

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-05.1 WHICH REPROGRAMS
FUNDS WITHIN FIVE ONGOING PROGRAMS AND ADDS THREE NEW PROGRAMS, AS
REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022 the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-05.1 which adds a net total of approximately \$10.55 million to the 5 existing and 3 new ongoing programs or project groupings listed at the end of this resolution, and as described in the attached materials; and

WHEREAS, the attached materials include: Attachment A) a Project Overview report showing how the projects and programs will appear in the TIP following approval, Attachment B) an Amendment Summary report showing the changes in four-year program total, reason for the amendment, and a Change Summary providing line-item changes to every programmed amount by fund source, fiscal year, and project phase, and Attachment C) a letter from DDOT dated October 26, 2022 requesting the amendments; and

WHEREAS, these projects and programs have been updated in the TPB's Project InfoTrak database under TIP Action 23-05.1, creating the fifth amended version of the FY 2023-2026 TIP, which supersedes all previous versions of the TIP and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, these project groupings and programs are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendments to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-05.1 which adds a net total of approximately \$10.55 million, as described below and in the attached materials.

- Add a net total of approximately \$4,000 in DC and Surface Transportation Block Grant (STBG) funding to the **Safety Improvements Citywide** program (T3212);
- Add a net total of approximately \$1.3 million in DC and National Highway Performance Program (NHPP) funding for the **Freight Planning Program (T5922)**;
- Remove a net total of approximately \$8.8 million in Highway Safety Improvement Program (HSIP), NHPP, STBG, and DC from the **Traffic Operations Improvements Citywide (T3216)**;
- Remove a net total of approximately \$34 million in National Highway Freight Program (NHFP), State Planning & Research (SPR) program, STBG, and DC funding from the **Planning and Management Systems program (T3213)**;
- Rename the "5303/5304 FTA Program" to "**Planning Activities Passthrough (MWC0G)**" (T6102) and add a net total of approximately \$16.17 million in STBG and DC funding;
- Add approximately \$12.6 million in STBG and DC funds for a new program: **EID/OCR Portfolio (T11610)**;
- Add approximately \$17.33 million in HSIP, NHPP, STBG, and DC funding for the new **Traffic Operations Improvements Projects grouping (T11611)**;
- Add \$6 million in SPR and DC funding for the **Research Program and Projects (T11612)**.



National Capital Region
Transportation Planning Board

FY 2023-2026 Transportation Improvement Program
 TIP Action 23-05.1 Formal Amendment
 Requested by the District Department of Transportation
 for Consideration by the TPB Steering Committee on 11/4/22

<i>TIP ID</i>	T11610	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	
<i>Project Name</i>	EID/OCR Portfolio	<i>County</i>	Washington	<i>Total Cost</i>	\$12,610,040
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description This project supports DDOT's Equity and Inclusion initiatives. It includes programming support for the division as well as compliance with federal regulations and civil rights requirements. a. ADA Asset Inventory and Compliance Evaluation b. ADA Compliance Improvements c. ADA Support Consultant d. Civil Rights / EEO compliance Monitoring Program e. Civil Rights Equity and Inclusion Programming Support f. Civil Rights Strategic Equity Action Plan g. Civil Rights Title VI / Language Access h. Civil Rights Title VII (Internal & External EEO/AAP) i. DBE Supportive Services/OJT Supportive Services j. Small Business Compliance

Phase Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Map Has Not Been Marked
PE DC/STATE	\$408,077	\$418,927	\$413,502	\$413,502	\$1,654,008	\$1,654,008	
PE STBG	\$1,654,008	\$1,654,008	\$1,654,008	\$1,654,008	\$6,616,032	\$6,616,032	
<i>Total PE</i>	\$2,062,085	\$2,072,935	\$2,067,510	\$2,067,510	\$8,270,040	\$8,270,040	
CON DC/STATE	\$217,000	\$217,000	\$217,000	\$217,000	\$868,000	\$868,000	
CON STBG	\$868,000	\$868,000	\$868,000	\$868,000	\$3,472,000	\$3,472,000	
<i>Total CON</i>	\$1,085,000	\$1,085,000	\$1,085,000	\$1,085,000	\$4,340,000	\$4,340,000	
<i>Total Programmed</i>	\$3,147,085	\$3,157,935	\$3,152,510	\$3,152,510	\$12,610,040	\$12,610,040	

Version History

<i>TIP Document</i>		<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.1 Amendment 2023-2026		Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T11611	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Traffic Operations Improvements Projects	<i>County</i>		<i>Total Cost</i>	\$17,325,513
<i>Project Limits</i>		<i>Municipality</i>		<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description This project advances physical infrastructure projects related to traffic operations. a. 295 DMS Replacement b. Fiber Communication Networks on Major Arterial Corridors c. Moveable Pavement Marking Retroreflectivity Measurement and Data Collection e. Moveable Barrier System

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Various Locations
CON HSIP	-	\$315,000	\$315,000	\$315,000	\$315,000	-	\$1,260,000	\$1,260,000	
CON NHPP	-	\$1,031,428	\$1,060,675	\$1,113,450	\$1,168,858	-	\$4,374,411	\$4,374,411	
CON DC/STATE	-	\$2,248,189	\$436,337	\$313,363	\$327,215	-	\$3,325,104	\$3,325,104	
CON STBG	-	\$7,821,328	\$544,670	-	-	-	\$8,365,998	\$8,365,998	
<i>Total CON</i>	-	\$11,415,945	\$2,356,682	\$1,741,813	\$1,811,073	-	\$17,325,513	\$17,325,513	
<i>Total Programmed</i>	-	\$11,415,945	\$2,356,682	\$1,741,813	\$1,811,073	-	\$17,325,513	\$17,325,513	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T11612	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Study/Planning/Research
<i>Project Name</i>	Research Program and Projects	<i>County</i>	Washington	<i>Total Cost</i>	\$6,000,000
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description This project supports the State Planning & Research Program for the District Department of Transportation. It includes management of the research program and the individual projects selected each year. a. Research Development and Technology Transfer b. Research Development and Technology Transfer Projects: 1. Building Up Agency-Wide Automated Image Processing Capability to Inform Safety and Mobility 2. Identifying and Intervening with High-Risk Drivers 3. Tax Revenue and Telecommuting" 4. Low-Income Transit Fare Pilot Program Evaluation 5. Sidewalk Condition Assessment Leveraging Machine Learning/ AI and Mobile LiDAR 6. Evaluation of Different Curb Extension Treatments for Pedestrian Comfort and Safety at Intersections 7. Measuring the effectiveness of DC Commuter Benefits Law and its impact on sustainable mode choices in Washington, DC

Phase Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total	*Map Has Not Been Marked
CON SPR	-	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	-	\$4,800,000	\$4,800,000	
CON DC/STATE	-	\$300,000	\$300,000	\$300,000	\$300,000	-	\$1,200,000	\$1,200,000	
<i>Total CON</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000	
<i>Total Programmed</i>	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$6,000,000	\$6,000,000	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-05.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project



<i>TIP ID</i>	T3212	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Bike/Ped
<i>Project Name</i>	Safety Improvements Citywide	<i>County</i>	Washington	<i>Total Cost</i>	\$70,566,593
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	DCB0, C10		

Description Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. b. Pavement Skid Testing c. Road Safety Audit Program d. TARAS Crash Analysis Support e. Traffic Data Collection and Analysis Services f. Traffic Engineering Design g. Multi-modal Traffic & Safety Construction h. Constructability and Work Zone Safety Review i. Traffic Safety Design j. Traffic Safety Engineering Support Services k. Traffic Sign Inventory Upgrade

Phase Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE HSIP	\$6,761,325	\$6,761,325	\$6,761,325	\$6,761,325	\$27,045,300	\$27,045,300
PE DC/STATE	\$1,437,300	\$1,441,925	\$1,446,925	\$1,446,925	\$5,773,075	\$5,773,075
PE STBG	\$2,077,498	\$2,096,000	\$2,116,000	\$2,116,000	\$8,405,498	\$8,405,498
<i>Total PE</i>	\$10,276,123	\$10,299,250	\$10,324,250	\$10,324,250	\$41,223,873	\$41,223,873
CON DC/STATE	\$1,467,136	\$1,467,136	\$1,467,136	\$1,467,136	\$5,868,544	\$5,868,544
CON STBG	\$5,868,544	\$5,868,544	\$5,868,544	\$5,868,544	\$23,474,176	\$23,474,176
<i>Total CON</i>	\$7,335,680	\$7,335,680	\$7,335,680	\$7,335,680	\$29,342,720	\$29,342,720
<i>Total Programmed</i>	\$17,611,803	\$17,634,930	\$17,659,930	\$17,659,930	\$70,566,593	\$70,566,593



Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$70,562,520 to \$70,566,593



<i>TIP ID</i>	T3213	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transportation Operations
<i>Project Name</i>	Planning and Management Systems	<i>County</i>	Washington	<i>Total Cost</i>	\$44,830,396
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project</i>	IDCAL16C, PM304C, CM070A, PM301C, PM070A, AF028A		

Description a. AASHTOWARE License Fee e. Audit and Compliance h. Construction Estimate h. DBE On-Line Certification Application Program k. Infrastructure Information Technology Support Services o. moveDC s. Small Business Compliance t. SPR u. STIC Innovation Grant v. Summer Transportation Institute y. Transportation Asset Management Plan ab. Cyclomedia Paving Data Analysis

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	NHPP	\$298,766	\$545,451	\$545,451	\$545,541	\$1,935,209	\$1,935,209
PE	SPR	\$2,267,084	\$2,324,408	\$2,389,827	\$2,382,423	\$9,363,742	\$9,363,742
PE	STIC	\$125,000	\$125,000	\$125,000	\$125,000	\$500,000	\$500,000
PE	DC/STATE	\$1,782,058	\$1,366,117	\$1,382,471	\$1,914,618	\$6,445,264	\$6,475,264
PE	STBG	\$2,594,602	\$2,594,602	\$2,594,602	\$4,730,603	\$12,514,409	\$12,634,409
	<i>Total PE</i>	\$7,067,510	\$6,955,578	\$7,037,351	\$9,698,185	\$30,758,624	\$30,908,624
CON	DC/STATE	\$63,589	\$63,589	\$63,589	\$63,589	\$254,356	\$254,356
CON	STBG	\$254,354	\$254,354	\$254,354	\$254,354	\$1,017,416	\$1,017,416
	<i>Total CON</i>	\$317,943	\$317,943	\$317,943	\$317,943	\$1,271,772	\$1,271,772
PLANNING	DC/STATE	\$10,000	\$10,000	\$10,000	\$10,000	\$40,000	\$40,000
PLANNING	STBG	\$40,000	\$40,000	\$40,000	\$40,000	\$160,000	\$160,000
	<i>Total PLANNING</i>	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000
OTHER	DC/STATE	\$731,000	\$622,500	\$622,500	\$514,000	\$2,490,000	\$2,490,000
OTHER	STBG	\$2,924,000	\$2,490,000	\$2,490,000	\$2,056,000	\$9,960,000	\$9,960,000
	<i>Total Other</i>	\$3,655,000	\$3,112,500	\$3,112,500	\$2,570,000	\$12,450,000	\$12,450,000
	<i>Total Programmed</i>	\$11,090,453	\$10,436,021	\$10,517,794	\$12,636,128	\$44,680,396	\$44,830,396

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update

Funding Change(s):

Total project cost decreased from \$78,874,717 to \$44,830,396



<i>TIP ID</i>	T3216	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Road - ITS/Technology
<i>Project Name</i>	Traffic Operations Improvements Citywide	<i>County</i>	Washington	<i>Total Cost</i>	\$45,711,256
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2024
		<i>Agency Project ID</i>	DOSS07A, CI060A, CI034A, CI035A, PM097A, CI050A,		

Description This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include: a. Advanced Transportation Management System b. ITS General Support c. ITS Maintenance g. Thermoplastic Pavements Markings h. TMC Hardware and Data Services i. Traffic Management Center Operations

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	DC/STATE	\$86,040	\$86,041	\$86,041	\$86,041	\$344,163	\$344,163
PE	STBG	\$344,160	\$344,161	\$344,162	\$344,162	\$1,376,645	\$1,376,645
	<i>Total PE</i>	\$430,200	\$430,202	\$430,203	\$430,203	\$1,720,808	\$1,720,808
CON	HSIP	\$1,944,000	\$1,944,000	\$2,846,986	\$2,846,986	\$9,581,972	\$9,581,972
CON	NHPP	-	-	-	-	-	\$550,400
CON	DC/STATE	\$1,634,073	\$1,666,849	\$1,788,881	\$1,810,581	\$6,900,384	\$7,037,984
CON	STBG	\$5,672,293	\$5,803,396	\$5,890,196	\$5,976,996	\$23,342,881	\$23,342,881
	<i>Total CON</i>	\$9,250,366	\$9,414,245	\$10,526,063	\$10,634,563	\$39,825,237	\$40,513,237
OTHER	HSIP	\$195,300	\$195,300	\$195,300	\$195,300	\$781,200	\$781,200
OTHER	DC/STATE	\$87,343	\$269,189	\$68,898	\$270,014	\$695,444	\$695,444
OTHER	STBG	\$154,070	\$881,454	\$80,290	\$884,753	\$2,000,567	\$2,000,567
	<i>Total Other</i>	\$436,713	\$1,345,943	\$344,488	\$1,350,067	\$3,477,211	\$3,477,211
	<i>Total Programmed</i>	\$10,117,279	\$11,190,390	\$11,300,754	\$12,414,833	\$45,023,256	\$45,711,256

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-03.1 Amendment 2023-2026	10/19/2022	Pending	Pending
23-05.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Scope Change(s)

Funding Change(s):

Total project cost decreased from \$54,525,764 to \$45,711,256



<i>TIP ID</i>	T5922	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Freight Movement
<i>Project Name</i>	Freight Planning Program	<i>County</i>	Washington	<i>Total Cost</i>	\$3,718,155
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>	DAF081A		

Description Development and updates of a District freight plan to enhance the safety and efficiency of goods movement for freight planning improvement and freight project implementation. a. Commercial Loading Zone Enforcement Support b. Delivery Demand Management Program c. Positive Truck Route Signage d. State Freight Plan Update e. Innovative Freight Delivery Practices, Research & Analysis f. Oversize/Overweight Routing Tool Maintenance and Enhancement

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total
PE	LOCAL	-	-	-	-	-	\$96,000
PE	NHFP	\$130,200	\$130,200	\$303,800	\$303,800	\$868,000	\$1,382,200
PE	DC/STATE	\$32,550	\$32,550	\$75,950	\$75,950	\$217,000	\$249,550
	<i>Total PE</i>	\$162,750	\$162,750	\$379,750	\$379,750	\$1,085,000	\$1,727,750
CON	NHFP	\$202,482	\$202,482	\$202,482	\$438,558	\$1,046,004	\$1,046,004
CON	DC/STATE	\$50,261	\$50,261	\$50,261	\$109,640	\$260,423	\$260,423
	<i>Total CON</i>	\$252,743	\$252,743	\$252,743	\$548,198	\$1,306,427	\$1,306,427
STUDY	NHFP	-	-	-	-	-	\$307,182
STUDY	DC/STATE	-	-	-	-	-	\$76,796
	<i>Total STUDY</i>	-	-	-	-	-	\$383,978
PLANNING	NHFP	-	-	\$240,000	-	\$240,000	\$240,000
PLANNING	DC/STATE	-	-	\$60,000	-	\$60,000	\$60,000
	<i>Total PLANNING</i>	-	-	\$300,000	-	\$300,000	\$300,000
	<i>Total Programmed</i>	\$415,493	\$415,493	\$932,493	\$927,948	\$2,691,427	\$3,718,155

*Map Has Not Been Marked

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-02 Amendment 2023-2026	09/16/2022	N/A	N/A
23-05.1 Amendment 2023-2026	<i>Pending</i>	<i>Pending</i>	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s), Programming Update

Funding Change(s):

Total project cost increased from \$2,411,728 to \$3,718,155



<i>TIP ID</i>	T6102	<i>Lead Agency</i>	District Department of Transportation	<i>Project Type</i>	Transit - Administration
<i>Project Name</i>	Planning Activities Passthrough (MWCOC)	<i>County</i>	Washington	<i>Total Cost</i>	\$20,001,422
<i>Project Limits</i>		<i>Municipality</i>	District of Columbia	<i>Completion Date</i>	2045
		<i>Agency Project ID</i>			

Description DDOT receives an annual FHWA and FTA grant appropriation to support metropolitan planning activities and Statewide/DC based Planning Activities. a. 5303/5304 FTA Program b MATOC c. Metropolitan Planning

Phase	Source	FY2023	FY2024	FY2025	FY2026	4 Year Total	Total	*Not Location Specific
PE	S. 5303	\$960,537	\$529,000	\$529,000	\$529,000	\$2,547,537	\$2,547,537	
PE	S. 5304	\$128,300	\$130,700	\$130,700	\$130,700	\$520,400	\$520,400	
PE	DC/STATE	\$272,210	\$164,925	\$164,925	\$164,925	\$766,985	\$766,985	
	<i>Total PE</i>	\$1,361,047	\$824,625	\$824,625	\$824,625	\$3,834,922	\$3,834,922	
OTHER	DC/STATE	\$808,325	\$808,325	\$808,325	\$808,325	\$3,233,300	\$3,233,300	
OTHER	STBG	\$3,233,300	\$3,233,300	\$3,233,300	\$3,233,300	\$12,933,200	\$12,933,200	
	<i>Total Other</i>	\$4,041,625	\$4,041,625	\$4,041,625	\$4,041,625	\$16,166,500	\$16,166,500	
	<i>Total Programmed</i>	\$5,402,672	\$4,866,250	\$4,866,250	\$4,866,250	\$20,001,422	\$20,001,422	

Version History

<i>TIP Document</i>	<i>MPO Approval</i>	<i>FHWA Approval</i>	<i>FTA Approval</i>
23-00 Adoption 2023-2026	06/15/2022	08/25/2022	08/25/2022
23-03.1 Amendment 2023-2026	10/19/2022	Pending	Pending
23-05.1 Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Programming Update, Scope Change(s)

Funding Change(s):

Total project cost increased from \$3,834,922 to \$20,001,422

ATTACHMENT B - AMENDMENT SUMMARY
FY 2023-2026 Transportation Improvement Program
TIP Action 23-05.1 Formal Amendment
Requested by the District Department of Transportation
for Consideration by the TPB Steering Committee on 11/4/22

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T3212	Safety Improvements Citywide	\$70,562,520	\$70,566,593	\$4,073	0	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$1,443,065 to \$1,437,300 - Decrease funds in FFY 24 in PE from \$1,443,065 to \$1,441,925 + Increase funds in FFY 25 in PE from \$1,443,065 to \$1,446,925 + Increase funds in FFY 26 in PE from \$1,443,065 to \$1,446,925 <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$2,100,560 to \$2,077,498 - Decrease funds in FFY 24 in PE from \$2,100,560 to \$2,096,000 + Increase funds in FFY 25 in PE from \$2,100,560 to \$2,116,000 + Increase funds in FFY 26 in PE from \$2,100,560 to \$2,116,000 <p><i>Total project cost increased from \$70,562,520 to \$70,566,593</i></p>
T5922	Freight Planning Program	\$2,411,728	\$3,718,155	\$1,306,427	54	Cost change(s), Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed Project Type:</p> <ul style="list-style-type: none"> - from "Study/Planning/Research" to "Freight Movement" <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$0 to \$50,261 + Increase funds in FFY 24 in CON from \$0 to \$50,261 + Increase funds in FFY 25 in CON from \$0 to \$50,261 + Increase funds in FFY 26 in CON from \$0 to \$109,640 <p>NHFP</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in CON from \$0 to \$202,482 + Increase funds in FFY 24 in CON from \$0 to \$202,482 + Increase funds in FFY 25 in CON from \$0 to \$202,482 + Increase funds in FFY 26 in CON from \$0 to \$438,558 <p><i>Total project cost increased from \$2,411,728 to \$3,718,155</i></p>

T3216	Traffic Operations Improvements Citywide	\$54,525,764	\$45,711,256	(\$8,814,508)	-16	Programming Update, Scope Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in PE from \$26,040 to \$86,040 - Decrease funds in FFY 23 in CON from \$1,926,929 to \$1,634,073 - Decrease funds in FFY 23 in OTHER from \$244,668 to \$87,343 + Increase funds in FFY 24 in PE from \$26,041 to \$86,041 - Decrease funds in FFY 24 in CON from \$1,967,017 to \$1,666,849 - Decrease funds in FFY 24 in OTHER from \$426,514 to \$269,189 + Increase funds in FFY 25 in PE from \$26,041 to \$86,041 - Decrease funds in FFY 25 in CON from \$2,102,243 to \$1,788,881 - Decrease funds in FFY 25 in OTHER from \$226,223 to \$68,898 + Increase funds in FFY 26 in PE from \$26,041 to \$86,041 - Decrease funds in FFY 26 in CON from \$2,137,795 to \$1,810,581 - Decrease funds in FFY 26 in OTHER from \$427,339 to \$270,014 <p>HSIP</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in CON from \$2,259,000 to \$1,944,000 - Decrease funds in FFY 24 in CON from \$2,259,000 to \$1,944,000 - Decrease funds in FFY 25 in CON from \$3,161,986 to \$2,846,986 <p>NHPP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$1,031,427 ▶ Delete funds in FFY 24 in CON for \$1,060,674 ▶ Delete funds in FFY 25 in CON for \$1,113,450 ▶ Delete funds in FFY 26 in CON for \$1,168,857 <p>STBG</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in PE from \$104,160 to \$344,160 - Decrease funds in FFY 23 in OTHER from \$783,370 to \$154,070 + Increase funds in FFY 24 in PE from \$104,161 to \$344,161 - Decrease funds in FFY 24 in OTHER from \$1,510,754 to \$881,454 + Increase funds in FFY 25 in PE from \$104,162 to \$344,162 - Decrease funds in FFY 25 in OTHER from \$709,590 to \$80,290 + Increase funds in FFY 26 in PE from \$104,162 to \$344,162 - Decrease funds in FFY 26 in OTHER from \$1,514,053 to \$884,753 <p>Total project cost decreased from \$54,525,764 to \$45,711,256</p>
T11612	Research Program and Projects	\$0	\$6,000,000	\$6,000,000	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$300,000 ▶ Add funds in FFY 24 in CON for \$300,000 ▶ Add funds in FFY 25 in CON for \$300,000 ▶ Add funds in FFY 26 in CON for \$300,000 <p>SPR</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$1,200,000 ▶ Add funds in FFY 24 in CON for \$1,200,000 ▶ Add funds in FFY 25 in CON for \$1,200,000 ▶ Add funds in FFY 26 in CON for \$1,200,000 <p><i>Total project cost \$6,000,000</i></p>

T6102	Planning Activities Passthrough (MWCOG)	\$3,834,922	\$20,001,422	\$16,166,500	422	Programming Update, Scope Change(s)	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): Title changed from "5303/5304 FTA Program" to "Planning Activities Passthrough (MWCOG)"</p> <p>DC/STATE</p> <ul style="list-style-type: none"> + Increase funds in FFY 23 in OTHER from \$0 to \$808,325 + Increase funds in FFY 24 in OTHER from \$0 to \$808,325 + Increase funds in FFY 25 in OTHER from \$0 to \$808,325 + Increase funds in FFY 26 in OTHER from \$0 to \$808,325 <p>STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in OTHER for \$3,233,300 ▶ Add funds in FFY 24 in OTHER for \$3,233,300 ▶ Add funds in FFY 25 in OTHER for \$3,233,300 ▶ Add funds in FFY 26 in OTHER for \$3,233,300 <p><i>Total project cost increased from \$3,834,922 to \$20,001,422</i></p>
T3213	Planning and Management Systems	\$78,874,717	\$44,830,396	(\$34,044,321)	-43	Programming Update	<p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>DC/STATE</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$2,949,435 to \$1,782,058 - Decrease funds in FFY 23 in CON from \$114,208 to \$63,589 - Decrease funds in FFY 23 in OTHER from \$948,000 to \$731,000 - Decrease funds in FFY 24 in PE from \$2,838,119 to \$1,366,117 - Decrease funds in FFY 24 in CON from \$114,209 to \$63,589 - Decrease funds in FFY 24 in OTHER from \$839,500 to \$622,500 - Decrease funds in FFY 25 in PE from \$2,859,473 to \$1,382,471 - Decrease funds in FFY 25 in CON from \$114,208 to \$63,589 - Decrease funds in FFY 25 in OTHER from \$839,500 to \$622,500 - Decrease funds in FFY 26 in PE from \$3,296,620 to \$1,914,618 - Decrease funds in FFY 26 in CON from \$114,208 to \$63,589 - Decrease funds in FFY 26 in OTHER from \$731,000 to \$514,000 <p>NHFP</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 23 in CON for \$202,482 ▶ Delete funds in FFY 24 in CON for \$202,483 ▶ Delete funds in FFY 25 in CON for \$202,483 <p>SPR</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$3,467,084 to \$2,267,084 - Decrease funds in FFY 24 in PE from \$3,524,408 to \$2,324,408 - Decrease funds in FFY 25 in PE from \$3,589,827 to \$2,389,827 - Decrease funds in FFY 26 in PE from \$3,582,423 to \$2,382,423 <p>STBG</p> <ul style="list-style-type: none"> - Decrease funds in FFY 23 in PE from \$7,264,108 to \$2,594,602 - Decrease funds in FFY 23 in OTHER from \$3,792,000 to \$2,924,000 - Decrease funds in FFY 24 in PE from \$7,282,610 to \$2,594,602 - Decrease funds in FFY 24 in OTHER from \$3,358,000 to \$2,490,000 - Decrease funds in FFY 25 in PE from \$7,302,610 to \$2,594,602 - Decrease funds in FFY 25 in OTHER from \$3,358,000 to \$2,490,000 - Decrease funds in FFY 26 in PE from \$9,058,611 to \$4,730,603 - Decrease funds in FFY 26 in OTHER from \$2,924,000 to \$2,056,000 <p><i>Total project cost decreased from \$78,874,717 to \$44,830,396</i></p>

T11611	Traffic Operations Improvements Projects	\$0	\$17,325,513	\$17,325,513	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$2,248,189 ▶ Add funds in FFY 24 in CON for \$436,337 ▶ Add funds in FFY 25 in CON for \$313,363 ▶ Add funds in FFY 26 in CON for \$327,215 <p style="text-align: center;">HSIP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$315,000 ▶ Add funds in FFY 24 in CON for \$315,000 ▶ Add funds in FFY 25 in CON for \$315,000 ▶ Add funds in FFY 26 in CON for \$315,000 <p style="text-align: center;">NHPP</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$1,031,428 ▶ Add funds in FFY 24 in CON for \$1,060,675 ▶ Add funds in FFY 25 in CON for \$1,113,450 ▶ Add funds in FFY 26 in CON for \$1,168,858 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in CON for \$7,821,328 ▶ Add funds in FFY 24 in CON for \$544,670 <p style="text-align: right;"><i>Total project cost \$17,325,513</i></p>
T11610	EID/OCR Portfolio	\$0	\$12,610,040	\$12,610,040	0	New project	<p>PROJECT CHANGES (FROM PREVIOUS VERSION): DC/STATE</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$408,077 CON for \$217,000 ▶ Add funds in FFY 24 in PE for \$418,927 CON for \$217,000 ▶ Add funds in FFY 25 in PE for \$413,502 CON for \$217,000 ▶ Add funds in FFY 26 in PE for \$413,502 CON for \$217,000 <p style="text-align: center;">STBG</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 23 in PE for \$1,654,008 CON for \$868,000 ▶ Add funds in FFY 24 in PE for \$1,654,008 CON for \$868,000 ▶ Add funds in FFY 25 in PE for \$1,654,008 CON for \$868,000 ▶ Add funds in FFY 26 in PE for \$1,654,008 CON for \$868,000 <p style="text-align: right;"><i>Total project cost \$12,610,040</i></p>
TOTALS:		\$210,209,651	\$220,763,375	\$10,553,724			

Government of the District of Columbia

Department of Transportation



October 26, 2022

The Honorable Pamela Sebesky, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street N.E., Suite 300
Washington, DC 20002-4290

Dear Chair Sebesky,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

- 1. MATOC (TIP ID: T-3216d)**
 - a. Decrease STBG funding for Other by \$786,625 in FY 2023 and remove subproject d
 - b. Decrease STBG funding for Other by \$786,625 in FY 2024 and remove subproject d
 - c. Decrease STBG funding for Other by \$786,625 in FY 2025 and remove subproject d
 - d. Decrease STBG funding for Other by \$786,625 in FY 2026 and remove subproject d
- 2. MATOC (TIP ID: T-6102b)**
 - a. Increase STBG funding for Other by \$786,625 in FY 2023 and create subproject b
 - b. Increase STBG funding for Other by \$786,625 in FY 2024 and create subproject b
 - c. Increase STBG funding for Other by \$786,625 in FY 2025 and create subproject b
 - d. Increase STBG funding for Other by \$786,625 in FY 2026 and create subproject b
- 3. Metropolitan Planning (TIP ID: T-3213n)**
 - a. Decrease STBG funding for PE by \$3,255,000 in FY 2023 and delete subproject n
 - b. Decrease STBG funding for PE by \$3,255,000 in FY 2024 and delete subproject n
 - c. Decrease STBG funding for PE by \$3,255,000 in FY 2025 and delete subproject n
 - d. Decrease STBG funding for PE by \$3,255,000 in FY 2026 and delete subproject n
- 4. Metropolitan Planning (TIP ID: T-6102c)**
 - a. Increase STBG funding for Other by \$3,255,000 in FY 2023 and add subproject c.
 - b. Increase STBG funding for Other by \$3,255,000 in FY 2024 and add subproject c.
 - c. Increase STBG funding for Other by \$3,255,000 in FY 2025 and add subproject c.
 - d. Increase STBG funding for Other by \$3,255,000 in FY 2026 and add subproject c.
- 5. 5303/5304 FTA Program (TIP ID: T-6102a)**
 - a. Create subproject a.
- 6. Oversize/Overweight Routing Tool Maintenance and Enhancement (TIP ID: T-3213p)**
 - a. Decrease NHFP funding for Construction by \$253,103 in FY 2023 and remove subproject p
 - b. Decrease NHFP funding for Construction by \$253,103 in FY 2024 and remove subproject p
 - c. Decrease NHFP funding for Construction by \$253,103 in FY 2025 and remove subproject p
 - d. Decrease NHFP funding for Construction by \$253,103 in FY 2026 and remove subproject p

- 7. Oversize/Overweight Routing Tool Maintenance and Enhancement (TIP ID: T-5922f)**
 - a. Increase NHFP funding for Construction by \$253,103 in FY 2023 and create subproject f
 - b. Increase NHFP funding for Construction by \$253,103 in FY 2024 and create subproject f
 - c. Increase NHFP funding for Construction by \$253,103 in FY 2025 and create subproject f
 - d. Increase NHFP funding for Construction by \$548,198 in FY 2026 and create subproject f
- 8. 295 DMS Replacement (TIP ID: T-3216a)**
 - a. Decrease STBG funding for Construction by \$200,000 in FY 2023 and delete subproject a
 - b. Decrease STBG funding for Construction by \$680,838 in FY 2024 and delete subproject a
- 9. 295 DMS Replacement (TIP ID: T-11611a)**
 - a. Increase STBG funding for Construction by \$200,000 in FY 2023 and create subproject a.
 - b. Increase STBG funding for Construction by \$680,838 in FY 2024 and create subproject a.
- 10. Fiber Communication Networks on Major Arterial Corridors (TIP ID: T-3216b)**
 - a. Remove subproject b
- 11. Fiber Communication Networks on Major Arterial Corridors (TIP ID: T-11611b)**
 - a. Increase STBG funding for Construction by \$9,576,660 in FY 2023 and create subproject b
- 12. Mobile Pavement Marking Retroreflectivity Measurement and Data Collection (TIP ID: T-3216e)**
 - a. Decrease HSIP funding for Construction by \$337,500 in FY 2023 and delete subproject e
 - b. Decrease HSIP funding for Construction by \$337,500 in FY 2024 and delete subproject e
 - c. Decrease HSIP funding for Construction by \$337,500 in FY 2025 and delete subproject e
 - d. Decrease HSIP funding for Construction by \$337,500 in FY 2026 and delete subproject e
- 13. Mobile Pavement Marking Retroreflectivity Measurement and Data Collection (TIP ID: T-11611c)**
 - a. Increase HSIP funding for Construction by \$350,000 in FY 2023 and add subproject c.
 - b. Increase HSIP funding for Construction by \$350,000 in FY 2024 and add subproject c.
 - c. Increase HSIP funding for Construction by \$350,000 in FY 2025 and add subproject c.
 - d. Increase HSIP funding for Construction by \$350,000 in FY 2026 and add subproject c.
- 14. Moveable Barrier System (TIP ID: T-3216f)**
 - a. Decrease NHPP funding for Construction by \$1,289,285 in FY 2023 and delete subproject f
 - b. Decrease NHPP funding for Construction by \$1,325,844 in FY 2024 and delete subproject f
 - c. Decrease NHPP funding for Construction by \$1,391,813 in FY 2025 and delete subproject f
 - d. Decrease NHPP funding for Construction by \$1,461,072 in FY 2026 and delete subproject f
- 15. Moveable Barrier System (TIP ID: T-11611e)**
 - a. Increase NHPP funding for Construction by \$1,289,285 in FY 2023 and add subproject e.
 - b. Increase NHPP funding for Construction by \$1,325,844 in FY 2024 and add subproject e.
 - c. Increase NHPP funding for Construction by \$1,391,813 in FY 2025 and add subproject e.
 - d. Increase NHPP funding for Construction by \$1,461,072 in FY 2026 and add subproject e.
- 16. Research Development and Technology Transfer (TIP ID: T-3213q)**
 - a. Decrease SPR funding for PE by \$1,000,001 in FY 2023 and delete subproject q
 - b. Decrease SPR funding for PE by \$1,000,001 in FY 2024 and delete subproject q
 - c. Decrease SPR funding for PE by \$1,000,001 in FY 2025 and delete subproject q
 - d. Decrease SPR funding for PE by \$1,000,001 in FY 2026 and delete subproject q
- 17. Research Development and Technology Transfer (TIP ID: T-11612a)**
 - a. Increase SPR funding for PE by \$1,000,000 in FY 2023 and add subproject a.
 - b. Increase SPR funding for PE by \$1,000,000 in FY 2024 and add subproject a.
 - c. Increase SPR funding for PE by \$1,000,000 in FY 2025 and add subproject a.
 - d. Increase SPR funding for PE by \$1,000,000 in FY 2026 and add subproject a.

18. Research Development and Technology Transfer - Projects (TIP ID: T-3213r)

- a. Decrease SPR funding for PE by \$499,999 in FY 2023 and delete subproject r
- b. Decrease SPR funding for PE by \$499,999 in FY 2024 and delete subproject r
- c. Decrease SPR funding for PE by \$499,999 in FY 2025 and delete subproject r
- d. Decrease SPR funding for PE by \$499,999 in FY 2026 and delete subproject r

19. Research Development and Technology Transfer - Projects (TIP ID: T-11612b)

- a. Increase SPR funding for PE by \$500,000 in FY 2023 and add subproject b.
- b. Increase SPR funding for PE by \$500,000 in FY 2024 and add subproject b.
- c. Increase SPR funding for PE by \$500,000 in FY 2025 and add subproject b.
- d. Increase SPR funding for PE by \$500,000 in FY 2026 and add subproject b.
- e. Transfer Subprojects for T11612b along with funding
 - i. 1. Building Up Agency-Wide Automated Image Processing Capability to Inform Safety and Mobility
 - ii. 2. Identifying and Intervening with High-Risk Drivers
 - iii. 3. Tax Revenue and Telecommuting"
 - iv. 4. Low-Income Transit Fare Pilot Program Evaluation
 - v. 5. Sidewalk Condition Assessment Leveraging Machine Learning/ AI and Mobile LiDAR
 - vi. 6. Evaluation of Different Curb Extension Treatments for Pedestrian Comfort and Safety at Intersections
 - vii. 7. Measuring the effectiveness of DC Commuter Benefits Law and its impact on sustainable mode choices in Washington, DC

20. Constructability and Work Zone Safety Review (TIP ID: T-3213g)

- a. Decrease STBG funding for PE by \$426,873 in FY 2023 and delete subproject g
- b. Decrease STBG funding for PE by \$450,000 in FY 2024 and delete subproject g
- c. Decrease STBG funding for PE by \$475,000 in FY 2025 and delete subproject g
- d. Decrease STBG funding for PE by \$475,000 in FY 2026 and delete subproject g

21. Constructability and Work Zone Safety Review (TIP ID: T-3212h)

- a. Increase STBG funding for PE by \$426,873 in FY 2023 and add subproject h.
- b. Increase STBG funding for PE by \$450,000 in FY 2024 and add subproject h.
- c. Increase STBG funding for PE by \$475,000 in FY 2025 and add subproject h.
- d. Increase STBG funding for PE by \$475,000 in FY 2026 and add subproject h.

22. Construction Estimate (TIP ID: T-3212a)

- a. Decrease STBG funding for PE by \$455,700 in FY 2023 and delete subproject a
- b. Decrease STBG funding for PE by \$455,700 in FY 2024 and delete subproject a
- c. Decrease STBG funding for PE by \$455,700 in FY 2025 and delete subproject a
- d. Decrease STBG funding for PE by \$455,700 in FY 2026 and delete subproject a

23. Construction Estimate (TIP ID: T-3213g)

- a. Increase STBG funding for PE by \$455,700 in FY 2023 and add subproject g.
- b. Increase STBG funding for PE by \$455,700 in FY 2024 and add subproject g.
- c. Increase STBG funding for PE by \$455,700 in FY 2025 and add subproject g.
- d. Increase STBG funding for PE by \$455,700 in FY 2026 and add subproject g.

24. ITS General Support (TIP ID: T-3213I)

- a. Decrease STBG funding for PE by \$300,000 in FY 2023 and delete subproject I
- b. Decrease STBG funding for PE by \$300,000 in FY 2024 and delete subproject I
- c. Decrease STBG funding for PE by \$300,000 in FY 2025 and delete subproject I
- d. Decrease STBG funding for PE by \$300,000 in FY 2026 and delete subproject I

25. ITS General Support (TIP ID: T-3216b)

- a. Increase STBG funding for PE by \$300,000 in FY 2023 and add subproject b.
- b. Increase STBG funding for PE by \$300,000 in FY 2024 and add subproject b.

- c. Increase STBG funding for PE by \$300,000 in FY 2025 and add subproject b.
- d. Increase STBG funding for PE by \$300,000 in FY 2026 and add subproject b.

26. ADA Asset Inventory and Compliance Evaluation (TIP ID: T-3213b)

- a. Decrease STBG funding for PE by \$500,000 in FY 2023 and delete subproject b
- b. Decrease STBG funding for PE by \$500,000 in FY 2024 and delete subproject b
- c. Decrease STBG funding for PE by \$500,000 in FY 2025 and delete subproject b
- d. Decrease STBG funding for PE by \$500,000 in FY 2026 and delete subproject b

27. ADA Asset Inventory and Compliance Evaluation (TIP ID: T-11610a)

- a. Increase STBG funding for PE by \$500,000 in FY 2023 and add subproject a.
- b. Increase STBG funding for PE by \$500,000 in FY 2024 and add subproject a.
- c. Increase STBG funding for PE by \$500,000 in FY 2025 and add subproject a.
- d. Increase STBG funding for PE by \$500,000 in FY 2026 and add subproject a.

28. ADA Compliance Improvements (TIP ID: T-3213c)

- a. Decrease STBG funding for Other by \$1,085,000 in FY 2023 and delete subproject c
- b. Decrease STBG funding for Other by \$1,085,000 in FY 2024 and delete subproject c
- c. Decrease STBG funding for Other by \$1,085,000 in FY 2025 and delete subproject c
- d. Decrease STBG funding for Other by \$1,085,000 in FY 2026 and delete subproject c

29. ADA Compliance Improvements (TIP ID: T-11610b)

- a. Increase STBG funding for Construction by \$1,085,000 in FY 2023 and add subproject b.
- b. Increase STBG funding for Construction by \$1,085,000 in FY 2024 and add subproject b.
- c. Increase STBG funding for Construction by \$1,085,000 in FY 2025 and add subproject b.
- d. Increase STBG funding for Construction by \$1,085,000 in FY 2026 and add subproject b.

30. ADA Support Consultant (TIP ID: T-3213d)

- a. Decrease STBG funding for PE by \$140,000 in FY 2023 and delete subproject d
- b. Decrease STBG funding for PE by \$140,000 in FY 2024 and delete subproject d
- c. Decrease STBG funding for PE by \$140,000 in FY 2025 and delete subproject d
- d. Decrease STBG funding for PE by \$140,000 in FY 2026 and delete subproject d

31. ADA Support Consultant (TIP ID: T-11610c)

- a. Increase STBG funding for PE by \$140,000 in FY 2023 and add subproject c.
- b. Increase STBG funding for PE by \$140,000 in FY 2024 and add subproject c.
- c. Increase STBG funding for PE by \$140,000 in FY 2025 and add subproject c.
- d. Increase STBG funding for PE by \$140,000 in FY 2026 and add subproject c.

32. Civil Rights / EEO compliance Monitoring Program (TIP ID: T-3213f)

- a. Decrease STBG funding for PE by \$500,000 in FY 2023 and delete subproject f
- b. Decrease STBG funding for PE by \$500,000 in FY 2024 and delete subproject f
- c. Decrease STBG funding for PE by \$500,000 in FY 2025 and delete subproject f
- d. Decrease STBG funding for PE by \$500,000 in FY 2026 and delete subproject f

33. Civil Rights / EEO compliance Monitoring Program (TIP ID: T-11610d)

- a. Increase STBG funding for PE by \$500,000 in FY 2023 and add subproject d.
- b. Increase STBG funding for PE by \$500,000 in FY 2024 and add subproject d.
- c. Increase STBG funding for PE by \$500,000 in FY 2025 and add subproject d.
- d. Increase STBG funding for PE by \$500,000 in FY 2026 and add subproject d.

34. Civil Rights Equity and Inclusion Programming Support (TIP ID: T-3213j)

- a. Decrease STBG funding for PE by \$86,800 in FY 2023 and delete subproject j
- b. Decrease STBG funding for PE by \$86,800 in FY 2024 and delete subproject j
- c. Decrease STBG funding for PE by \$86,800 in FY 2025 and delete subproject j
- d. Decrease STBG funding for PE by \$86,800 in FY 2026 and delete subproject j

- 35. Civil Rights Equity and Inclusion Programming Support (TIP ID: T-11610e)**
- a. Increase STBG funding for PE by \$86,800 in FY 2023 and add subproject e.
 - b. Increase STBG funding for PE by \$86,800 in FY 2024 and add subproject e.
 - c. Increase STBG funding for PE by \$86,800 in FY 2025 and add subproject e.
 - d. Increase STBG funding for PE by \$86,800 in FY 2026 and add subproject e.
- 36. Civil Rights Strategic Equity Action Plan (TIP ID: T-3213aa)**
- a. Decrease STBG funding for PE by \$195,300 in FY 2023 and delete subproject aa
 - b. Decrease STBG funding for PE by \$195,300 in FY 2024 and delete subproject aa
 - c. Decrease STBG funding for PE by \$195,300 in FY 2025 and delete subproject aa
 - d. Decrease STBG funding for PE by \$195,300 in FY 2026 and delete subproject aa
- 37. Civil Rights Strategic Equity Action Plan (TIP ID: T-11610f)**
- a. Increase STBG funding for PE by \$195,300 in FY 2023 and add subproject f.
 - b. Increase STBG funding for PE by \$195,300 in FY 2024 and add subproject f.
 - c. Increase STBG funding for PE by \$195,300 in FY 2025 and add subproject f.
 - d. Increase STBG funding for PE by \$195,300 in FY 2026 and add subproject f.
- 38. Civil Rights Title VI / Language Access (TIP ID: T-3213w)**
- a. Decrease STBG funding for PE by \$27,125 in FY 2023 and delete subproject w
 - b. Decrease STBG funding for PE by \$27,125 in FY 2024 and delete subproject w
 - c. Decrease STBG funding for PE by \$27,125 in FY 2025 and delete subproject w
 - d. Decrease STBG funding for PE by \$27,125 in FY 2026 and delete subproject w
- 39. Civil Rights Title VI / Language Access (TIP ID: T-11610g)**
- a. Increase STBG funding for PE by \$27,125 in FY 2023 and add subproject g.
 - b. Increase STBG funding for PE by \$27,125 in FY 2024 and add subproject g.
 - c. Increase STBG funding for PE by \$27,125 in FY 2025 and add subproject g.
 - d. Increase STBG funding for PE by \$27,125 in FY 2026 and add subproject g.
- 40. Civil Rights Title VII (Internal & External EEO/AAP) (TIP ID: T-3213x)**
- a. Decrease STBG funding for PE by \$100,000 in FY 2023 and delete subproject x
 - b. Decrease STBG funding for PE by \$100,000 in FY 2024 and delete subproject x
 - c. Decrease STBG funding for PE by \$100,000 in FY 2025 and delete subproject x
 - d. Decrease STBG funding for PE by \$100,000 in FY 2026 and delete subproject x
- 41. Civil Rights Title VII (Internal & External EEO/AAP) (TIP ID: T-11610h)**
- a. Increase STBG funding for PE by \$100,000 in FY 2023 and add subproject h.
 - b. Increase STBG funding for PE by \$100,000 in FY 2024 and add subproject h.
 - c. Increase STBG funding for PE by \$100,000 in FY 2025 and add subproject h.
 - d. Increase STBG funding for PE by \$100,000 in FY 2026 and add subproject h.
- 42. DBE Supportive Services/OJT Supportive Services (TIP ID: T-3213i)**
- a. Decrease STBG funding for PE by \$177,595 in FY 2023 and delete subproject i
 - b. Decrease STBG funding for PE by \$177,595 in FY 2024 and delete subproject i
 - c. Decrease STBG funding for PE by \$177,595 in FY 2025 and delete subproject i
 - d. Decrease STBG funding for PE by \$177,595 in FY 2026 and delete subproject i
- 43. DBE Supportive Services/OJT Supportive Services (TIP ID: T-11610i)**
- a. Increase STBG funding for PE by \$177,595 in FY 2024 and add subproject i.
 - b. Increase STBG funding for PE by \$177,595 in FY 2024 and add subproject i.
 - c. Increase STBG funding for PE by \$177,595 in FY 2024 and add subproject i.
 - d. Increase STBG funding for PE by \$177,595 in FY 2024 and add subproject i.
- 44. Small Business Compliance (TIP ID: T-3213s)**

- a. Decrease STBG funding for PE by \$340,690 in FY 2023 and delete subproject s
- b. Decrease STBG funding for PE by \$340,690 in FY 2024 and delete subproject s
- c. Decrease STBG funding for PE by \$340,690 in FY 2025 and delete subproject s
- d. Decrease STBG funding for PE by \$340,690 in FY 2026 and delete subproject s

45. Small Business Compliance (TIP ID: T-11610j)

- a. Increase STBG funding for PE by \$340,690 in FY 2023 and add subproject j.
- b. Increase STBG funding for PE by \$340,690 in FY 2024 and add subproject j.
- c. Increase STBG funding for PE by \$340,690 in FY 2025 and add subproject j.
- d. Increase STBG funding for PE by \$340,690 in FY 2026 and add subproject j.

The proposed amendments do not add additional capacity for motorized vehicles and do not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve these amendments at its November 4th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding these amendments, please contact Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,



Saesha Carlile
Chief Administrative Officer
District Department of Transportation
Saesha.carlile@dc.gov