

TPB's 2024 Plan and FY 2025–2028 TIP Update Schedule

Timeframe		Activity
CY 2022	Q4 CY 2022	<ul style="list-style-type: none"> • (October) Begin preliminary financial analysis: high-level revenue and expenditure forecast process with major agencies • Develop existing project listing for review and resubmission <ul style="list-style-type: none"> ○ Examine inputs to determine which are exempt from zero-based budgeting (ZBB) approach ○ Sponsor agencies review existing project records to align individual Project InfoTrak records with their “overarching” project ○ Sponsor agencies plan for staff time required to execute ZBB approach in early 2023 ○ ZBB approach and InfoTrak training for technical staff • Publish comprehensive summary of TPB/COG scenario study findings • Publish comprehensive summary of TPB priorities • Develop draft Technical Inputs Solicitation document for review
	Q1 CY 2023	<ul style="list-style-type: none"> • Continue financial analysis: repeat high-level revenue and expenditure forecast process with local jurisdictions and all agencies’ InfoTrak project cost review • The TPB releases the Technical Inputs Solicitation document to initiate the Call for Projects • Sponsor agencies will review and consider the TPB priorities/synthesized policy framework and scenario findings as they consider what to submit for the 2024 update • TPB staff will facilitate meetings with board members and their technical agency staff to discuss potential inputs during applied ZBB approach (3 meetings, one for each DC, MD, VA)
CY 2023	Q2 CY 2023	<ul style="list-style-type: none"> • Continue financial analysis: (through April) in tandem with InfoTrak database project cost review, (April -July) reconcile draft analysis results and produce preliminary financial plan to reflect project submission (June) • <i>Preliminary</i> inputs for the LRTP and Air Quality Conformity (AQC) analysis due to TPB staff for staff review and internal coordination (mid-May) • Sponsor agencies submit technical corrections to preliminary inputs and updates based on TPB/interagency consultation to produce final inputs for comment period • <i>Final</i> project inputs for the LRTP and Air Quality Conformity (AQC) analysis due to TPB staff for presentation in comment period documentation (early June)

TPB's Long-Range Transportation Plan - 2024 Update
Draft as of 10/5/2022

	Q3 CY 2023	<ul style="list-style-type: none"> Continue financial analysis: (August 2023-June 2024) final revisions, report production The TPB Technical Committee will review the conformity project inputs table and the draft inputs to the plan and the draft AQC scope of work, as well as the results of the preliminary financial analysis The TPB will receive a briefing on the draft inputs to the plan/AQC analysis and the draft AQC scope of work and the preliminary financial analysis Public comment period on inputs to the plan/AQC analysis, and AQC scope of work. MWAQC TAC will review this information during its summer meeting The TPB will receive a summary of the public comments on the draft inputs to the plan and AQC analysis; agencies sponsoring the projects will have the opportunity to discuss and advise staff on responses (July)
	Q4 CY 2023	<ul style="list-style-type: none"> The TPB will review responses to comments and updates to inputs to the plan and scope of work for the AQC analysis. The TPB will be asked to accept the comments and approve the inputs and scope, authorizing staff to begin analysis MWAQC approves updated MVEBs associated with 2008 ozone maintenance plan (December drop-dead date)
CY 2024	Q1 CY 2024	<ul style="list-style-type: none"> Continue financial analysis: (August 2023-June 2024) final revisions, report production Commence Air Quality Conformity technical analysis
	Q2 CY 2024	<ul style="list-style-type: none"> Complete financial analysis: (August 2023-June 2024) final revisions, report production Spring 2024 EPA anticipated to find MVEBs adequate for use in conformity Continue Air Quality Conformity technical analysis
	Q3 CY 2024	<ul style="list-style-type: none"> Transportation Improvement Program (TIP) inputs due for the FY 2025-2028 TIP Complete Air Quality Conformity technical analysis Draft performance analysis for the plan and TIP
	Q4 CY 2024	<ul style="list-style-type: none"> Public comment period on the plan, TIP and the results of AQC analysis determination for the updated plan and FY 2025-2028 TIP The TPB Technical Committee and MWAQC and MWAQC TAC will review the draft results of AQC analysis for the updated plan and FY 2025-2028 TIP during their meetings The TPB will receive a briefing on the draft results of the AQC analysis for the plan and TIP The TPB will receive a summary of the comments received on the analysis, the agencies sponsoring the projects will have the opportunity to advise staff on responses to comments The TPB will review and be asked to accept the responses to the comments on the results of the AQC analysis The TPB will be asked to approve the results of the AQC analysis and adopt the updated plan and the FY 2025-2028 TIP