

# UNIFIED PLANNING WORK PROGRAM (UPWP)

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## Board Actions

Lyn Erickson  
Plan Development and Coordination Program Director

Transportation Planning Board  
March 15, 2023

# TPB actions March 15, 2023

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- **Adopt Resolution R7-2023**

Action to amend the 2023 UPWP to remove funding to be “carried over” to FY 2024 and to approve “carryover” funding from FY 2023 to FY 2024

- **Adopt Resolution R8-2023**

Action to approve FY 2024 UPWP



# Carry Over and FY 2023 Amendment

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- The total FY 2024 revenue comes from 3 “buckets” of funding through the state DOTs:
  - “New” fiscal year FY 2024 and unobligated FY 2023 funding
  - “Old” funding from last year’s UPWP (FY 2022) – obligated to the MPO but not spent (called “unexpended”)
  - “Carryover” funding from current year UPWP (FY 2023) that we anticipate not being able to spend by June 30, 2023
- Carry over \$2,022,000 from Tasks 1, 3, 5, 7, 8, 11
- Total FY 2024 UPWP \$25,281,023



# Next steps after TPB action

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- Submit FY 2024 UPWP to U.S. Department of Transportation (U.S. DOT)
- U.S. DOT takes 60 days to approve
- Receive funding authorization from DDOT, MDOT, VDOT, and VDRPT
- Start work on July 1!



# TPB action

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Staff recommends approval:

- **Adopt Resolution R7-2023**

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Action to approve FY 2024 UPWP



## Lyn Erickson

Plan Development and Coordination Program Director

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**Transportation Planning Board**