AIRPORT CAPITAL IMPROVEMENT PLAN: Federal Fiscal Years 2023 - 2027

**LOCATION: WASHINGTON-BALTIMORE REGION** 

**AIRPORT: SYSTEM PLANNING (Ground Access)** 

11/14/2022



PROJECT YEAR AND DESCRIPTION	TOTAL \$	TOTAL \$ FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	
	(000s)	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Federal FY 2023 - CASP 38											
Process 2022 Air Passenger Survey (Phase 2)	\$175.0	\$157.5	\$17.5								
2022 Ground Access Forecast & Element Update	\$102.8	\$92.5	\$10.3								
Federal FY 2024 - CASP 39											
Process 2024 Air Passenger Survey (Phase 1)	\$175.0			\$157.5	\$17.5						
Ground Access Travel Time Update	\$102.8			\$92.5	\$10.3						
Federal FY 2025 - CASP 40											
Process 2024 Air Passenger Survey (Phase 2)	\$175.0					\$157.5	\$17.5				
2024 Ground Access Forecast & Element Update	\$102.8					\$92.5	\$10.3				
Federal FY 2026 - CASP 41											
Process 2026 Air Passenger Survey (Phase 1)	\$175.0							\$157.5	\$17.5		
Air Cargo Element Update	\$102.8							\$92.5	\$10.3		
Federal FY 2027 - CASP 42											
Process 2026 Air Passenger Survey (Phase 2)	\$175.0									\$157.5	\$17.5
TO BE DISCUSSED AT AVIATION TECH	\$102.8									\$92.5	\$10.3
TOTALS		\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8
FISCAL YEAR TOTALS			\$277.8	,	\$277.8		\$277.8		\$277.8		\$277.8
FIVE-YEAR ACIP GRAND TOTAL	\$1,389.0										