHER from \$5,006,590 to \$13,947,790 <i>Total project cost increased from \$6,806,590 to \$15,747,790</i>
T4506	PRTC - Bus Acquisition / Replacement Program	\$1,862,324	\$4,285,924	\$2,423,600	130	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE ▶ Add funds in FFY 23 in OTHER for \$2,326,700 S. 5337-SGR ▶ Add funds in FFY 23 in OTHER for \$96,900 <i>Total project cost increased from \$1,862,324 to \$4,285,924</i>

**ATTACHMENT B**  
**Amendment Summary Report for TIP Action 23-13.3 Formal Amendment to**  
**the FY 2023-2026 Transportation Improvement Program**  
**Requested by the Virginia Department of Transportation**  
**for Review by TPB Steering Committee on March 3, 2023**

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	%	CHANGE REASON	CHANGE SUMMARY
T4534	Rolling Stock Acquisition	\$78,511,451	\$86,150,662	\$7,639,211	10	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): S. 5307 + Increase funds in FFY 23 in OTHER from \$4,191,257 to \$11,830,468 <i>Total project cost increased from \$78,511,451 to \$86,150,662</i>
T5601	PRTC - Preventive Maintenance	\$15,814,000	\$29,972,970	\$14,158,970	90	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): S. 5307 + Increase funds in FFY 23 in CON from \$3,162,800 to \$17,321,770 <i>Total project cost increased from \$15,814,000 to \$29,972,970</i>
T11626	Bus Shelter Program	\$0	\$300,000	\$300,000	--	New project	PROJECT CHANGES (FROM PREVIOUS VERSION): LOCAL ▶ Add funds in FFY 23 in CON for \$12,000 DC/STATE ▶ Add funds in FFY 23 in CON for \$48,000 S. 5339 ▶ Add funds in FFY 23 in CON for \$240,000 <i>Total project cost \$300,000</i>
<b>Totals:</b>		<b>\$171,742,365</b>	<b>\$227,235,109</b>	<b>\$55,492,744</b>			



# COMMONWEALTH of VIRGINIA

## DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.  
Commissioner

1401 East Broad Street  
Richmond, Virginia 23219

(804) 786-2701  
Fax: (804) 786-2940

February 22, 2023

The Honorable Reuben Collins  
Chair, National Capital Region Transportation Planning Board  
Metropolitan Washington Council of Governments  
777 North Capitol Street, N.E., Suite 300  
Washington, DC 20002-4201

RE: FY 2023-2026 Transportation Improvement Program (TIP) Amendment:  
VA 286 – Popes Head Road Interchange (TIP ID: T6694 / UPC #111725)  
PRTC Bus Acquisition/Replacement (TIP ID: T4506 / STIP ID: PRTC005 / UPC# T158)  
OmniRide Bus Replacement (TIP ID: T6630 / STIP ID: PRTC008 / UPC# T21459)  
Commuter Assistance Program (TIP ID: T6629 / STIP ID: PRTC007 / UPC# T21457)  
Preventative Maintenance (TIP ID: T5601 / STIP ID: PRTC004)  
Rolling Stock Acquisition for VRE (TIP ID: T4534)  
Bus Shelter Program (New Project)

Dear Chair Collins:

The Virginia Department of Transportation (VDOT) requests the following six project amendments and one new project be added to the FY 2023-2026 Transportation Improvement Program (TIP).

### **Project Requests for TIP Amendments**

#### VA 286 – Popes Head Road Interchange (TIP ID T6694 / UPC #111725)

This project will provide congestion relief and improve safety by constructing an interchange at the intersection of Fairfax County Parkway, Popes Head Road and future Shirley Gate Road Extension. It will enhance traffic safety and congestion and is included in the air quality conformity analysis. The proposed amendment will:

- Add \$3,700,000 (NHPP) FFY23 for PE Phase
- Add \$10,638,375 (NHPP) FFY23 for ROW Phase
- Add \$13,790,592 (NHPP) FFY23 for CN Phase
- Add \$18,350,914 (AC-NHPP) FFY23 for CN Phase
- Add \$6,542,629 (Other Funds: NVTA) FFY23 for CN Phase
- Add \$36,214,753 (Other Funds: STATE) FFY23 for CN Phase

#### PRTC Bus Acquisition/Replacement (TIP ID: T4506 / STIP ID: PRTC005 / UPC# T158)

This project is the ongoing replacement of commuter buses that have reached the end of their useful life. The proposed amendment will:

- Add \$1,938,900 (State Funding) FFY23 for Other Phase
- Add \$387,800 (State Funding) FFY23 for Other Phase
- Add \$96,900 (SGR Motorbus Section 5337) FFY23 for Other Phase

The Honorable Reuben Collins  
February 22, 2023  
Page Two

OmniRide Bus Replacement (TIP ID: T6630 / STIP ID: PRTC008 / UPC# T21459)

This project is for the replacement of commuter buses. The proposed amendment will:

- Add \$8,941,200 (CMAQ) FFY23 for Other Phase

Commuter Assistance Program (TIP ID: T6629 / STIP ID: PRTC007 / UPC# T21457)

This project is for PRTC's Commuter Assistance Program. The proposed amendment will:

- Add \$12,000 (CMAQ) FFY23 for Other Phase
- Add \$20,500 (State) FFY23 for Other Phase

Preventative Maintenance (TIP ID: T5601 / STIP ID: PRTC004)

This project is for the maintenance of the OmniRide and OmniLink fleet. The proposed amendment will:

- Add \$14,158,970 (Section 5307) FFY23 for Other Phase

Rolling Stock Acquisition for VRE (TIP ID: T4534)

This project includes funding for the procurement of 21 Railcars. The proposed amendment will:

- Add \$7,639,211 (Section 5307) FFY23 for Other Phase

**New Project Request Added to TIP**

Bus Shelter Program (TIP ID: T11626)

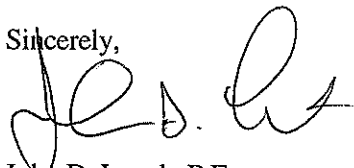
This project will replace eight existing bus shelters that are beyond their useful life. The proposed amendment will:

- Add \$240,000 (Section Bus and Bus Facilities Section 5339) FFY23 for Other Phase
- Add \$48,000 (State) FFY23 for Other Phase
- Add \$12,000 (Local) FFY23 for Other Phase

VDOT requests approval of these TIP Amendments and new TIP project by the Transportation Planning Board's Steering Committee at its meeting on March 3, 2023. VDOT's representative will be available to answer any questions about this amendment request.

Thank you for your consideration of this matter.

Sincerely,



John D. Lynch, P.E.  
Northern Virginia District Engineer

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA  
Mr. Amir Shahpar, P.E., VDOT-NoVA  
Ms. Cynthia Porter-Johnson, PRTC