For TPB Steering Committee review and consideration to recommend approval by TPB.

TPB R4-2022 September 22, 2021

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE PROJECT AND FUNDING INFORMATION FOR 20 PROJECTS IN THE DISTRICT OF COLUMBIA'S SECTION OF THE TIP, AS REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020, the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, in the attached letter of August 30, 2021, DDOT has requested an amendment to the FY 2021-2024 TIP to update project and funding information for 20 projects to include \$131 million in additional funding: \$30 million from federal sources – Surface Transportation Block Grant (STBG), National Highway Performance Program (NHPP), and National Highway Freight Program (NHFP); \$26 million in federal matching funds from the District, and \$75 million provided to the District through the American Rescue Plan Act of 2021 (ARPA), which was signed into law on March 11, 2021 (both shown as District Funding), as described in the attached materials; and

WHEREAS, these projects and programs are either exempt from the air quality conformity requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012, or are included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP; and

WHEREAS, the TPB Steering Committee reviewed the proposed amendments at its meeting on September 10 and has recommended that the TPB approve the resolution at its September 22, 2021 meeting;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to update project and funding information for 20 projects to include \$131 million in additional funding: \$30 million from federal sources – STBG, NHPP, and NHFP; \$26 million in federal matching funds from the District, and \$75 million provided to the District through ARPA, which was signed into law on March 11, 2021 (both shown as District Funding), as described in the attached materials.

Department of Transportation



d. Office of the Director

August 30, 2021

The Honorable Charles Allen, Chairperson National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chairperson Allen,

The District Department of Transportation (DDOT) requests that the FY 2021-2024 Transportation Improvement Program (TIP) be amended for 20 projects as detailed below. Projects that are receiving funding through the American Rescue Plan Act of 2021 (ARPA), which was signed into law on March 11, 2021, are noted as such.

1. 9th Street Bicycle Lane (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for PE by \$217,000 in FY 22
- c. Increase State or District ARPA funding for Construction by \$2,441,000 in FY 23

2. Active Transportation Equipment (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for other by \$300,000 in FY 22
- c. Increase State or District ARPA funding for other by \$300,000 in FY 23
- d. Increase State or District ARPA funding for other by \$300,000 in FY 24

3. Anacostia Metro Ped/Bike Bridge (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for PE by \$2,500,000 in FY 22
- Increase State or District ARPA funding for Construction by \$18,000,000 in FY
 23

4. Anacostia Park Trail Connector (TIP ID: 3508)

- a. Increase State or District ARPA funding for PE by \$570,000 in FY 22
- b. Increase State or District funding for Construction by \$1,139,000 in FY 24

5. Bicycle and Pedestrian Safety (TIP ID: TBD)

a. Add new project

Department of Transportation



- b. Increase State or District ARPA funding for Construction by \$2,391,000 in FY 22
- c. Increase State or District ARPA funding for Construction by \$1,711,000 in FY 23
- d. Increase State or District ARPA funding for Construction by \$3,608,000 in FY 24
- e. Increase State or District funding for Construction by \$3,094,000 in FY 22
- f. Increase State or District funding for Construction by \$2,838,000 in FY 23

6. Bladensburg Road Multimodal Safety and Access (TIP ID: 6675)

a. Increase STBG funding for PE by \$582,029.87 in FY21

7. Capital Bikeshare Expansion (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for Construction by \$4,637,000 in FY 22
- c. Increase State or District ARPA funding for Construction by \$2,637,000 in FY 23
- d. Increase State or District ARPA funding for Construction by \$2,637,000 in FY 24
- e. Increase State or District funding for Construction by \$2,170,000 in FY 22
- f. Increase State or District funding for Construction by \$2,170,000 in FY 23
- g. Increase State or District funding for Construction by \$2,170,000 in FY 24

8. Fort Davis Dr and Texas Ave SE Trail (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for PE by \$586,000 in FY 23
- c. Increase State or District funding for Construction by \$1,042,000 in FY 24

9. I-66 Ramp to Whitehurst Frwy and K Street NW Bridge over Whitehurst Freeway Ramp (TIP ID: 6804)

a. Increase NHPP funding for PE by \$2,983,750 in FY 22

10. Innovative Freight Delivery Practices, Research & Analysis (TIP ID: 5922)

- a. Add subproject e. Innovative Freight Delivery Practices, Research & Analysis
- b. Increase NHFP funding for PE by \$162,750 in FY 22
- c. Increase NHFP funding for PE by \$162,750 in FY 23
- d. Increase NHFP funding for PE by \$162,750 in FY 24

11. Kennedy St from 16th St to Georgia Ave NW Reconstruction (TIP ID: 6501)

- a. Decrease STBG funding for Construction by \$687,680 in FY 22
- b. Increase STBG funding for Construction by \$14,973,000 in FY 23
- c. Increase STBG funding for Construction by \$976,500 in FY 24

12. New York Avenue Streetscape and Trail (TIP ID: 6230)

- a. Decrease STBG funding for ROW by \$700,000 in FY21
- b. Increase STBG funding for ROW by \$700,000 in FY 22
- c. Increase State or District funding for Construction by \$17,142,000 in FY23

Department of Transportation



13. North Capitol Street Streetscape/Deckover (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for Study by \$1,000,000 in FY 22

14. Oxon Run Trail Restoration (TIP ID: 2780)

- a. Increase State or District ARPA funding for PE by \$597,000 in FY 23
- b. Increase State or District funding for PE by \$597,000 in FY 24

15. Southern Ave from South Capitol to Barnaby Rd SE (TIP ID: 5353)

a. Increase State or District ARPA funding for Construction by \$9,000,000 in FY 22

16. Arizona Avenue to Capital Crescent Trail (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for PE by \$515,000 in FY 22
- c. Increase State or District funding for Construction by \$2,745,000 in FY 24

17. Metropolitan Branch Trail from Blair Rd. to Piney Branch Rd. (TIP ID: 3228)

- a. Rename subproject a. Blair Rd. to Piney Branch Rd.
- b. Increase State or District funding for PE by \$1,077,000 in FY 22
- c. Increase State or District funding for Construction by \$4,744,930 in FY 23
- d. Increase State or District ARPA funding for Construction by \$789,070 in FY 23

18. Trails - Suitland Parkway Trail (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for PE by \$825,000 in FY 22
- c. Increase State or District ARPA funding for Construction by \$5,534,000 in FY 23

19. Transit Hubs (TIP ID: TBD)

- a. Add new project
- b. Increase State or District ARPA funding for Study by \$350,000 in FY 22

20. Vision Zero Safety Improvements (TIP ID: TBD)

- a. Add new project
- b. Increase State or District funding for Construction by \$4,088,250 in FY 22
- c. Increase State or District funding for Construction by \$1,900,250 in FY 23
- d. Increase State or District funding for Construction by \$1,786,000 in FY 24
- e. Increase State or District ARPA funding for Construction by \$1,055,000 in FY 24

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its September 10th meeting.

Department of Transportation



We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, feel free to contact me directly.

Sincerely,

Saesha Carlile

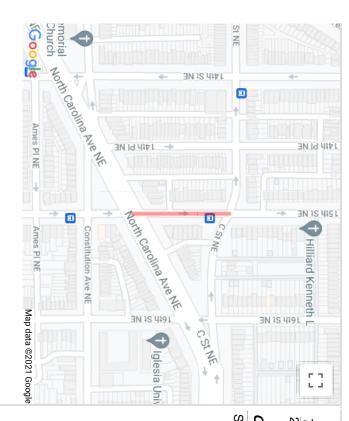
Chief Administrative Officer

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE DISTRICT OF COLUMBIA TIP Action 21-32: Formal Amendment

| Project Limits | Project Name | Project Type | Lead Agency | TIP ID |
|---|-------------------------|-----------------|--------------|----------------------|
| 9th Street NW from V street NW to Pennsylvania Avenue NW (1.6 mile) | 9th Street Bicycle Lane | Bike/Ped | DDOT | 11557 |
| ³ ennsylvania Avenue NW (1.6 mile) | | Completion Date | Municipality | Agency Project ID |
| | | TCM | County | Total Cost |
| | | | | \$2,658,000 |

Description The 9th Street NW Protected Bike Lane will provide a 1.6 mile long safe, continuous, separated bicycle facility from Pennsylvania Avenue on the south to Florida Avenue/U Street on the north, connecting fast-growing neighborhoods in mid-city with the downtown core. The design locates a two-way protected bike lane on the east side of the roadway. The parking lane remains and is located adjacent to the protected bike lane. Traffic calming and pedestrian safety improvements are also components of the project.

| \$2,658,000 | | | \$217,000\$2,441,000 | \$217,000 | | | Total Programmed |
|-------------|--------|--------|----------------------|-----------|--------|-------|---|
| \$2,441,000 | | ' | \$2,441,000 | 1 | | | Total Construction |
| \$2,441,000 | | | \$2,441,000 | | | | CON STATE |
| \$217,000 | | | | \$217,000 | | , | Total Preliminary Engineering |
| \$217,000 | | | 0 - | \$217,000 | | - | PE STATE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Phase Fund Prior FY2021 FY2022 FY2023 FY2024 Future |

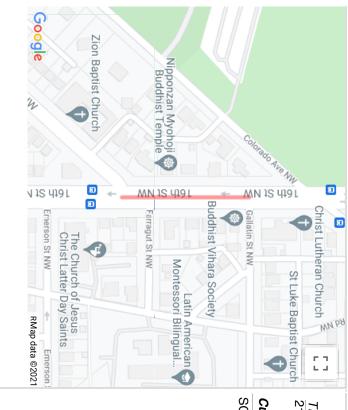


TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|-----------------------------------|----------------------|
| Active Transportation Equipment Various Locations | Bike/Ped | | 11558 |
| | Completion Date | Municipality District of Columbia | Agency Project ID |
| | TCM | County | Total Cost |
| | | Washington | \$900,000 |

| Total Programmed - | Total Other - | OTHER STATE - | Phase Fund Prior FY2021 FY2022 FY2023 FY2024 Future | Description This in cy neigh |
|-------------------------------|-------------------------------|-------------------------------|---|--|
| | ı | • | FY2021 | funding will I sling with the borhoods w |
| \$300,000 | \$300,000 | \$300,000 | FY2022 | be used to pe pandemic a pander hou |
| \$300,000 \$300,000 \$300,000 | \$300,000 \$300,000 \$300,000 | \$300,000 \$300,000 \$300,000 | FY2023 | lan, procure and rapid in using stock t |
| \$300,000 | \$300,000 | \$300,000 | FY2024 F | s, install, an stallation of that do not |
| ı EA | ' (0 | ' (0 | uture | d operate protected or cannot |
| \$900,000 | \$900,000 | \$900,000 | Total | safe and s bicycle inf provide on |
| | | | | This funding will be used to plan, procure, install, and operate safe and secure bicycle storage units in residential neighborhoods. Due to the increase in cycling with the pandemic and rapid installation of protected bicycle infrastructure, safe, secure, and convenient bicycle storage is needed in neighborhoods with older housing stock that do not or cannot provide on-site storage of bicycles |



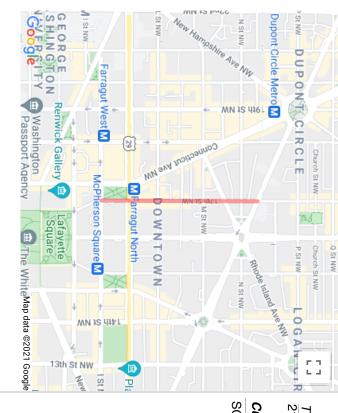
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|--------------|----------------------|
| Anacostia Metro Ped/Bike Bridge Bridge | | DDOT | 11559 |
| | Completion Date | Municipality | Agency Project ID |
| - | TCM | County | Total Cost |
| | | | \$20,500,000 |

| | Description |
|----|---|
| ਕੁ | This project will design and construct a new pedestrian-bicycle bridge over Suitland Parkway between the Barry Farm development and the Anacostia |

| \$20,500,000 | ı | | \$2,500,000\$18,000,000 | \$2,500,000 | ı | | Total Programmed |
|--------------|--------|--------|-------------------------|-------------|--------|-------|-------------------------------------|
| \$18,000,000 | | ' | \$18,000,000 | 1 | | | Total Construction |
| \$18,000,000 | | | \$18,000,000 | | ı | | CON STATE |
| \$2,500,000 | | , | , | \$2,500,000 | ı | , | Total Preliminary Engineering |
| \$2,500,000 | • | | 1 | \$2,500,000 | | - | PE STATE |
| Total | Future | FY2024 | FY2023 FY2024 Future | FY2022 | FY2021 | Prior | Phase Fund Prior FY2021 FY2022 |



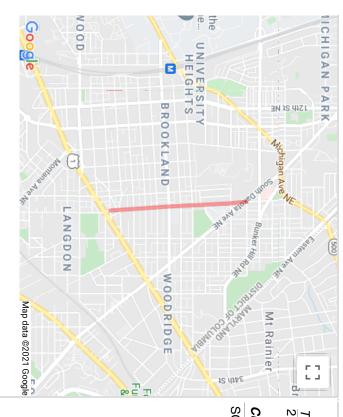
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|--------------|----------------|
| Capital Bikeshare Expansion Various Locations | Bike/Ped | DDOT | 11560 |
| | Completion Date | Municipality | Agency Project |
| | TCM | County | Total Cost |
| | | | \$16,421,000 |

Description To meet the goals for Capital Bikeshare established in MoveDC, this project will procure, plan, and install stations such that 90% of District residents are within 1/4 mile of Capital Bikeshare station. The scope of the project is citywide and will include installation of approximately 80 new Capital Bikeshare stations. At the same time Bikeshare stations that have reached the end of their useful life will be replaced to maintain State of Good Repair.

| \$16,421,000 | ı | \$6,807,000\$4,807,000\$4,807,000 | 0\$4,807,000 | \$6,807,00 | | | Total Programmed |
|--------------|--------|-----------------------------------|--------------|------------|--------|-------|---|
| \$16,421,000 | | \$6,807,000\$4,807,000\$4,807,000 | 0\$4,807,000 | \$6,807,00 | | | Total Construction |
| \$16,421,000 | | \$6,807,000\$4,807,000\$4,807,000 | 0\$4,807,000 | \$6,807,00 | | - | CON STATE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Phase Fund Prior FY2021 FY2022 FY2023 FY2024 Future |



TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

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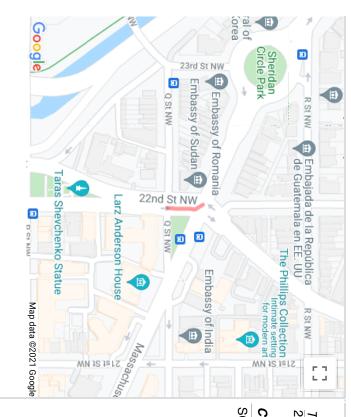
| | Project Type | Lead Agency | TIP ID |
|---|-----------------|---------------------|---------------------|
| | Bike/Ped | DDOT | 11561 |
| : | 0 | _ | <u> </u> |
| | Completion Date | <i>funicipality</i> | Agency Project D |
| | TCM | County | Total Cost |
| | | | \$1,628,000 |

Project Name Project Limits Fort Davis Dr and Texas Ave SE Trail

Fort Davis Drive SE from Pennsylvania Avenue to East Capitol Street (2 mile)

| | Description | Description |
|--|---|---|
| mile long trail facility (1.21 miles on NPS land, .79 miles on DDOT ROW) | bicycle or pedestrian accommodations, and continue the trail or cycletrack along Texas Ave SE to the Benning Road Metro station. This will be a 2 | This project will develop a multi-use trail along Fort Davis Drive SE, an NPS roadway within the Fort Circle Parks network, which does not have |

| \$1,628,000 | | \$586,000\$1,042,000 | \$586,000 | | | | Total Programmed |
|-------------|--------|----------------------|-----------|--------|--------|-------|---|
| \$1,042,000 | | \$1,042,000 | ' | 1 | | | Total Construction |
| \$1,042,000 | | \$1,042,000 | ' | • | | | CON STATE |
| \$586,000 | , | 1 | \$586,000 | | ı | | Total Preliminary Engineering |
| \$586,000 | | • | \$586,000 | • | | - | PE STATE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Phase Source Prior FY2021 FY2022 FY2023 FY2024 Future |



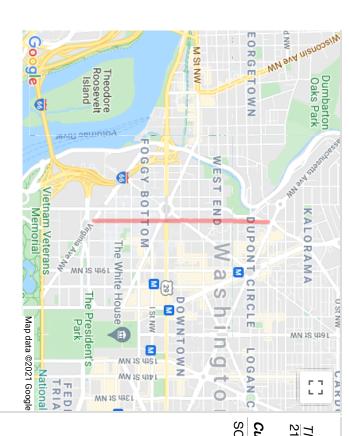
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|--|-----------------|--------------|----------------------|
| North Capitol Street Streetscape/Deckover North Capitol Street from Bryant Street to T Street (.5 mile) | : | DDOT | 11562 |
| kover et to T Street (.5 mile) | Completion Date | Municipality | Agency Project ID |
| | TCM | County | Total Cost |
| | | | \$1,000,000 |

Description This project is established to conduct a feasibility study and engineering alternatives for a potential deckover project on North Capitol Street that would extend from T Street to Bryant Street. .

| \$1,000,000 | ı | | | \$1,000,000 | | | Total Programmed | Progr |
|-------------|--------|--------|--------|-------------|--------|-------|---------------------|----------------|
| \$1,000,000 | | | | \$1,000,000 | | ı | Total STUDY | Total |
| \$1,000,000 | | - | | \$1,000,000 | - | - | STATE | STUDY |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Fund Source | Phase Source P |



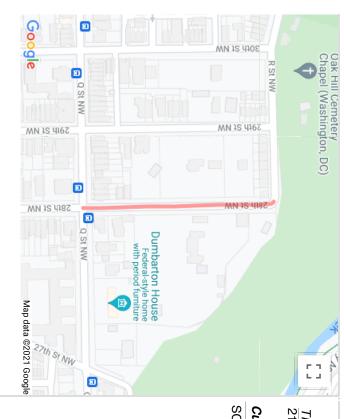
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| TIP ID | 11563 | Agency Project ID | Total Cost | \$3,260,000 |
|--------------|--|----------------------|------------|-------------|
| Lead Agency | DDOT | Municipality | County | |
| Project Type | Bike/Ped | Completion Date | TCM | |
| Project Name | Arizona Avenue to Canital Crescent Trail | <u> </u> | | |

Project Name Project Limits Arizona Avenue to Capital Crescent Irali
Arizona Avenue Trail Connector from Arizona Avenue to Capitol Crescent Trail (.05 mile)

| | \$3,260,000 | ı | \$2,745,000 | ı | \$515,000 | | ı | Total Programmed |
|--|---|---------------------------------|--|---------------------------------|---|--|---------------------|---|
| | \$2,745,000 | | \$2,745,000 | | | | | Total Construction |
| | \$2,745,000 | | \$2,745,000 | | • | | | CON STATE |
| | \$515,000 | | , | | \$515,000 | ı | , | Total Preliminary Engineering |
| | \$515,000 | | • | | \$515,000 | | - | E STATE |
| | Total | uture | FY2024 F | FY2023 | FY2022 | FY2021 | Prior | Phase Fund Prior FY2021 FY2022 FY2023 FY2024 Future |
| This project designs and constructs a short, shared use path (approximately 500 linear feet) that would connect Arizona Ave. NW and the Palisades neighborhood to the regional Capital Crescent Trail. The trail will run adjacent to Arizona Avenue, NW from approximately the intersection of Arizona Avenue and Carolina Place NW connecting to the Capital Crescent Trail. | ath (approxim rail will run ac Crescent Tra | d use p il. The t Capital | This project designs and constructs a short, shared use path (approxima neighborhood to the regional Capital Crescent Trail. The trail will run adjanvenue and Carolina Place NW connecting to the Capital Crescent Trail. | enstructs all Capital NW con | esigns and co to the region arolina Place | s project de ghborhood nue and C | This neig Ave | Description |
| The state of the s | Capital Ci Coo | 9 | | | 9 | 9 | | |



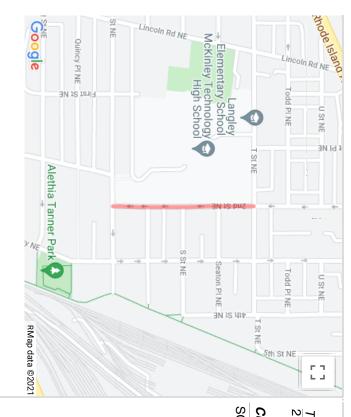
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| TIP ID Lead Agency Project Type | 11564 DDOT Bike/Ped | Agency Project ID Municipality Completion Date | Total Cost County TCM | \$6,359,000 |
|----------------------------------|--|--|-----------------------------|-------------|
| Project Type | Bike/Ped | Completion Date | TCM | |
| Project Name Project Limits | Suitland Parkway Trail Suitland Parkway Trail Suitland Parkway Trail from Sheridan Road to MD Line (1.75 mile) | n Road to MD Line (1.75 mile) | | |
| | | | | |

Description This project will handle the design and construction for a rehabilitation of the Suitland Parkway Trail from Sheridan Rd SE the DC/MD line.

| \$6,359,000 | | | \$825,000\$5,534,000 | \$825,000 | | | Total Programmed | Pro |
|-------------|--------|--------|----------------------|---|--------|-------|-------------------------------------|--------|
| \$5,534,000 | | ' | \$5,534,000 | • | | , | Total Construction | S S |
| \$5,534,000 | • | | \$5,534,000 | • | • | | CON STATE | CO |
| \$825,000 | , | ı | | \$825,000 | ı | 1 | Total Preliminary Engineering | Ū P |
| \$825,000 | | | - | \$825,000 | | - | PE STATE | PE |
| Total | Future | FY2024 | FY2023 | Phase Fund Prior FY2021 FY2022 FY2023 FY2024 Future | FY2021 | Prior | se Source | Pha |



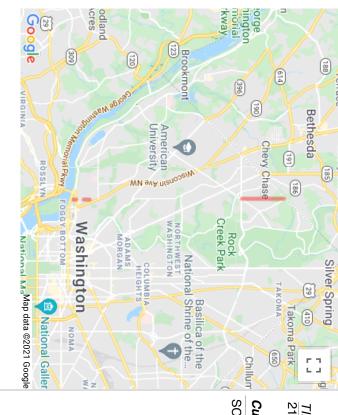
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|--------------------------------|-----------------|--------------|----------------------|
| Transit Hubs Various Locations | Bike/Ped | DDOT | 11565 |
| | Completion Date | Municipality | Agency Project ID |
| | TCM | County | Total Cost |
| | | | \$350,000 |

Description This project will study Ward 7 & Ward 8 transit hubs offering last mile connection via DC Connect, Capital Bikeshare, micromobility, rideshare, and taxis. The funds will develop two transit hub locations in Wards 7 and 8, expanding connections to and from the hubs, and other metro and bus stations by safe walkways. Hubs will be multi-modal centers of transportation, creating service points for last-mile connections by bus, DC Neighborhood Connect, capital bike share, scooters, mopeds, ride hailing and taxi services.

| Phase Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total |
|---------------------|-------|--------|-----------|--------|--------|--------|-----------|
| STUDY STATE | - | | \$350,000 | - 0 | | | \$350,000 |
| Total STUDY | • | | \$350,00 | - | | | \$350,000 |
| Total Programmed | | | \$350,000 | 0 - | | | \$350,000 |



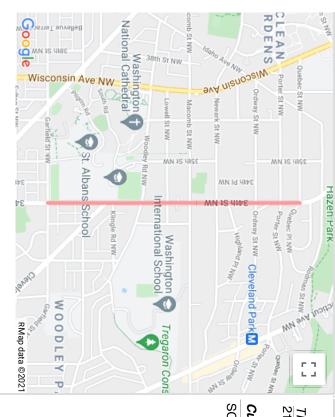
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|--------------|----------------------|
| Vision Zero Safety Improvements Various Locations | Bike/Ped | DDOT | 11566 |
| | Completion Date | Municipality | Agency Project ID |
| | TCM | County | Total Cost |
| | | | \$8,829,500 |

Description The scope of this project is to design and construct small to medium scale safety improvements on roadways and intersections with safety issues that are generated out of Vision Zero, Livability, Pedestrian/Bike and other Transportation Safety studies. Specific examples include but not limited to dualturn mitigations, left-turn traffic calming, protected bike lanes, and intersection spot improvements as identified in various Livability and Safety studies.

| \$8,829,500 | | \$4,088,250\$1,900,250\$2,841,000 | 0\$1,900,25 | \$4,088,25 | | | Total Programmed |
|-------------|--------|-----------------------------------|--------------|------------|--------|-------|---|
| \$8,829,500 | | \$4,088,250\$1,900,250\$2,841,000 | 0\$1,900,25 | \$4,088,25 | | | Total Construction |
| \$8,829,500 | | \$4,088,250\$1,900,250\$2,841,000 | 0\$1,900,250 | \$4,088,25 | | | CON STATE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Phase Source Prior FY2021 FY2022 FY2023 FY2024 Future |



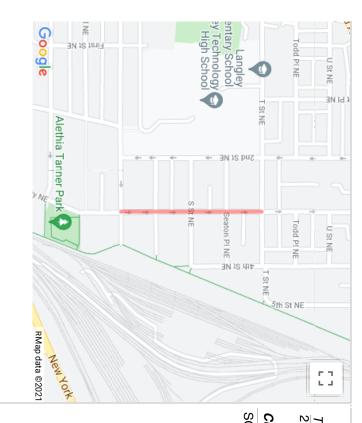
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|--------------|----------------------|
| Bicycle and Pedestrian Safety Various Locations | Bike/Ped | DDOT | 11567 |
| | Completion Date | Municipality | Agency Project ID |
| | TCM | County | Total Cost |
| | | | \$14,488,000 |

Description The Bicycle and Pedestrian Safety project supports the design and construction of protected bicycle lanes throughout the District and is key to achieving the goal of installing 10 miles of protected bike lanes each year through 2027, a priority for the Mayor and Council.

| \$14,488,000 | | \$6,331,000\$4,549,000\$3,608,000 | 0\$4,549,000 | \$6,331,00 | | ı | Total Programmed |
|--------------|--------|-----------------------------------|--------------|------------|--------|-------|---|
| \$14,488,000 | , | \$6,331,000\$4,549,000\$3,608,000 | 0\$4,549,000 | \$6,331,00 | 1 | | Total Construction |
| \$14,488,000 | | \$6,331,000\$4,549,000\$3,608,000 | 0\$4,549,000 | \$6,331,00 | | - | CON STATE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Phase Fund Prior FY2021 FY2022 FY2023 FY2024 Future |



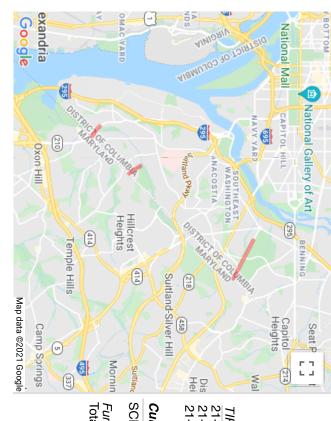
TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|----------------------|----------------|
| Oxon Run Trail Restoration Oxen run trail from Southern Ave/Mississippi Ave SE to South Capitol St SE (2.5 mile) | Bike/Ped | DDOT | 2780 |
| ssissippi Ave SE to | Completion Date | Municipality | Agency Project |
| o South Capitol St SE (2.5 mile) | | District of Columbia | AF089A |
| | TCM | County | Total Cost |
| | | | \$12,500,000 |

Description This project is to complete the next phase of the Oxon Run Trail from 13th St SE to Southern Ave SE; and from South Capitol St SE to the Maryland Line.

| Phas | e Fund Source | Prior | FY2021 | Phase Source Prior FY2021 FY2022 FY2023 FY2024 Future | FY2023 | FY2024 | Future | Total |
|-----------|-------------------------------------|-------|--------|---|-------------------------------|-----------|--------|-------------|
| PΕ | CMAQ | | | \$400,000 | - | | | \$400,000 |
| ᇛ | E STATE | | • | \$100,000 | \$100,000 \$597,000 \$597,000 | \$597,000 | | \$1,294,000 |
| Pr Eng | Total Preliminary Engineering | | | \$500,000 | \$500,000 \$597,000 \$597,000 | \$597,000 | | \$1,694,000 |
| Prog | Total Programmed | | | \$500,000 | \$500,000 \$597,000 \$597,000 | \$597,000 | | \$1,694,000 |



 TIP Document
 MPO Approval
 State Approval
 FHWA Approval
 FTA Approval

 21-00
 Adoption
 2021-2024
 03/20/2020
 10/01/2020
 05/27/2020
 05/27/2020

 21-06
 Amendment
 2021-2024
 09/16/2020
 9/16/2020
 04/08/2021
 N/A

 21-32
 Amendment
 2021-2024
 Pending
 Pending
 Pending
 N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):
Total project cost increased from \$500,000 to \$1,694,000

| Project Limits | Project Name | Project Type | Lead Agency | TIP ID |
|---|---------------------------|-----------------|----------------------|----------------------|
| Metropolitican Branch Trail from Union Station to District Boundary | Metropolitan Branch Trail | Bike/Ped | DDOT | 3228 |
| n Station to Distric | | Completion Date | Municipality | Agency Project ID |
| ct Boundary | | | District of Columbia | AF073A, ZU024A |
| | | TCM | County | Total Cost |
| | | | | \$35,000,000 |

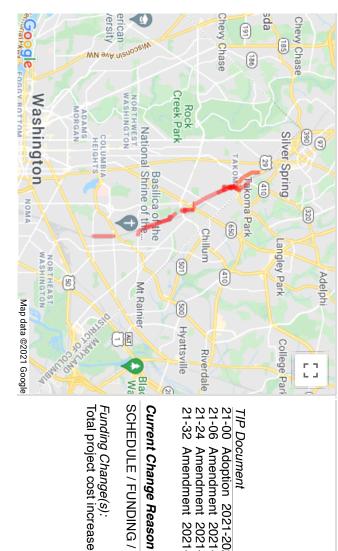
The Metropolitan Branch Trail project will provide a 6.25-mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring MD. This project is intended to serve both recreational users and commuters to meet Transportation Control Measures (TCMs) and air quality objectives.

a. Blair Rd to Piney Branch Rd.

b. L & M St.
c. Ft. Totten to Takoma
d. Manor Park Re-Alignment
e. Brookland to Fort Totten

Description

| \$31,361,000 | ı | | \$5,534,00 | 321,927,000 | \$3,900,000\$21,927,000\$5,534,000 | | Total Programmed | Prog |
|--------------|--------|--------|------------|----------------------------------|------------------------------------|-------|----------------------------|------|
| \$28,084,000 | | 0 | \$5,534,00 | 320,850,000 | \$1,700,000\$20,850,000\$5,534,000 | , | Total Construction | Cor |
| \$4,440,000 | | | ı | \$3,080,000 | \$1,360,000 \$3,080,000 | | CON STBG | CON |
| \$10,044,000 | | 0 | \$5,534,00 | \$340,000 \$4,170,000\$5,534,000 | \$340,000 | | CON STATE | CON |
| \$13,600,000 | | | | \$13,600,000 | | | CMAQ | CON |
| \$700,000 | | | | , | \$700,000 | , | Total Right of Way | Tota |
| \$700,000 | | | | | \$700,000 | | ROW STATE | ROW |
| \$2,577,000 | | | | \$1,077,000 | \$1,500,000 \$1,077,000 | ı | Preliminary Engineering | En P |
| | | | | | | | Total | |
| \$600,000 | | | | ı | \$600,000 | | STBG | PE |
| \$1,977,000 | | | | \$900,000 \$1,077,000 | \$900,000 | - | STATE | PE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Phase Fund Prior | Phas |



| 21-32 Amendment 2021-2024 <i>Pending</i> | 21-24 Amendment 2021-2024 04/23/202 | 21-06 Amendment 2021-2024 09/16/2020 | 21-00 Adoption 2021-2024 | TIP Document |
|--|-------------------------------------|--------------------------------------|--------------------------|---|
| Pending | 04/23/2021 | 09/16/2020 | 03/20/2020 | MPO Approval |
| Pending | N/A | 9/16/2020 | 10/01/2020 | State Approval |
| Pending | N/A | 04/08/2021 | 05/27/2020 | MPO Approval State Approval FHWA Approval FTA Approva |
| N/A | N/A | N/A | 05/27/2020 | FTA Approval |

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s)

Funding Change(s): Total project cost increased from \$24,750,000 to \$31,361,000

| Project Limits | Project Name | Project Type | Lead Agency | TIP ID |
|---|---------------------------|--------------------------|----------------------|--|
| Anacostia Riverwalk Trail from South to North | Anacostia Riverwalk Trail | Road - Other Improvement | DDOT | 3508 |
| uth to North | | Completion Date | Municipality | Agency Project ID |
| | | | District of Columbia | Agency Project AW016, AW017, AW022A, AW024A, ID AW026A |
| | | TCM | County | A, AW024A, Total Cost |
| | | | | \$24,000,000 |

The Riverwalk is a multi-use trail along the east and west sides of the Anacostia River. It will serve as a recreational amenity and transportation alternative for a wide range of users incuding bicyclist, inline skaters, pedestrians, persons with disabilities, and others.

a. Anacostia Park Trail Connector

b. Buzzard Point and Virginia Ave. Connections

c. Kenilworth Garden Trails

d. Kenilworth Parkside to Maryland Ave.

e. ART - Kenilworth Park South Section

Description

| \$2,509,000 | | \$1,139,000 | | \$570,000 | \$800,000 \$570,000 | | Total Programmed | Pro |
|-------------|--------|---|--------|-----------|---------------------|-------|-------------------------------------|-------|
| \$1,139,000 | | \$1,139,000 | • | • | | | Total Construction | 00 |
| \$1,139,000 | | \$1,139,000 | 1 | | • | | CON STATE | CO |
| \$1,370,000 | | • | | \$570,000 | \$800,000 \$570,000 | | Total Preliminary Engineering | Er. P |
| \$970,000 | | • | 1 | \$570,000 | \$400,000 \$570,000 | , | STATE | ᇛ |
| \$400,000 | | - | - | | \$400,000 | - | FLAP | PΕ |
| Total | Future | Phase Source Prior FY2021 FY2022 FY2023 FY2024 Future | FY2023 | FY2022 | FY2021 | Prior | se Fund Source | Pha |

| | 21-24 / |
|---------------------|---|
| Amenament 2021-2024 | 21-06 Amendment 2021-2024 09/16/2020 21-24 Amendment 2021-2024 04/23/2021 |
| 09/16/2020 | 09/16/2020 |
| 9/16/2020 | 9/16/2020 N/A |
| 04/08/2021 | 04/08/2021 N/A |
| N/A | N/A |

Current Change Reason

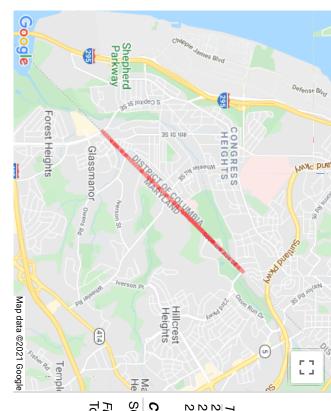
SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):
Total project cost increased from \$800,000 to \$2,509,000

| Project Limits | Project Name | Project Type | Lead Agency | TIP ID |
|--|------------------------------|----------------------|----------------------|----------------------|
| Southern Ave SE from South Capitol St SE to 23rd St SE | Southern Ave SE Improvements | Bridge - Rehab | DDOT | 5353 |
| St SE to 23rd St S | | Completion Date 2028 | Municipality | Agency Project ID |
| SE | | 9 2028 | District of Columbia | ED028A |
| | | TCM | County | Total Cost |
| | | | | \$32,350,000 |

Description The purpose of the project is to implement transportation improvements that improve vehicular, pedestrian, and bicycle safety, maintain mobility, and correct roadway facility deficiencies through the project area. a. Southern Ave from Barnaby Rd SE to UMC Campus b. Southern Ave from South Capitol St to Barnaby St SE c. Southern Ave from UMC Campus to 23rd St SE

| | | | | | | | 200 |
|--------------|-------|------------------------------------|--------|-------------------------|-------------|-------|-------------------------------------|
| \$20,200,000 | • | \$1,200,000 | | \$10,000,000\$9,000,000 | \$10,000,00 | | Total Programmed |
| \$19,000,000 | ı | ı | | \$10,000,000\$9,000,000 | \$10,000,00 | | Total Construction |
| \$19,000,000 | ı | ı | | \$10,000,000\$9,000,000 | \$10,000,00 | | CON STATE |
| \$1,200,000 | | \$1,200,000 | , | | | | Total Preliminary Engineering |
| \$960,000 | ı | \$960,000 | ı | ī | ı | | PE STBG |
| \$240,000 | | \$240,000 | | • | - | - | PE STATE |
| Total | uture | FY2021 FY2022 FY2023 FY2024 Future | FY2023 | FY2022 | FY2021 | Prior | Phase Source Prior |



 TIP Document
 MPO Approval
 State Approval
 FHWA Approval
 FTA Approval

 21-00
 Adoption
 2021-2024
 03/20/2020
 10/01/2020
 05/27/2020
 05/27/2020

 21-06
 Amendment
 2021-2024
 09/16/2020
 9/16/2020
 04/08/2021
 N/A

 21-32
 Amendment
 2021-2024
 Pending
 Pending
 Pending
 N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):
Total project cost increased from \$11,200,000 to \$20,200,000

| TIP ID | 5922 | Agency Project ID | AF081A | Total Cost | \$2,668,250 |
|--------------|--------------------------|----------------------|----------------------|------------|-------------|
| Lead Agency | DDOT | Municipality | District of Columbia | County | Washington |
| Project Type | Study/Planning/Research | Completion Date | Ø | TCM | |
| Project Name | Freight Planning Program | | | | |

Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation.

Description a. Commercial Loading Zone Enforcement Support
b. Delivery Demand Management Program
c. Positive Truck Route Signage
d. State Freight Plan Update
e. Innovative Freight Delivery Practices, Research & Analysis Project Limits

| \$863,978 \$162,750 \$362,750 \$362,750\$916,022 <mark>\$2,668,250</mark> | \$916,022 | \$362,750 | \$362,750 | \$162,750 | \$863,978 | ı | Total Programmed | Pro |
|---|-----------|-------------------|---|-----------|-----------|-------|---------------------|-------|
| \$783,978 | | \$200,000 | \$200,000 \$200,000 | 1 | \$383,978 | , | Total STUDY | 701 |
| \$76,796 | | | ı | | \$76,796 | | STUDY STATE | STUD |
| \$627,182 | | \$160,000 | \$160,000 \$160,000 | | \$307,182 | | STUDY NHFP | STUD |
| \$80,000 | | \$40,000 \$40,000 | \$40,000 | | | | STUDY LOCAL | STUD |
| \$916,022 | \$916,022 | | | | | | Total Construction | S |
| \$183,204 | \$183,204 | ı | i | ı | ı | | STATE | CON |
| \$732,818 | \$732,818 | | ı | | | | NHPP | CON |
| | | | | | | | Engineering | E |
| \$968,250 | ' | \$162,750 | \$480,000 \$162,750 \$162,750 \$162,750 | \$162,750 | \$480,000 | | Preliminary | 7 |
| | | | | | | | Total | |
| \$97,650 | | \$32,550 | \$32,550 | \$32,550 | • | | STATE | PE |
| \$774,600 | | \$130,200 | \$384,000 \$130,200 \$130,200 \$130,200 | \$130,200 | \$384,000 | | NHFP | PE |
| \$96,000 | | • | | | \$96,000 | - | LOCAL | ЭE |
| Total | Future | FY2024 | FY2023 | FY2022 | FY2021 | Prior | Fund Source | Phase |

| 21-32 Amendment 2021-2024 <i>Pending</i> | 21-30 Amendment 2021-2024 08/13/202 | 21-06 Amendment 2021-2024 | 21-00 Adoption 2021-2024 | TIP Document |
|--|-------------------------------------|---------------------------|--------------------------|-----------------------------|
| Pending | 08/13/2021 | 1 09/16/2020 | 03/20/2020 | MPO Approval |
| Pending | N/A | 9/16/2020 | 10/01/2020 | MPO Approval State Approval |
| Pending | N/A | 04/08/2021 | 05/27/2020 | FHWA Approval FTA Approv |
| N/A | N/A | N/A | 05/27/2020 | FTA Approval |

Current Change Reason

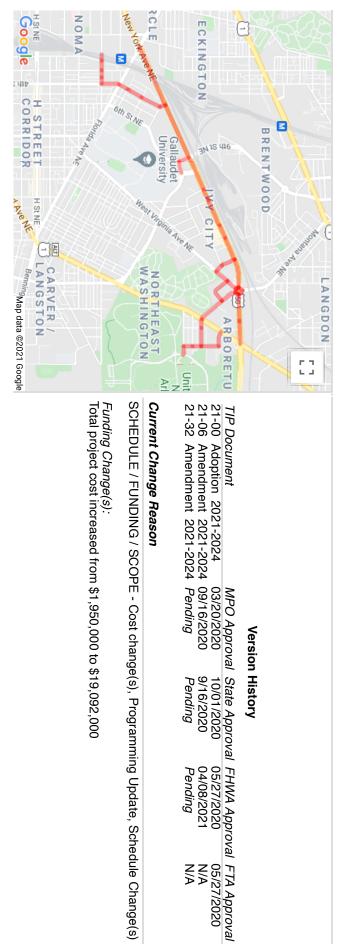
SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update, Schedule Change(s), Scope Change(s)

Funding Change(s):
Total project cost increased from \$2,180,000 to \$2,668,250

| Project Limits | Project Name | Project Type | Lead Agency | TIP ID |
|--|------------------------------|-----------------|----------------------|----------------------|
| New York Ave NE from Florida Ave NE to Bladensburg Rd NE | New York Ave NF Improvements | Bike/Ped | DDOT | 6230 |
| NE to Bladensburg | | Completion Date | Municipality | Agency Project ID |
| Rd NE | | v | District of Columbia | ZU010A |
| | | TCM | County | Total Cost |
| | | | | \$31,950,000 |

| Description | |
|---|--|
| Improvements to New York Ave NE including: a. New York Ave at Bladensburg Rd NE Sign Structure Replacement b. New York Ave NE Streetscape and Trail | |

| \$19,092,000 | | - | \$17,142,00 | \$1,950,000\$17,142,000 | | | Total Programmed | Prog |
|--------------|--------|----------------------|--------------|-------------------------|--------|-------|-----------------------|-------|
| \$17,142,000 | | 0 | \$17,142,000 | , | | | Total Construction | Cor |
| \$13,713,600 | | 0 | \$13,713,600 | | | | CON STBG | CON |
| \$3,428,400 | ı | 0 | \$3,428,400 | | | | CON STATE | CON |
| \$700,000 | | | • | \$700,000 | | 1 | Total Right of Way | Tota |
| \$560,000 | | | • | \$560,000 | | | ROW STBG | ROW |
| \$140,000 | | | , | \$140,000 | ı | | ROW LOCAL | ROW |
| | | | | | | | Engineering | En |
| \$1,250,000 | | | • | \$1,250,000 | | | Preliminary | Pr |
| \$1,000,000 | 1 | 1 | 1 | \$1,000,000 | • | | STBG | PE |
| \$250,000 | | | | \$250,000 | | | LOCAL | PE |
| Total | Future | FY2023 FY2024 Future | FY2023 | FY2022 | FY2021 | Prior | Phase Source | Phase |



| 21-32 Amendment 2021-2024 Pending | 21-06 Amendment 2021-2024 09/16/2020 | 21-00 Adoption 2021-2024 | TIP Document |
|-----------------------------------|--------------------------------------|--------------------------|--|
| Pending | 09/16/2020 | 03/20/2020 | MPO Approval |
| Pending | 9/16/2020 | 10/01/2020 | State Approval |
| Pending | 04/08/2021 | 05/27/2020 | MPO Approval State Approval FHWA Approval FTA Approval |
| N/A | N/A | 05/27/2020 | FTA Approval |

Current Change Reason

Funding Change(s):
Total project cost increased from \$1,950,000 to \$19,092,000

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|--|---|--------------|-------------------|
| Kennedy St from 16th St to Georgia Ave NW Reconstruction | Road - Recons/Rehab/Maintenance Completion Date | DDOT | 6501 |
| ve NW Reconstruction | Completion Date | Municipality | Agency Project ID |
| | TCM | Coun | Total |

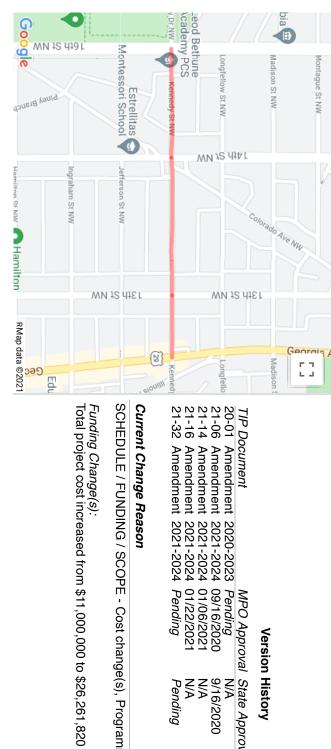
al Cost unty

\$26,261,820 Washington

Description

This project is to reconstruct Kennedy Street, NW corridor from Georgia Avenue to 16th Street, NW. The scope of work for this Task Order includes but not limited to roadway and streetscape design, subsurface utility engineering (SUE), traffic signal modification, context sensitive design/solution, utility relocation coordination, maintenance of traffic, intersection safety and operational efficiency improvement, signage and pavement markings, storm water management-LID/Bio retention, Improvement of curbs & gutter, driveways, sidewalks and ADA ramps.

| \$26,261,820 | | 3 \$976,500 | \$312,320\$10,000,000\$14,973,000 \$976,500 | \$10,000,000 | \$312,320 | | Total Programmed | Pro |
|--------------|--------|----------------------|---|--------------|-----------|-------|-------------------------------------|-----|
| \$25,949,500 | | \$976,500 | \$10,000,000\$14,973,000 \$976,500 | \$10,000,000 | ' | ı | Total Construction | C |
| \$20,759,600 | |) \$781,200 | \$8,000,000\$11,978,400 \$781,200 | \$8,000,000 | • | | CON STBG | S |
| \$5,189,900 | |) \$195,300 | \$2,000,000 \$2,994,600 \$195,300 | \$2,000,000 | • | | CON STATE | S |
| \$312,320 | , | ı | | | \$312,320 | | Total Preliminary Engineering | ш. |
| \$249,856 | ı | ı | ı | ı | \$249,856 | | STBG | PE |
| \$62,464 | | • | • | - | \$62,464 | - | STATE | PE |
| Total | Future | FY2023 FY2024 Future | FY2023 | FY2022 | FY2021 | Prior | Phase Source Prior | Ph |



| 9 | | // | ē | 5 | |
|--|-----------------|-----------------|-----------------|-----------------|--|
| 21-32 Amendment 2021-2024 <i>Pending</i> | 21-16 Amendment | 21-14 Amendment | 21-06 Amendment | 20-01 Amendment | TIP Document |
| 2021-2024 | 2021-2024 | 2021-2024 | 2021-2024 | 2020-2023 | |
| | 01/22/2021 | 01/06/2021 | 09/16/2020 | Pending | MPO Approval |
| Pending | | N/A | 9/16/2020 | N/A | State Approval |
| Pending | N/A | N/A | 04/08/2021 | N/A | 1PO Approval State Approval FHWA Approval FTA Approv |
| N/A | N/A | N/A | N/A | N/A | FTA Approval |

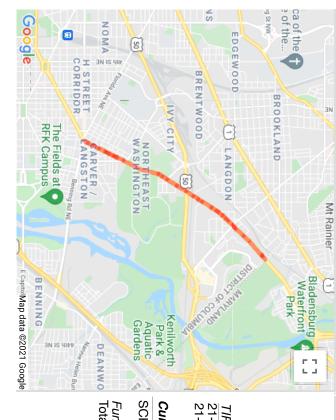
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

| Project Name Project Limits | Project Type | Lead Agency | TIP ID |
|---|-----------------|----------------------|----------------------|
| Bladensburg Road Multimodal Safety and Access | | DDOT | 6675 |
| and Access | Completion Date | Municipality | Agency Project ID |
| | | District of Columbia | |
| | TCM | County | Total Cost |
| | | | \$1,082,031 |

| | \$1,082,031 | • | | | | \$582,031 | Total \$500,000 \$582,031 | Total yrammed | Pro |
|--|---------------|------------|--|------------|------------|------------|---|-------------------------------------|------|
| | \$1,082,031 | | 1 | ı | | \$582,031 | Total Preliminary \$500,000 \$582,031 Engineering | Total Preliminary Engineering | ם ה |
| | \$898,085 | | | | | \$483,085 | PE STBG \$415,000 \$483,085 | STBG | PΕ |
| | \$183,946 | - | • | - | | \$98,946 | PE STATE \$85,000 \$98,946 | STATE | PΕ |
| | Total | Future | Prior FY2021 FY2022 FY2023 FY2024 Future | FY2023 | FY2022 | =Y2021 | Prior I | Phase Source | Pha |
| Improved multimodal safety and access on Bladensburg Road between Benning Road and Eastern Avenue. | oad between I | ensburg Ro | ss on Blad | y and acce | odal safet | ed multimo | Improv | Description | Desc |

Description



Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):
Total project cost increased from \$500,000 to \$1,082,031

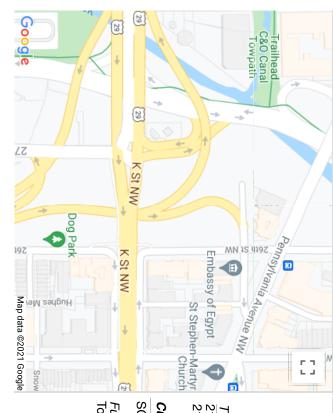
|--|

Project Limits

I 66 Bridge 1303, 1304

Description In conjunction with the Asset Management Division recommendation, it is apparent that to maintain the structural integrity and reduce further damage from the continued deterioration and aging of the I-66 Ramp to the Whitehurst Freeway and the K Street NW Bridge over Ramp to the Whitehurst Freeway, repair and restoration of the bridge substructures and superstructure is required. (Bridge #1303 and Bridge # 1304) The primary goal of the project is to perform repairs and rehabilitation of all deficient bridge components to extend the service life of the structure.

| Phase Fund Prior | Prior | FY2021 FY2022 FY2023 FY2024 Future | FY2022 | FY2023 | FY2024 | Future | Total |
|-----------------------|-------|------------------------------------|-------------|--------|--------|--------|-------------|
| PE LOCAL | | \$300,000 | | | | | \$300,000 |
| PE NHPP | , | \$1,200,000 | ı | | | | \$1,200,000 |
| Total | | | | | | | |
| Preliminary | , | \$1,500,000 | | | , | | \$1,500,000 |
| | | | 000 750 | | | | 2000 750 |
| CON NOT | | | \$2,900,70U | | | | \$2,900,70U |
| Total Construction | | | \$2,983,750 | , | | | \$2,983,750 |
| Total Programmed | | \$1,500,000\$2,983,750 | \$2,983,750 | | | | \$4,483,750 |



TIP Document MPO Approval State Approval FHWA Approval FTA Approval 21-06 Amendment 2021-2024 09/16/2020 9/16/2020 04/08/2021 N/A 21-32 Amendment 2021-2024 Pending Pending Pending N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):
Total project cost increased from \$1,500,000 to \$4,483,750

| Total project and increased from \$1 DED DDD to \$10 DDD DDD | | | | | | | |
|--|---|---------------|----------------|--------------|----------|-----------------------------------|------|
| + Increase funds in FFY 22 in ROW from \$0 to \$560,000 | | | | | | | |
| ► Add funds in FFY 23 in CON for \$13,713,600 | | | | | | | |
| ► Delete funds in FFY 21 in ROW for \$560,000 | | | | | | | |
| Surface Transportation Block Program | | | | | | | |
| ► Add funds in FFY 23 in CON for \$3,428,400 | | | | | | | |
| State or District Funding | | | | | | | |
| + Increase funds in FFY 22 in ROW from \$0 to \$140,000 | | | | | | | |
| ► Delete funds in FFY 21 in ROW for \$140,000 | Schedule Change(s) | | | | | | |
| Local | Programming Update, | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$19,092,000 | \$1,950,000 | \$17,142,000 | 879 | 6230 New York Ave NE Improvements | 6230 |
| + Increase funds in FFY 23 in PE from \$0 to \$130,200 | | | | | | | |
| + Increase funds in FFY 24 in PE from \$0 to \$130,200 | | | | | | | |
| ► Add funds in FFY 22 in PE for \$130,200 | | | | | | | |
| National Highway Freight Program | | | | | | | |
| ► Add funds in FFY 23 in PE for \$32,550 | | | | | | | |
| ► Add funds in FFY 24 in PE for \$32,550 | Scope Change(s) | | | | | | |
| ► Add funds in FFY 22 in PE for \$32,550 | Schedule Change(s), | | | | | | |
| District Funding | Programming Update, | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$2,668,250 | \$2,180,000 | \$488,250 | 22 | Freight Planning Program | 5922 |
| Total project cost increased from \$11,200,000 to \$20,200,000 | | | | | | | |
| ► Add funds in FFY 24 in PE for \$240,000 | | | | | | | |
| ► Add funds in FFY 22 in CON for \$9,000,000 | | | | | | | |
| District Funding | | | | | | | |
| ► Delete funds in FFY 24 in PE for \$240,000 | | | | | | | |
| Local | Programming Update | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$20,200,000 | \$11,200,000 | \$9,000,000 | 80 | 5353 Southern Ave SE Improvements | 5353 |
| Total project cost increased from \$800,000 to \$2,509,000 | | | | | | | |
| ► Add funds in FFY 24 in CON for \$1,139,000 | | | | | | | |
| ► Add funds in FFY 22 in PE for \$570,000 | | | | | | | |
| District Funding | | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Programming Update | \$2,509,000 | \$800,000 | \$1,709,000 | 214 | 3508 Anacostia Riverwalk Trail | 3508 |
| Total project cost increased from \$24,750,000 to \$31,361,000 | | | | | | | |
| ► Add funds in FFY 23 in CON for \$5,534,000 | | | | | | | |
| + Increase funds in FFY 22 in PE from \$0 to \$1,077,000 | Schedule Change(s) | | | | | | |
| District Funding | Programming Update, | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$31,361,000 | \$24,750,000 | \$6,611,000 | 27 | 3228 Metropolitan Branch Trail | 3228 |
| Total project cost increased from \$500,000 to \$1,694,000 | | | | | | | |
| ► Add funds in FFY 23 in PE for \$597,000 | | | | | | | |
| ► Add funds in FFY 24 in PE for \$597,000 | | | | | | | |
| ► Add funds in FFY 22 in PE for\$100,000 | | | | | | | |
| State or District Funding | | | | | | | |
| ► Delete funds in FFY 22 in PE for \$100,000 | | | | | | | |
| Local | Programming Update | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$1,694,000 | \$500,000 | \$1,194,000 | 239 | 2780 Oxon Run Trail Restoration | 2780 |
| INDIVIDUAL DESCRIPTION | BEIGHINGE VECTORIA | ereel naispon | Techen Techen | CO CI PARAGE | 546 | | |
| NADDATIVE DECODIDITION | COOT CHANGE SOOR PERSONE CONTROL CHANGE DE ACON | | CT-OC, O TOTAL | COOT CHANGE | S CHANGE | חם וברד דודו ב | |

Amendment Summary Report for TIP Action 21-32, a Formal Amendment requested by the

| Total project cost \$1,628,000 | | | | | | | |
|---|--------------------|--------------|--------------|--------------|-----|---|-------|
| ► Add funds in FFY 24 in CON for \$1,042,000 | | | | | | | |
| ► Add funds in FFY 23 in PE for \$586,000 | | | | | | | |
| District Funding | | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | New project | \$1,628,000 | \$0 | \$1,628,000 | 0 | 11561 Fort Davis Dr and Texas Ave SE Trail | 1156 |
| Total project cost \$16,421,000 | | | | | | | |
| ► Add funds in FFY 23 in CON for \$4,807,000 | | | | | | | |
| ► Add funds in FFY 24 in CON for \$4,807,000 | | | | | | | |
| ► Add funds in FFY 22 in CON for \$6,807,000 | | | | | | | |
| District Funding | | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | New project | \$16,421,000 | \$0 | \$16,421,000 | 0 | 11560 Capital Bikeshare Expansion | 1156 |
| Total project cost \$20,500,000 | | | | | | | |
| ► Add funds in FFY 23 in CON for \$18,000,000 | | | | | | | |
| ► Add funds in FFY 22 in PE for \$2,500,000 | | | | | | | |
| District Funding | | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | New Project | \$20,500,000 | \$0 | \$20,500,000 | 0 | 11559 Anacostia Metro Ped/Bike Bridge | 1155 |
| Total project cost \$900,000 | | | | | | | |
| ► Add funds in FFY 23 in OTHER for \$300,000 | | | | | | | |
| ► Add funds in FFY 24 in OTHER for \$300,000 | | | | | | | |
| ► Add funds in FFY 22 in OTHER for \$300,000 | | | | | | | |
| District Funding | | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | New project | \$900,000 | \$0 | \$900,000 | 0 | 11558 Active Transportation Equipment | 1155 |
| Total project cost \$2,658,000 | | | | | | | |
| ► Add funds in FFY 23 in CON for \$2,441,000 | | | | | | | |
| ▼ Add funds in FFY 22 in FE for \$217,000 | | | | | | | |
| | | | | | | | |
| | Ivew project | \$2,000,000 | 6 | \$2,000,000 | c | SS/ Stil Stieet Dicycle Laile | 11007 |
| DBO IECT OHANGES (EDOM DDEVIOUS VEDSION) | Now project | 000 839 CD | \$ 0 | \$3 659 000 | 0 | | 1155 |
| Total project cost increased from \$1,500,000 to \$4,483,750 | | | | | | | |
| ► Add funds in FFY 22 in CON for \$2,983,750 | | | | | | | |
| National Highway Performance Program | Programming Update | | | | | NW Bridge over Whitehurst Freeway Ramp | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$4,483,750 | \$1,500,000 | \$2,983,750 | 199 | 6804 1-66 Ramp Ramp to Whitehurst Frwy and K Street | 680 |
| Total project cost increased from \$500,000 to \$1,082,031 | | | | | | | |
| ► Add funds in FFY 21 in PE for \$483,085 | | | | | | | |
| Surface Transportation Block Program | | | | | | | |
| ► Add funds in FFY 21 in PE for \$98,946 | | | | | | | |
| District Funding | Programming Update | | | | | | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$1,082,031 | \$500,000 | \$582,031 | 116 | 6675 Bladensburg Road Multimodal Safety and Access | 667 |
| Total project cost increased from \$11,000,000 to \$26,261,820 | | | | | | | |
| ► Add funds in FFY 23 in CON for \$11,978,400 | | | | | | | |
| ► Add funds in FFY 24 in CON for \$781,200 | | | | | | | |
| - Decrease funds in FFY 22 in CON from \$8,550,144 to \$8,000,000 | | | | | | | |
| Surface Transportation Block Program | | | | | | | |
| ► Add funds in FFY 23 in CON for \$2,994,600 | | | | | | | |
| ► Add funds in FFY 24 in CON for \$195,300 | | | | | | | |
| - Decrease funds in FFY 22 in CON from \$2,137,536 to \$2,000,000 | | | | | | | |
| District Funding | Programming Update | | | | | Reconstruction | |
| PROJECT CHANGES (FROM PREVIOUS VERSION): | Cost change(s), | \$26,261,820 | \$11,000,000 | \$15,261,820 | 139 | 6501 Kennedy St from 16th St to Georgia Ave NW | 650 |

Amendment Summary Report for

TIP Action 21-32, a Formal Amendment requested by the

| ΠP Action | |
|--|------------------------------|
| 21-32, a Formal A | Amendment Summary Report for |
| Action 21-32, a Formal Amendment requested | nmary Report for |

| | TIP Action | 21-32, a Forma | l Amendment r | equested by the | |
|---|--------------|---|---|-----------------|---|
| 0 | \$1,000,000 | 0\$ | \$1,000,000 | New project | PROJECT CHANGES (FROM PREVIOUS VERSION): |
| | | | | | District Funding |
| | | | | | ► Add funds in FFY 22 in STUDY for \$1,000,000 |
| | | | | | Total project cost \$ 1,000,000 |
| 0 | \$3,260,000 | 0\$ | \$3,260,000 | New project | PROJECT CHANGES (FROM PREVIOUS VERSION): |
| | | | | | District Funding |
| | | | | | ► Add funds in FFY 22 in PE for \$515,000 |
| | | | | | ► Add funds in FFY 24 in CON for \$2,745,000 |
| | | | | | Total project cost \$3,260,000 |
| 0 | \$6,359,000 | 0\$ | | New Project | PROJECT CHANGES (FROM PREVIOUS VERSION): |
| | | | | | District Funding |
| | | | | | ► Add funds in FFY 22 in PE for \$825,000 |
| | | | | | ► Add funds in FFY 23 in CON for \$5,534,000 |
| | | | | | Total project cost \$6,359,000 |
| 0 | \$350,000 | \$0 | | New Project | PROJECT CHANGES (FROM PREVIOUS VERSION): |
| | | | | | District Funding |
| | | | | | ► Add funds in FFY 22 in STUDY for \$350,000 |
| | | | | | Total project cost \$350,000 |
| 0 | \$8,829,500 | \$0 | \$8,829,500 | New Project | PROJECT CHANGES (FROM PREVIOUS VERSION) |
| | | | | | District Funding |
| | | | | | ► Add funds in FFY 22 in CON for \$4,088,250 |
| | | | | | ► Add funds in FFY 24 in CON for \$2,841,000 |
| | | | | | ► Add funds in FFY 23 in CON for \$1,900,250 |
| | | | | | Total project cost \$8,829,500 |
| 0 | \$14,488,000 | \$0 | | New project | PROJECT CHANGES (FROM PREVIOUS VERSION): |
| | | | | | District Funding |
| | | | | | ► Add funds in FFY 22 in CON for \$6,331,000 |
| | | | | | ► Add funds in FFY 24 in CON for \$3,608,000 |
| | | | | | ► Add funds in FFY 23 in CON for \$4,549,000 |
| | | | | | Total project cost \$14,488,000 |
| | 0 0 0 0 | 52 40 40 40 40 40 40 40 40 40 40 40 40 40 | 52 40 40 40 40 40 40 40 40 40 40 40 40 40 | 51 40 40 40 40 | TIP Action 21.32, a Formal Amendment requested by t \$1,000,000 \$0 \$1,000,000 1 \$1,000,000 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$3,260,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |

\$131,365,351 \$54,380,000 \$185,745,351