



## **MEMORANDUM**

**TO:** TPB Technical Committee  
**FROM:** John Swanson, TPB Transportation Planner  
**SUBJECT:** Draft outline for Phase I report of the Long-Range Plan Task Force  
**DATE:** November 4, 2016

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Attached is a draft outline for the report on Phase I of the work of the TPB's Long-Range Plan Task Force. This report will summarize the inputs, analysis and findings for the No-Build and All-Build scenarios, which were presented to the task force in April and September of this year.

The full draft report will be released on November 10 and will be the focus of discussion at the task force work session on November 16. The final draft report will be presented to the TPB at its meeting on December 21.



## REPORT OUTLINE

### PHASE I REPORT TPB LONG-RANGE PLAN TASK FORCE

#### 1. EXECUTIVE SUMMARY

#### 2. BACKGROUND

- Refresher on the Constrained Long-Range Plan (CLRP)
- Recent milestones in the TPB's work focusing on unfunded needs

#### 3. DESCRIPTION AND PURPOSE OF THE PHASE I ANALYSIS

- Quick definition of the scenarios: Two extreme “bookends”
- Purpose
- Overview of inputs for scenarios

#### 4. ANALYSIS OF THE ALL-BUILD AND NO-BUILD SCENARIOS

- Analytical approach
- How do the All-Build and No-Build scenarios address RTPP strategies?
  - Transit Improvements
  - Targeted Congestion Relief
  - Pedestrian and Bicycle Capacity
  - Circulation in Activity Centers & Access to Transit
  - Environmental Justice

#### 5. FINDINGS

- Brief summary of the analysis