Round 8.3 Cooperative Forecasts

Process and Review

Rosalynn Hughey Interim Director, D.C. Office of Planning COG Board of Directors March 14, 2014

Use of Round 8.3 Cooperative Forecasts

2014 Air Quality Conformity Analysis

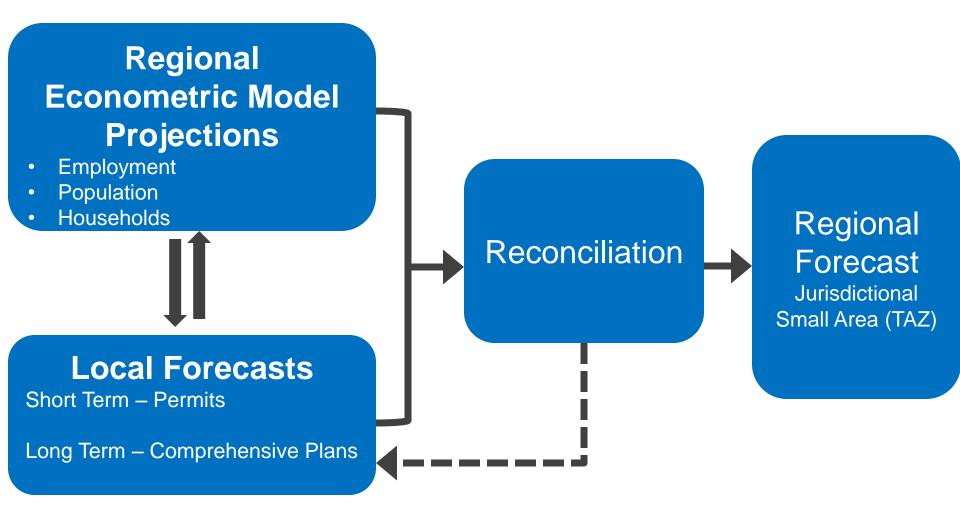
Transportation Planning Board Analysis

Activity Center Update Analysis

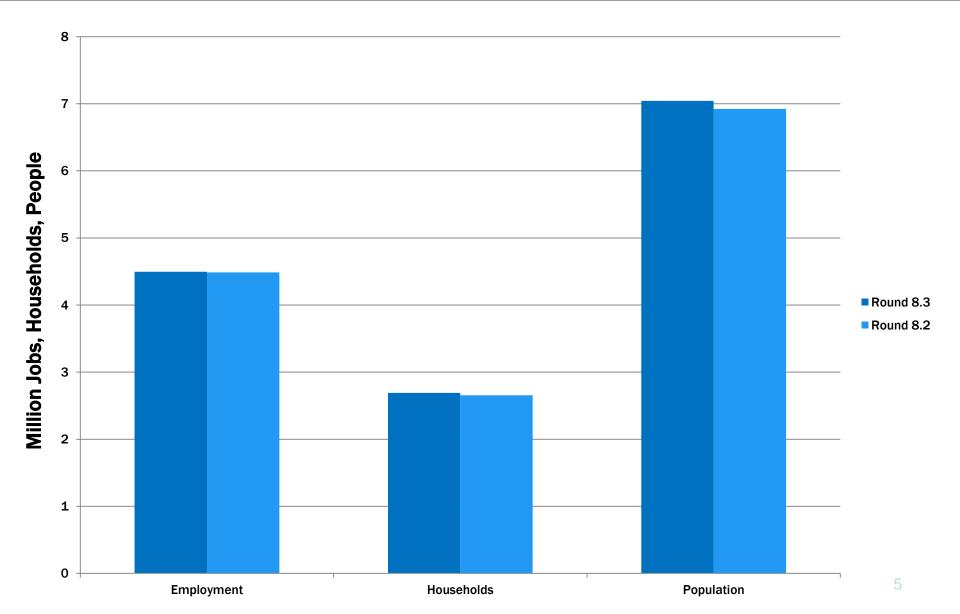
4 Major Refinements Include:

- **1.** The city of Frederick will have Cooperative Forecast totals for the first time
- 2. The District of Columbia and Loudoun County updated household, population, & employment forecasts
- **3.** Fairfax County updated its <u>employment forecast</u>
- 4. New data for Anne Arundel, Carroll, and Howard Counties from the Baltimore Metropolitan Council

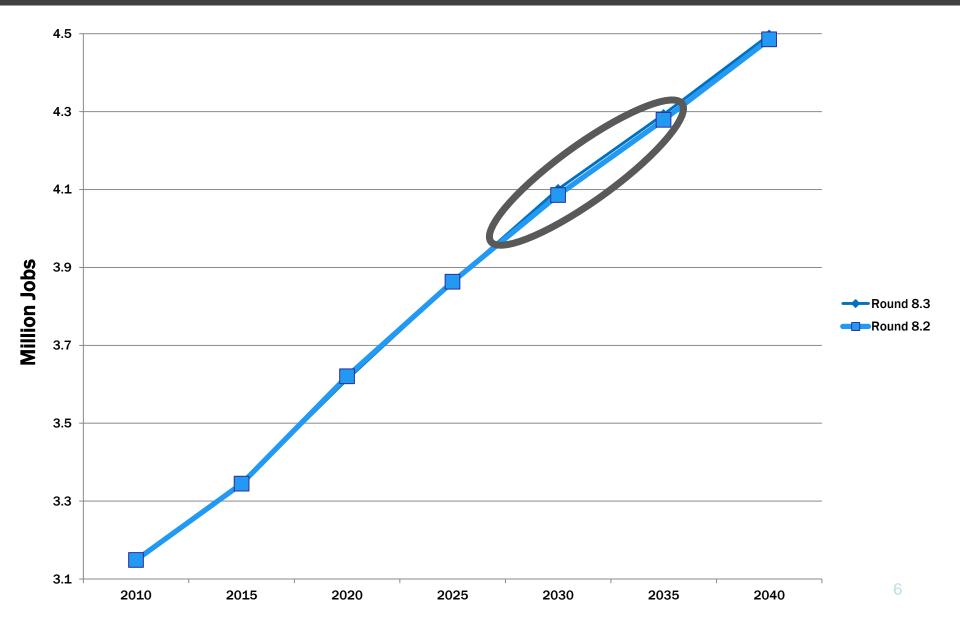
Cooperative Forecasting Process



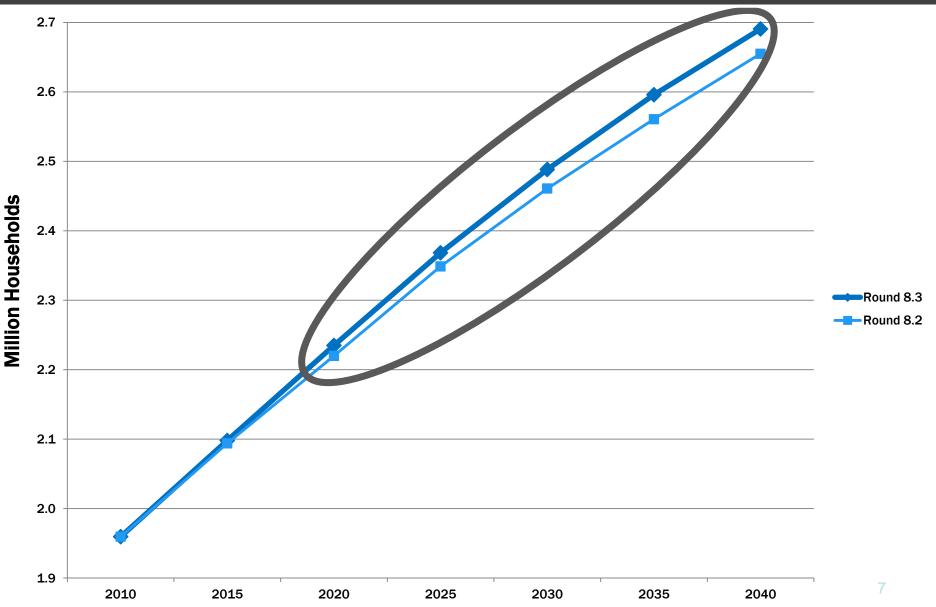
Comparison with Round 8.3 and 8.2 2040 Totals



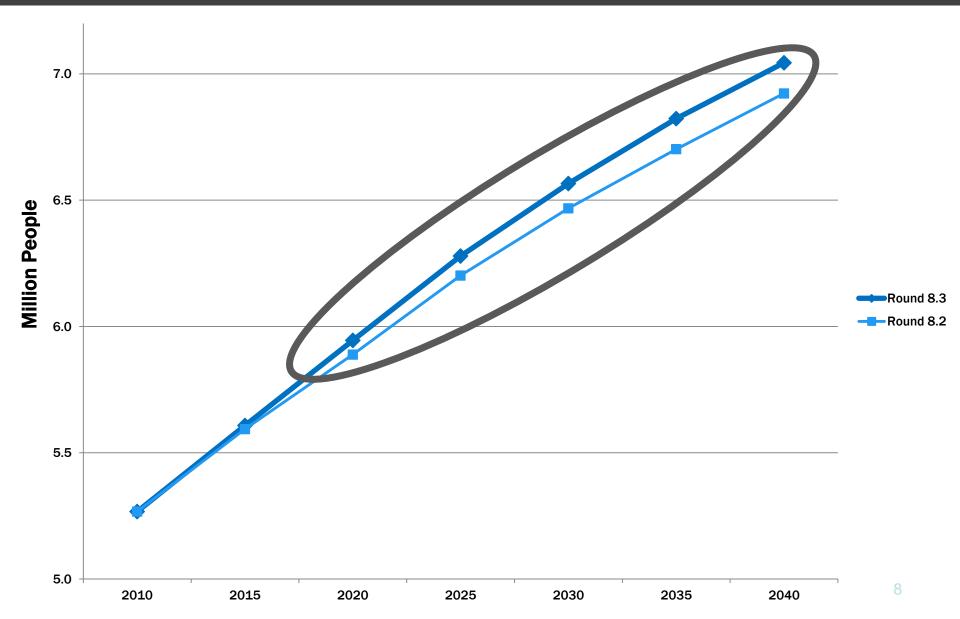
Employment Comparison Round 8.3 vs. Round 8.2



Households Comparison Round 8.3 vs. Round 8.2



Population Comparison Round 8.3 vs. Round 8.2



Next Steps

- **1. Local jurisdictions submit** Round 8.3 forecasts by traffic analysis zone End of February 2014
- 2. COG Board will approve "Draft Round 8.3" for use in the Air Quality Conformity Analysis of the 2014 Update to the Financially Constrained Long-Range Transportation Plan (CLRP) and the FY 2015-2020 Transportation Improvement Program (TIP) – March 2014
- 3. Final approval and adoption by the COG Board -July 2014

Questions . . .