STATUS AND SCHEDULE FOR ROUND 10.1 COOPERATIVE FORECASTS

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Cooperative Forecasting and Data Subcommittee December 10, 2024



Cooperative Forecasting Program

- Established by COG's Planning Directors in 1975
- Enables local, regional, and federal agencies to coordinate planning decisions using common assumptions about future growth
- Each series or "Round" provides forecasts of employment, population, and households by five-year increment for a period of 20 to 30 years.
- The official land use inputs into the National Capital Region Transportation Planning Board's (TPB) transportation modeling activities



Prior Rounds of Cooperative Forecasts

Round 1 - 1976

Round 2 - 1979

Round 3 - 1983

Round 3.5 - 1985

Round IV - 1987

Round IV-1 - 1991

Round V - January 1994

Round 5.1 - May 1994

Round 5.2 - 1995

Round 5.3 - 1996

Round 5.4 - 1997

Round 6a - 1998

Round 6.1 - 1999

Round 6.2 - 2000

Round 6.3 - 2003

Round 6.4A - 2004

Round 7.0 – 2005

Round 7.0a - 2006

Round 7.1 - 2008

Round 7.2 – July 2009

Round 7.2A - October 2009

Round 8.0 - 2010

Round 8.0a - 2011

Round 8.1 – 2012

Round 8.2 - 2013

Round 8.3 - 2014

Round 8.4 – 2015

Round 9.0 - 2016

Round 9.1 - 2018

Round 9.1a - 2019

Round 9.2 - 2021

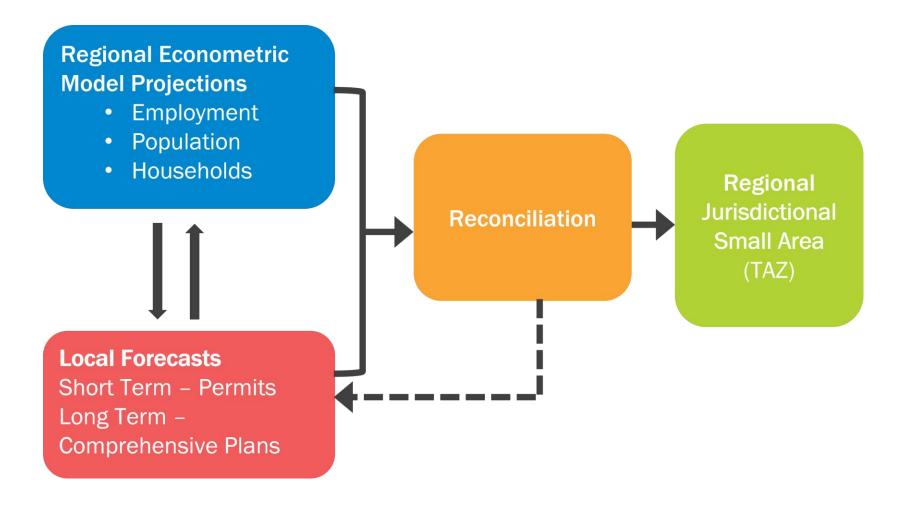
Round 10.0 - 2023

Future Round

Round 10.1 - 2025



COG Cooperative Forecasting Process



Summary of Final Round 10.0 Cooperative Forecasts

COG Region

(Millions)

| | | | | | | | | 2020 to 2050 | | |
|------------|------|------|------|------|------|------|------|--------------|-----|--|
| Г | 2020 | 2025 | 2030 | 2035 | 2040 | 2045 | 2050 | Number | % | |
| Employment | 3.2 | 3.4 | 3.6 | 3.7 | 3.9 | 4.0 | 4.1 | 1.0 | 31% | |
| Population | 5.7 | 6.0 | 6.2 | 6.5 | 6.8 | 7.0 | 7.2 | 1.5 | 26% | |
| Households | 2.1 | 2.3 | 2.4 | 2.5 | 2.6 | 2.7 | 2.8 | 0.7 | 32% | |



Proposed Round 10.1 Cooperative Forecasts

- Round 10.1 is the first opportunity to update the Cooperative Forecast.
- Not mandatory like a major Round (Round 9.0, Round 10.0, etc.).
- Update to adjust short-term forecasts (2025 and 2030) based on current economic and population outlook.
- TAZ level checks for "reasonableness" First check will be with Round 10.0 TAZ level data.
- TAZ checks for average household size greater than 5.0.
- TAZ checks for households without household population.
- Sum of final TAZ level data match final jurisdictional totals. (Before Round advances to the COG Board for action)



Letters of Intent as of December 9, 2024

- City of Alexandria
- Montgomery County
- City of Rockville
- Prince George's County
- Arlington County (12/03/24 Submitted revised Jurisdictional and TAZ Level Data)
- Fairfax County (Population and Household Forecasts only)
- Loudoun County (Letter of Intent will include revised jurisdictional totals)
- ✓ Prince William County (Need Letter if yes)



Next Steps and Schedule

- January 2025 COG staff receives "revised" jurisdictional totals (Mid-January)
- February/March 2025 COG staff reviews proposed Round 10.1 updates and shares with Cooperative Forecasting and Planning Directors committees.
- April 2025 Local governments transmit updated TAZ forecasts (Early April)
- April/May 2025 Planning Directors Technical Advisory Committee/Cooperative Forecasting and Data Subcommittee review and approves Round 10.1 Jurisdictional Totals
- June 2025 COG Board adopts Round 10.1



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