

O & M Cost Estimate (DC Water, as of 4/19/13)

Sewer Services and Sewer Pumping Maintenance O&M Cost	Total O&M Cost	% MJUF Cost	Estimated MJUF Cost	MJUF PS	Average Flow	DC Only PS	Average Flow
					mgd		mgd
Pumping Branch (Sewer Service)	\$7,487,100	90%	\$6,759,243	Potomac PS	88	Upper Anacostia	4
Administration	\$379,200	90%	\$342,336	Rock Creek PS	5	O st PS	3
Sanitary Pumping	\$2,908,400	90%	\$2,625,660	Main PS	24	East Side PS	8
Combined Pumping	\$2,761,800	90%	\$2,493,312	Poplar Point PS	17	Earl Place PS	0.01
Swirl Facility	\$1,437,700	0%	\$0		133		14
				Total	148		
Investigation & Maint Branch	\$7,167,100	7%	\$519,130	% MJUF PS Flow	90%		
Administration	\$391,200	7%	\$28,336				
Sewer Cleaning Unit	\$1,142,800	7%	\$82,776	Total District Major Pipe Length		925	miles
Sewer Lateral Unit	\$567,000	0%	\$0	Total MJUF Pipe Length		67	miles
Investigation Unit	\$1,094,200	7%	\$79,256	% MJUF Pipe Length		7%	
Television Unit	\$397,900	0%	\$0				
Regulator, Inlet & OutletClean	\$940,400	90%	\$846,360				
Catch Basin Unit	\$2,157,700	0%	\$0				
Floatable Unit	\$475,900	0%	\$0				
Construaction & Repair Branch	\$5,274,500	0%	\$0				
Administration	\$566,900	0%	\$0				
Sewer Main Repairs Unit	\$1,589,000	0%	\$0				
Catch basin Repair Unit	\$738,800	0%	\$0				
Sewer Lateral Repair Unit	\$2,379,800	0%	\$0				
Potomac Interceptor Branch	\$1,245,600	100%	\$1,245,600				
Administration	\$102,400	100%	\$102,400				
Flow Monitor & Insp.	\$576,200	100%	\$576,200				
Right of Way Maintenance	\$17,000	100%	\$17,000				
Odor Control Maintenance	\$550,000	100%	\$550,000				

Pumping Station (Maintenance)	\$4,900,000	90%	\$4,423,648					
	\$26,074,300.00		\$12,947,621.13					
<i>Note :- The Facility Management Cost and Cleaning of Interceptors is not included on the above cost.</i>								
<i>The MJUF and DC Only Pump Station flow is used to determine % MJUF Cost Pump Station Cost</i>								
<i>The MJUF Length and Total DC Major Pipe Network length is used to determine % MJUF cost for</i>								
<i>Pipes O&M cost</i>								