

National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202

ITEM #5

MEMORANDUM

December 6, 2005

TO: Transportation Planning Board

FROM: Ronald F. Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Actions

At its meeting of December 2, 2005, the TPB Steering Committee approved the following resolutions:

- TPB SR6-2006: Resolution to Amend the FY2006 Commuter Connections Work Program to modify two work activity budget levels.
- TPB SR7-2006: Resolution on Amendments to the FY2005-2010 and FY2006-2011 Transportation Improvement Programs (TIPs) that are exempt from the Air Quality Conformity Requirement to create a single project listing for the Regional Alternative Commute Program as requested by the Maryland Department of Transportation (MDOT).
- TPB SR8-2006: Resolution on an Amendment to the FY2005-2010 TIP that is exempt from the Air Quality Conformity requirement to reconcile project funding levels to those in the State TIP as requested by the Virginia Department of Transportation (VDOT).
- TPB SR9-2006: Resolution on an Amendment to the FY2005-2010 TIP that is exempt from the Air Quality Conformity Requirement to add funding to the I-66 study and to fund or modify four highway projects as requested by the Virginia Department of Transportation (VDOT).

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

**TPB SR6-2006
December 2, 2005**

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION TO AMEND
THE FY 2006 COMMUTER CONNECTIONS WORK PROGRAM
TO MODIFY TWO WORK ACTIVITY BUDGET LEVELS**

WHEREAS, the National Capital Region Transportation Planning Board (TPB) has been designated by the Governors of Maryland and Virginia and the Mayor of the District of Columbia as the Metropolitan Planning Organization (MPO) for the Washington Metropolitan Area; and

WHEREAS, on June 15, 2005, the TPB approved the FY 2006 Commuter Connections Work Program (CCWP); and

WHEREAS, in the attached letters of September 7, 2005 from the District of Columbia Department of Transportation (DDOT), of July 5, 2005 from the Maryland Department of Transportation (MDOT) and of July 25 and October 24, 2005 from the Virginia Department of Transportation (VDOT), an amendment to the FY 2006 CCWP as been requested to modify the budgets for the Marketing and Employer Outreach work activities as summarized in the attached Table 1 from the FY 2006 CCWP; and

NOW, THEREFORE, BE IT RESOLVED THAT THE STEERING COMMITTEE OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD approves an amendment to the FY 2006 CCWP to modify the budgets for the Marketing and Employer Outreach work activities as summarized in the attached Table 1 from the FY 2006 CCWP, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on December 2, 2005.

Table 1
FY 2006 COMMUTER CONNECTIONS BUDGET AND WORK PROGRAM EXPENDITURES

WORK ACTIVITY	DIRECT SALARIES STAFF	M& A 27%	LEAVE BENEFITS 18%	FRINGE BENEFITS 16%	INDIRECT COSTS 42 %	DATA & PC COSTS	CONTRACT SERVICES	DIRECT COSTS	TOTAL
Commuter Operations Center	\$111,347	\$30,064	\$25,454	\$26,698	\$88,856	\$49,500*	\$0	\$39,607	\$371,526
Guaranteed Ride Home	\$64,419	\$17,393	\$14,366	\$15,069	\$53,024	\$25,000	\$115,000	\$205,037	\$509,308
Marketing**	\$137,812	\$37,209	\$30,856	\$32,364	\$100,061	\$2,500	\$510,000	\$1,152,242	\$2,003,044
Monitoring and Evaluation	\$118,938	\$32,113	\$27,189	\$28,518	\$86,838	\$0	\$105,000	\$8,872	\$407,468
Employer Outreach***	\$30,580	\$8,257	\$6,991	\$7,332	\$22,327	\$3,000	\$0	\$762,773	\$841,260
Telework	\$62,731	\$16,937	\$14,340	\$15,041	\$45,801	\$0	\$0	\$7,276	\$162,126
InfoExpress Kiosks	\$25,383	\$6,853	\$5,803	\$6,086	\$18,533	\$0	\$75,000	\$17,496	\$155,154
TOTAL	\$551,210	\$148,826	\$124,999	\$131,108	\$415,440	\$80,000	\$805,000	\$2,193,303	\$4,449,886

* The Commuter Operations Center includes \$49,500 in local membership fees for Data & PC Costs

** Marketing budget amendment to reflect funding commitment letters from DDOT, dated September 7, 2005, MDOT dated July 3, 2005, and VDOT dated July 25, 2005.

*** Employer Outreach budget amendment to reflect changes requested by VODT in a letter dated October 24, 2005.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DEPARTMENT OF TRANSPORTATION



OFFICE OF THE DIRECTOR

September 7, 2005

Mr. Ronald Kirby
Director of Transportation
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E. – Suite 300
Washington, D.C. 20002-4290

Dear Mr. Kirby:

This letter shall serve as official documentation for authorization of the Metropolitan Washington Council of Governments to proceed with the implementation of the FY 2006 Unified Planning Work Program for Transportation Planning. The budget for the Federal Highway Administration Metropolitan Planning (PL) (Section 112) is \$1,255,000. The budget for the Federal Transit Administration (FTA) transportation planning grants (Section 5303) is \$441,664. The budget for the Commuter Connections Program has been submitted for \$509,557 and Federal approval is expected by the end of July. The Programs will be established with the following funding sources.

1. PL funds at \$1,255,000 (Federal = \$1,004,000, District = \$125,500, COG = \$125,000).
2. FTA funds at \$441,664 (Federal = \$353,331, District = \$44,166, COG = \$44,166).
3. Commuter Connections Program funds at \$509,557. The following table shows the funding for each project.

▪ Commuter Operations Center	\$ 37,677
▪ Employer Outreach	\$ 87,820
▪ Guaranteed Ride Home	\$ 59,589
▪ InfoExpress	\$ 31,031
▪ Marketing	\$245,766
▪ Monitoring and Evaluation	\$ 47,674

In the event that other jurisdictions might not fund the CCWP at the amount budgeted by COG staff, the District's funds for Commuter Connections marketing should be reduced by a pro-rata share so that the District's total Commuter Connections funding represents 11.7% of the program pursuant to the agreed-upon funding formula. The difference between the District's full share enumerated above and the amount authorized in the event of a funding shortfall by one or more of the other jurisdictions, shall be deducted from the regional marketing effort and redirected to marketing efforts targeted in the District of Columbia.

FY 2005 UPWP & CCWP Commitment Letter
September 7, 2005
Page Two

I look forward to working with you on FY 2006 regional priorities.

Sincerely,

A handwritten signature in cursive script, appearing to read "Michelle Pourciau".

Michelle Pourciau
Deputy Director

cc: Kenneth Laden
Maurice Keys
Gilbert Williams
Sandra Jackson
Gerald Miller
Nicholas Ramfos



Maryland Department of Transportation
The Secretary's Office

Robert L. Ehrlich, Jr.
 Governor
Michael S. Steele
 Lt. Governor
Robert L. Flanagan
 Secretary
James F. Ports, Jr.
 Deputy Secretary

July 5, 2005

Mr. Ronald F. Kirby
 Director
 Department of Transportation Planning
 Washington Council of Governments
 777 N. Capitol Street
 Washington DC 20002-4239

Dear Mr. Kirby:

This letter communicates the Maryland Department of Transportation's (MDOT) fiscal year 2006 (FY 06) commitment to fund the Commuter Connections Program overseen by state transportation agencies and managed on their behalf by COG/TPB staff.

FY 2006 Funding Commitment

The Maryland General Assembly has concurred in this Department's recommendations for Transportation Emission Reduction Measures and funding levels as identified in the FY 2005-2010 Transportation Improvement Program (TIP). This letter serves as formal notification of the availability of Maryland's fiscal year 2006 (July 1, 2005 to June 30, 2006) funding for the following projects in the Commuter Connections Program:

Employer Outreach	\$ 341,521
Guaranteed Ride Home	\$ 231,735
Commuter Operations Center	\$ 170,600
Telecommute Project	\$ 81,063
Mass Marketing	\$ 711,266
Monitor & Evaluation	\$ 185,398
Total MDOT Commitment	\$1,697,505

Background to Establishment of Funding Commitment

During the course of FY 2005, TPB staff identified a desired budget of \$4,456,742 for the FY 06 Commuter Connections work program. At the same time, the DC, Virginia, and Maryland Departments of Transportation were conducting a review of Commuter Connection program changes that, as a group, they believed would result in a more cost-effective and responsive Commuter Connections program.

Among the results of this work plan review was an agreement among the DOTs to allocate funding support to the core "regional" element of the Commuter Connections program according to a new formula. Funding shares for each jurisdiction under the new formula were to be as follows:

DC	11.7%
MD	45.5%
VA	42.8%

While it would have been optimal to have allocated FY 06 Commuter Connections funding according to the proportions agreed upon by the region's three state-level DOTs, the new funding share agreement was reached well after FY 06 funding levels had been established by Maryland. As a consequence, for FY 06 Maryland's funding contribution to Commuter Connections reflects the appropriated funding level established during Maryland's 2005 legislative session rather than an amount based on TPB staff's budget request and the recently adopted funding percentage shares.

Because, as we understand it, the TPB staff budget request for Commuter Connections exceeds the funding levels authorized in the budgets of the region's three state-level DOTs, TPB staff will need to work with the DC and VA DOTs to adjust its FY 06 Commuter Connections program budget to match the funds available overall. MDOT supports an adjustment of the Commuter Connections program's regional Mass Marketing program element to bring FY 06 costs in line with FY 06 resources available. We will work with our funding partners on the State TDM Workgroup to establish an appropriate budget and program management response that also helps to achieve growing levels of Commuter Connections program effectiveness.

Mr. Ronald F. Kirby
Page Three

Establishment of Funding Commitment for FY 07 and Beyond

While MDOT is very enthusiastic about the re-establishment of the State TDM working group to provide Commuter Connections program oversight, and eager to move forward with efforts to update the program to include innovative and increasingly effective program elements, MDOT regrets the Commuter Connections program element and program budget uncertainty that has resulted from the three state-level DOTs concluding their joint Commuter Connections program review so shortly before the beginning of FY 06. MDOT strongly desires to avoid such uncertainty in FY 07 and future years, and would like to work through the coming fall to establish a regionally desirable and supportable FY 07 Commuter Connections program that can be included as planned in MDOT's FY 07 program. We are ready to begin working with our State funding partners on this important task immediately.

Program Administration for FY 06

Funds committed by MDOT for FY 06 are reimbursable and will be paid upon receipt of an invoice for completed work. Maryland's commitment to this funding will extend beyond the fiscal year end, assuming those funds are still needed to accomplish program goals, so long as those funds have been carried forward, and so long as invoices are received within a reasonable amount of time after the conclusion of the fiscal year (no longer than 90 days). Any funds remaining from prior fiscal years in support of any measures identified above should be expended prior to invoicing against FY 06 funds.

Commuter Connection invoices should be sent to the Office of Planning and Capital Programming and directed to the attention of Ms. Beth Counterman. If you have any questions or concerns, please do not hesitate to contact Mr. Nat Bottigheimer, Assistant Director, at 410-865-1285 or nbottigheimer@state.md.us; or Linda Stewart-Byrd, Manager and MDOT representative on the State TDM Workgroup, at 410-865-1308 or lstewart-byrd@mdot.state.md.us.

Sincerely,



Marsha J. Kaiser
Director, Office of Planning and Capital
Programming



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

GREGORY A. WHIRLEY
ACTING COMMISSIONER
July 25, 2005

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

Mr. Ronald F. Kirby
Director – Department of Transportation Planning
Metropolitan Washington Council Of Governments
777 North Capitol Street, N.E, Suite 300
Washington, DC 20002-4290

Dear Mr. Kirby:

I am in receipt of your June 24 letter requesting funding commitment for the Commuter Connections FY 2006 work program. We are pleased to inform you that as in past years the Commonwealth of Virginia is committed to provide its share of funding for the Commuter Connections program for FY 2006. While the formal letter of authorization for the funding will follow, this letter serves to indicate Virginia Department of Transportation's (VDOT) preparedness to release funding for the program.

VDOT understands that the total budget for the program for FY 06, adopted by the Transportation Planning Board on June 15, 2006, is \$4,456,742 with the Commonwealth's share being \$1,955,689. VDOT will provide its full share of funding. We understand, however, that Maryland and the District of Columbia will not be providing their full share of funding. The under funding from these two regional partners, amounting to \$307,360 (MD-\$244,491 and DC-\$62,869), will impact the regional Marketing activity work program. We understand that our two regional partners may make some or all of this under funded amount available in the first half of FY 2006. In light of this under funding, a corresponding portion (\$229,983) of Virginia's funding for the regional Marketing activity may not be utilized until this funding from our partners becomes available. Should Maryland and District of Columbia's funding not become available by the end of the first half of FY 2006, VDOT will release their funding (\$229,983) to Commuter Connections for marketing efforts targeted in Northern Virginia.

Thank you and your staff for working so diligently and well with my staff in the restructuring of the program. I believe that the increased effectiveness and responsiveness of the restructured program will benefit the commuters of this region and help improve the region's mobility and accessibility.

Sincerely,

A handwritten signature in black ink that reads "Dennis C. Morrison".

Dennis C. Morrison
Northern Virginia District Administrator

cc: Ms. Marsha Fiol, VDOT-Richmond, TMPD
Ms. Jo Anne Sorenson, VDOT-NoVA District
Mr. Robert McDonald, VDOT-NoVA District
Ms. Valerie Pardo, VDOT-NoVA District
Ms. Charlene Robey, VDRPT-Richmond



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

GREGORY A. WHIRLEY
ACTING COMMISSIONER

October 24, 2005

Mr. Ronald F. Kirby
Director, Department of Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol St., N.E., Suite 300
Washington, D.C. 20002-4239

Dear Mr. Kirby:

My purpose in writing is to increase the funding level for the Employer Outreach TERM in the FY 06 Commuter Connections Work Program (CCWP). Due to the revised funding formulas in the FY06 Work Program, the pass through amounts to the Virginia Employer Outreach staff have decreased. We would like to increase these amounts to FY05 levels, as well as add additional funds to enhance Employer Outreach efforts in selected jurisdictions.

Please increase the amount in our jurisdictional pass through from \$283,336 to \$374,000 (an additional \$90,664). The entire pass through shall be apportioned as follows:

Arlington County	\$65,000
Alexandria	\$65,000
Fairfax	170,000
Loudoun	\$34,000
Prince William	\$40,000
TOTAL	\$ 374,000

The new total amount to be included in Employer Outreach for FY06 will be \$ 412,019, bringing the total Virginia Commuter Connections budget to \$2,046,453. These amounts will be reflected in NOVA's December amendment of the FY05 TIP.

Mr. Ronald F. Kirby
October 24, 2005
Page Two

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in cursive script, appearing to read "R. McDonald".

Robert H. McDonald, P.E.
Chief, Planning Section
NOVA District, VDOT

Cc: Joseph Langley, VDOT
Valerie Pardo, VDOT
Gus Robey, DRPT
Jo Anne Sorenson, VDOT



TPB SR7- 2006
December 2, 2005

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AMENDMENTS TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND THE
FY 2006-2011 TIP THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY
REQUIREMENT TO CREATE A SINGLE PROJECT LISTING FOR THE REGIONAL
ALTERNATIVE COMMUTE PROGRAM AS REQUESTED BY THE MARYLAND
DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, on October 19 2005 the TPB adopted the 2005 Constrained Long-Range Transportation Plan (CLRP) and the FY 2006-2011 TIP; and

WHEREAS, MDOT has requested an amendment to the FY 2005-2010 and FY 2006-2011 TIPs to create a single project listing for the Regional Alternative Commute Program which indicates funding for the FY 2006 Commuter Connections Work Program, as described in the enclosed materials; and

WHEREAS, this funding and project listing modification is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 and FY 2006-2011 TIPs to create a single project listing for the Regional Alternative Commute Program which indicates funding for the FY 2006 Commuter Connections Work Program, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on December 2, 2005.

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		FY 04	Carry Over	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Source Fed/St/Loc	Source Total	Environ. Review
TERMS												
1	Facility: Commuter Action From: Areawide To: Jurisdiction: Montgomery, Prince George's, Frederick, and			2,678 c	2,678 c	2,678 c				CMAQ 80 / 20 /	8,034	PCE
Description: Engineering and construction of Park-n-Ride facilities.												
2	Facility: Commuter Operations Center From: Areawide To: Jurisdiction: Montgomery County, Prince George's County	169 a		174 a	181 a	187 a				State/Local / 50 / 50	542	N/A
Description: Commuter Operations Center												
3	Facility: M101A: Mass Marketing Campaign From: Areawide To: Jurisdiction: Montgomery County, Prince George's County	367 a		270 a	225 a	225 a				State / 100 /	720	N/A
Description: M101A: Mass Marketing Campaign.												
4	Facility: M47C: Employer Outreach - Guaranteed Rid From: To: Jurisdiction: Montgomery County, Prince George's County	1,182 c		1,182 c	1,182 c	1,182 c				State / 100 /	3,546	N/A
Description: The information would be integrated into ongoing Employer Outreach/Guaranteed Ride Home (M47C) and Commuter Connection activities.												
5	Facility: M70B: Employer Outreach for Bicycles From: To: Jurisdiction: Montgomery County, Prince George's County	6 c		6 c	6 c	6 c				State / 100 /	18	N/A
Description: This measure would provide information to business about encouraging their employees to bike to work.												
6	Facility: Telecommuting/Telework Centers From: areawide To: Jurisdiction: Montgomery County, Prince George's County	60 c		60 c	60 c	60 c				State / 100 /	180	N/A
Description: Provide maximum encouragement for telecommuting from home in the short term and start developing regional centers on a small scale and expand as demand increases. This measure is associated with the Redskins Stadium project.												
7	Facility: Regional Alternative Commute Program From: To: Jurisdiction: Montgomery County, Prince George's County			1,845 c	2,128 c	2,000 c	2,027 c	2,227 c	2,090 c	State / 100 /	12,317	N/A
Description: This program's mission is to reduce the number of vehicle miles of travel, vehicle trips, and emissions. This project provides funding to the TPB's Commuter Connections program for the following projects: a. Commuter Operations Center; b. Guaranteed Ride Home; c. Marketing; d. Monitoring and Evaluation; e. Employee Outreach; f. Telework Amended to the FY 2005-2010 TIP by the TPB Steering Committee on 12/2/2005.												

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	FY 05	Carry Over	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Source Fed/St/Loc	Source Total	Environ. Review
TERMs											
48 Facility:	Commuter Operations Center		174 a	181 a	187 a				State/Local	368	N/A
From:	Areawide								/ 99/ 1		
To:											
Jurisdiction:	Montgomery County, Prince George's County,									Total Funds: \$368	
Description:	Commuter Operations Center									Completion Year: 2025	
49 Facility:	M101A: Mass Marketing Campaign		270 a	225 a	225 a				State	450	N/A
From:	Areawide								/ 100/		
To:											
Jurisdiction:	Montgomery County, Prince George's County,									Total Funds: \$450	
Description:	M101A: Mass Marketing Campaign.									Completion Year: 2025	
50 Facility:	M47C: Employer Outreach - Guaranteed Ride		1,182 c	1,182 c	1,182 c				State	2,364	N/A
From:									/ 100/		
To:											
Jurisdiction:	Montgomery County, Prince George's County,									Total Funds: \$2,364	
Description:	The information would be integrated into ongoing Employer Outreach/Guaranteed Ride Home (M47C) and Commuter Connection activities.									Completion Year: 2025	
51 Facility:	M70B: Employer Outreach for Bicycles		6 c	6 c	6 c				State	12	N/A
From:									/ 100/		
To:											
Jurisdiction:	Montgomery County, Prince George's County,									Total Funds: \$12	
Description:	This measure would provide information to business about encouraging their employees to bike to work.									Completion Year: 2025	
52 Facility:	Telecommuting/Telework Centers		60 c	60 c	60 c				State	120	N/A
From:	areawide								/ 100/		
To:											
Jurisdiction:	Montgomery County, Prince George's County,									Total Funds: \$120	
Description:	Provide maximum encouragement for telecommuting from home in the short term and start developing regional centers on a small scale and expand as demand increases. This measure is associated with the Redskins Stadium project.									Completion Year: 2025	
53 Facility:	Regional Alternative Commute Program		1,845 c	2,128 c	2,000 c	2,027 c	2,227 c	2,090 c	State	10,472	N/A
From:									/ 100/		
To:											
Jurisdiction:	Montgomery County, Prince George's County,									Total Funds: \$10,472	
Description:	This program's mission is to reduce the number of vehicle miles of travel, vehicle trips, and emissions. This project provides funding to the TPB's Commuter Connections program for the following projects: a. Commuter Operations Center b. Guaranteed Ride Home c. Marketing d. Monitoring and Evaluation e. Employee Outreach f. Telework Amended to the FY 2006-2011 TIP by the TPB Steering Committee on 12/2/2005.									Completion Year: 2025	

TPB SR8- 2006
December 2, 2005

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO RECONCILE PROJECT FUNDING LEVELS TO THOSE IN THE STATE TIP AS
REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of November 23, 2005, VDOT has requested an amendment to the FY 2005-2010 TIP to adjust funding to projects in the regional TIP to reflect changes made by VDOT's Central Office to fully obligate available federal funds and thus reconciling the regional TIP to the state TIP as described in the attached materials; and

WHEREAS, these funding modifications do not affect the air quality conformity analysis for the 2004 CLRP and FY 2005-2010 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to adjust funding to projects in the regional TIP to reflect changes made by VDOT's Central Office to fully obligate available federal funds thus reconciling the regional TIP to the state TIP, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on December 2, 2005.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

GREGORY A. WHIRLEY
ACTING COMMISSIONER

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

November 23, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

The Virginia Department of Transportation (VDOT) requests an amendment (attached) to the FY 2005-2010 Transportation Improvement Program (TIP). The intent of this TIP amendment is to complete the fiscal closeout of Federal fiscal year 2005 by reconciling Northern Virginia's component of the regional TIP to the State Transportation Improvement Program (STIP). This reconciliation does not add any projects or change the scope of any projects – it merely adjusts funding to reflect changes made by VDOT's Central Office to fully obligate available Federal funds.

The fiscal changes proposed in the TIP amendment will not affect the current schedules for the projects included in the TIP amendment. As all projects listed within the proposed TIP amendment are already included within the FY-05 TIP, there will be no effect to the air quality conformity analyses performed for the FY-05 TIP.

VDOT requests that this amendment be approved by the TPB Steering Committee at its meeting on December 2, 2005.

The Honorable Phil Mendelson
November 23, 2005
Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

 *Asst. Dist. Engr. for*

Dennis C. Morrison
District Administrator
Northern Virginia District

attachments

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 12/02/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local	
VDOT INTERSTATE														
69113	Facility: I-66 (HOV during peak) From: VA 234 (Prince William Parkway) To: VA 234 Business (Sudley Road)	P.E. ROW Const	0 0 38,664	0 0 0	0 0 5,296	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$5,296	NHS	80%	20%
Jurisdiction: Prince William County,		The existing 4-lane roadway will be widened to provide 8 conventional lanes during non-peak periods. During peak periods, the median lane will be restricted and operate as a concurrent flow HOV lane.												
52326	Facility: I-66 Interchange From: @ US 29 (Gainesville) To:	P.E. ROW Const	0 0 0	0 0 0	0 1,687 0	0 0 0	0 0 0	0 87,336 0	0 0 0	0 0 0	\$87,336 \$1,687 {892}	NHS RSTP FRANs	80% 80%	20% 20% 100%
Jurisdiction: Prince William County,		Reconstruct the existing I-66/US 29 interchange in Gainesville. Deauthorize previously authorized FRANs.												
54	Facility: I-95/395/495 Interchange From: Interchange Design To: & RW Acquisition	P.E. ROW Const	0 0 0	0 0 0	0 15,584 0	0 7,054 0	0 0 0	0 0 0	0 0 0	0 0 0	\$22,637	STP	80%	20%
Jurisdiction: Fairfax County,		Interchange Design & RW Acquisition												
17814	Facility: I-95/395/495 Interchange From: Congestion Management To:	P.E. ROW Const	2,276 0 0	0 0 0	2,141 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$2,141	NHS	80%	20%
Jurisdiction: Fairfax County, Prince William County		Congestion management efforts to relieve the congestion attributed to the Springfield Interchange reconstruction.												
18004	Facility: I-95/395/495 Interchange From: Incident Management & TMS To:	P.E. ROW Const	1,125 0 0	0 0 0	1,813 0 0	228 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$2,040	NHS	80%	20%
Jurisdiction: Fairfax County,		Incident management efforts, and construction and implementation of TMS measures to relieve the congestion attributed to the Springfield Interchange reconstruction.												
18005	Facility: I-95/395/495 Interchange From: Local Area Network Operations To:	P.E. ROW Const	0 0 0	0 0 0	796 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$796	IM	80%	20%
Jurisdiction: Fairfax County,		Improve local area highways to relieve congestion due to diversion of traffic from the Springfield Interch. reconstruction.												
18006	Facility: I-95/395/495 Interchange From: Marketing & Public Affairs To:	P.E. ROW Const	900 0 0	0 0 0	1,211 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$1,211	IM	80%	20%
Jurisdiction: Fairfax County,		Marketing and public affairs intended to relieve congestion due to Springfield Interchange reconstruction												
60599	Facility: I-95/395/495 Interchange From: Backlick Run Wetland Mitigation To:	P.E. ROW Const	0 0 450	0 0 0	0 0 31	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$31 \$0 \$0	NHS	80%	20%
Jurisdiction: Fairfax County,		Mitigate wetland impacts to Backlick Run.												

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Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares	
													Federal	State/Local
52512	Facility: I-95 Interchange From: @ VA 7900 (Franconia-Springfield Park) To: Jurisdiction: Fairfax County,	P.E.	0	0	3,534	0	0	0	0	0	\$1,500	RSTP	80%	20%
		ROW	0	0	0	0	0	0	0	0	\$2,034	AC*	80%	20%
		Const	0	0	0	0	0	0	0	0	0	0	AC* = Advanced Construction Source year(s) of AC funds not specified.	
Study provision of LOV (Low Occupancy Vehicle) access at the VA 7900 / I-95 Interchange.														
57017	Facility: I-95 (Provide 4th lane) From: Newington To: VA 123 Jurisdiction: Fairfax and Prince William Counties	P.E.	0	0	0	0	0	0	0	0	\$62,488	NHS	80%	20%
		ROW	0	0	308	0	589	0	0	0	\$0			
		Const	0	0	0	0	61,592	0	0	0	\$0			
Widen from 6 to 8 lanes.														
12797	Facility: I-495 HOV (peak) From: Dulles Toll Rd To: Am. Leg. Bridge Jurisdiction: Fairfax County,	P.E.	0	0	40	0	0	0	0	0	\$40	IM	90%	10%
		ROW	0	0	0	0	0	0	0	0	0			
		Const	0	0	0	0	0	0	0	0	0			
Widen the Beltway (I-495) to provide a 5th lane in each direction. During peak periods, the median lane would be restricted and operate as a concurrent flow, HOV-lane.														
VDOT PRIMARY														
12906	Facility: US 1 (3la. NB - 4 la. SB) From: Lorton Rd. To: Telegraph Rd. Jurisdiction: Fairfax County,	P.E.	0	0	114	0	0	0	0	0	\$477	RSTP	80%	20%
		ROW	0	0	34	0	0	0	0	0	\$1,806	AC*	80%	20%
		Const	0	0	2,135	0	0	0	0	0	0	AC* = Advanced Construction STP funds Source year(s) of AC funds not specified.		
Construct 4 southbound lanes and 3 northbound lanes														
16422	Facility: US 1 (Neabsco Creek Bridge) From: VA 610 (Neabsco Road) To: VA 638 (Neabsco Mills Road) Jurisdiction: Prince William County,	P.E.	0	0	0	0	0	0	0	0	\$0	State		100%
		ROW	0	0	1,303	0	0	0	0	0	\$7,365	AC*	100%	
		Const	0	0	6,062	0	6,590	0	0	0	\$6,590	STP-BR	80%	20%
Widen to 6 lanes. AC* = Advanced Construction STP funds. Source year(s) of AC funds not specified.														
18857	Facility: US 1 Location Study From: Stafford County Line To: SCL Alexandria (I-95 Capital Beltway) Jurisdiction: Fairfax, Prince William County, Dumfries	P.E.	0	0	1,812	0	0	0	0	0	\$290	STP	80%	20%
		ROW	0	0	0	0	0	0	0	0	\$1,522	Bonds		100%
		Const	0	0	0	0	0	0	0	0	0			
The Location Study will follow-up on the US Route 1 Corridor Study and will result in Location Approval for the highway improvements recommended by the Corridor Study.														

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52534	Facility: US 15 (James Monroe Highway) From: VA 662 (Lucketts Road) To: Maryland State Line Jurisdiction: Loudoun County,	P.E.	0	0	979	0	0	0	0	0	\$4,652	Bonds			100%
		ROW	57	57	1,264	541	0	0	0	0	\$541	STP	80%	20%	
		Const	0	0	0	0	2,409	0	0	0	0				
Perform a corridor safety study. Implement safety and operational improvements, as necessary.															
68759	Facility: US 15 (James Monroe Highway) From: VA 655 (Whites Ferry Road) To: VA 662 (Lucketts Road) Jurisdiction: Loudoun County,	P.E.	381	0	0	0	0	0	0	0	\$1,600	ISTEA- DEM	100%		
		ROW	400	400	0	0	400	0	0	0	0				
		Const	0	0	0	0	0	1,200	0	0	0				
Implement safety improvements.															
68760	Facility: US 15 (James Monroe Highway) From: Village of Lucketts To: Vicinity of VA 662 Jurisdiction: Loudoun County,	P.E.	250	0	0	0	0	0	0	0	\$850	ISTEA- DEM	100%		
		ROW	150	150	0	0	250	0	0	0	0				
		Const	0	0	0	0	0	0	600	0	0				
Implement safety improvements.															
13531	Facility: US 50 Interchange From: @ Courthouse Road / 10th Street To: Jurisdiction: Arlington County,	P.E.	0	0	294	0	0	0	0	0	\$15,000	Bonds			100%
		ROW	1,951	0	3,969	1,566	0	0	0	0	\$3,497	STP	80%	20%	
		Const	0	0	0	15,800	0	0	0	0	\$1,566	AC*	80%	20%	
													\$1,566	AC Convers'n	80%
Interchange reconstruction AC* = Advanced Construction STP funds															
68757	Facility: US 50 From: VA 742 (Poland Road) To: VA 661 (Lee Road) Jurisdiction: Fairfax County, Loudoun County	P.E.	500	225	2,225	0	0	0	0	0	\$225	STP	80%	20%	
		ROW	0	0	0	0	0	0	0	0	\$2,000	AC*	80%	20%	
		Const	0	0	0	0	0	0	0	0	0				
Evaluate safety and operational improvements, including adding additional lanes. Source year(s) of AC funds not specified.															
68823	Facility: US 50 Roundabouts From: @ US 15 (Gilbert's Corner) To: Jurisdiction: Loudoun County,	P.E.	0	0	46	0	0	0	0	0	\$46	TEA-21	80%	20%	
		ROW	0	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0	0				
Construct a traffic circle at Gilbert's Corner, the intersection of US 50 and US 15.															
68825	Facility: US 50 Traffic Calming - Village of Aldi From: VA 734 (Snickersville Turnpike) To: VA 631 (New Mountain Road) Jurisdiction: Loudoun County,	P.E.	0	0	30	0	0	0	0	0	\$4,960	TEA-21	80%	20%	
		ROW	0	0	1,506	0	0	0	0	0	0				
		Const	0	0	0	0	3,424	0	0	0	0				
Study, design, and implement traffic calming measures on US 50 within the above limits.															
71291	Facility: US 50 From: @ VA 2338 (Jaguar Trail) To: Jurisdiction: Fairfax County,	P.E.	0	0	0	0	0	0	0	0	\$309	STP / HES	90%	10%	
		ROW	0	0	0	0	0	0	0	0	0				
		Const	0	0	0	309	0	0	0	0	0				
Extend westbound left-turn lane & install exclusive eastbound & westbound left-turn signals.															
13528	Facility: VA 27 Interchange From: @ VA 244 (Columbia Pike) To: Jurisdiction: Arlington County,	P.E.	0	0	0	0	0	0	0	0	\$3,342	Bridge Rep	80%	20%	
		ROW	7,064	6,925	0	0	860	0	0	0	\$5,272	State		100%	
		Const	0	0	0	0	0	0	0	15,839	\$8,085	STP	80%	20%	
Implement safety improvements.															

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17669	Facility: VA 28 Interchange	P.E.	0	0	0	0	0	0	0	0	\$589	STP	80%	20%							
	From: @ Air & Space Museum Parkway	ROW	0	0	434	0	0	0	0	0											
	To:	Const	0	0	155	0	0	0	0	0											
	Jurisdiction: Fairfax County,	Deficit payoff. Construct an interchange at the cited location.																			
52838	Facility: VA 28	P.E.	0	0	2,267	0	0	0	0	0	\$2,267	STP / HES	90%	10%							
	From: VA 215 (Vint Hill Road)	ROW	0	0	0	0	0	0	0	0											
	To: Residency Road	Const	0	0	0	0	0	0	0	0											
	Jurisdiction: Prince William County,	Widen to 4 lanes.																			
71287	Facility: VA 28 (Centreville Road)	P.E.	0	0	123	0	0	0	0	0	\$355	STP / HES	90%	10%							
	From: @ VA 7783 (New Braddock Road)	ROW	0	0	0	20	0	0	0	0											
	To:	Const	0	0	0	0	212	0	0	0											
	Jurisdiction: Fairfax County,	Install traffic signal, realign westbound right-turn lane, etc.																			
18860	Facility: VA 120 (Glebe Road) Bridge	P.E.	0	0	662	328	0	0	0	0	\$6,842	STP / BR	80%	20%							
	From: over US 50	ROW	2,146	2,146	0	0	1,908	0	0	0											
	To:	Const	0	0	0	0	0	0	5,977	0											
	Jurisdiction: Arlington County,															\$328	AC*	80%	20%		
																\$328	AC Convers'n	80%	20%		
												AC* = Advanced Construction STP funds									
52497	Facility: VA 120	P.E.	21	21	0	21	0	0	0	0	\$21	STP / HES	90%	10%							
	From: @ 24th Road South	ROW	0	0	0	20	0	0	0	0											
	To:	Const	0	0	0	0	0	0	0	0											
	Jurisdiction: Arlington County,	Install advanced warning signal.																			
58473	Facility: VA 120	P.E.	0	0	146	0	0	0	0	0	\$527	STP / HES	90%	10%							
	From: @ Arlington Ridge Road	ROW	160	160	1,189	107	322	0	0	0											
	To: Left-Turn Lanes	Const	331	331	330	0	0	0	0	0											
	Jurisdiction: Arlington County,															\$429	AC*	80%	20%		
												\$429	AC Convers'n	80%	20%						
														Construction of left-turn lanes & upgrade signal system.							

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13532	Facility: VA 123 - PE & RW Only From: Occoquan River Bridge To: Lee Chapel Rd. Jurisdiction: Fairfax County,	P.E.	0	0	0	0	0	0	0	0	\$3,027	STP	80%	20%	
		ROW	0	0	4,913	1,886	0	0	0	0	0	\$1,886	AC*	80%	20%
		Const	0	0	0	0	0	0	0	0	0	\$1,886	AC Convers'n	80%	20%
Fund PE & R/W cost increases.											AC* = Advanced Construction STP funds				
14691 / 58149	Facility: VA 123 (Occoquan River Bridge) From: South Approach To: VA 772 North Jurisdiction: Fairfax County, Prince William County	P.E.	0	0	118	0	0	0	0	0	\$7,234	STP	80%	20%	
		ROW	0	0	0	0	0	0	0	0	0	\$5,973	AC Conver STP	100%	
		Const	0	0	13,879	0	0	0	0	0	0	\$790	AC Conver NHS	100%	
Widen Route 123 (Ox Road) to 6-lanes and replace the bridge over the Occoquan.															
14692	Facility: VA 123 (Ox Road) From: VA 772 North To: Hoes Rd. Jurisdiction: Fairfax County,	P.E.	0	0	0	0	0	0	0	0	\$576	NHS	80%	20%	
		ROW	0	0	980	0	0	0	0	0	0	\$980	NVTD Bonds	100%	
		Const	0	0	576	0	0	0	0	0	0				
Widen Route 123 (Ox Road) to 6-lanes.															
14693	Facility: VA 123 Interchange From: @ US 1 To: @ US 1 Jurisdiction: Prince William County,	P.E.	0	0	0	0	0	0	0	0	\$14,200	NVTD Bonds		100%	
		ROW	0	0	0	0	0	0	0	0	\$9,005	STP / Min Gr	100%		
		Const	0	0	0	0	26,900	0	0	0	0	\$3,695	STP	80%	20%
Construct an interchange and widen segments of US 1 & VA 123 to six lanes.															
51135	Facility: VA 123 (Ox Road) From: Hoes Rd. To: Lee Chapel Rd. Jurisdiction: Fairfax County,	P.E.	0	0	5	0	0	0	0	0	\$5	NHS	80%	20%	
		ROW	0	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0	0				
Widen Route 123 (Ox Road) to a 4-lane facility within a 6-lane right-of-way															
52503	Facility: VA 193 From: @ Riverbend Road & To: @ Nethercliff Hall Road Jurisdiction: Fairfax County,	P.E.	0	0	76	0	0	0	0	0	\$771	STP	80%	20%	
		ROW	160	160	147	0	260	0	0	0	0				
		Const	506	506	0	0	288	0	0	0	0				
Lower vertical curve.															
54632	Facility: VA 215 From: 0.5 mi. west of VA 28 intersection To: VA 28 Jurisdiction: Prince William County,	P.E.	0	0	688	0	0	0	0	0	\$688	STP	51%	49%	
		ROW	0	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0	0				
Relocate Route 215 southward and widen to four lanes.															

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13525	Facility: VA 234 (Dumfries Road) From: I-95 To: US 1 Jurisdiction: Prince William County,	P.E.	0	0	78	0	0	0	0	0	\$1,378	RSTP	80% 20%
		ROW	0	0	1,300	0	0	0	0	0			
		Const	0	0	0	0	0	0	0	0	Widen the existing 2-lane road to a 6-lane section and construct an interchange at Route 1.		
8415	Facility: VA 234 (Dumfries Road) From: Snowfall Dr. To: Purcell Rd. Jurisdiction: Prince William County,	P.E.	0	0	0	0	0	0	0	0	\$5,990	STP	80% 20%
		ROW	0	0	5,990	0	0	0	0	0			
		Const	0	0	0	0	0	0	0	0	Deficit payoff. Widen VA 234 (Dumfries Road) from 2 lanes to 4 lanes on a 6-lane right-of-way		
51241 / 9029	Facility: VA 234 (Manassas Bypass) From: VA 28 To: VA 234/649 S. of Manassas Jurisdiction: Prince William County,	P.E.	0	0	0	0	0	0	0	0	\$7,275	NHS	80% 20%
		ROW	0	0	20,978	0	0	0	0	0			
		Const	0	0	14,382	0	0	0	0	0	\$28,085	Bonds	100%
		Deficit payoff. Construct a 4-lane freeway within a 6-lane right-of-way.											
70604	Facility: VA 234 (Manassas Bypass) Sound Walls From: @ Townes at Compton Farms To: Jurisdiction: Prince William County,	P.E.	260	0	123	0	0	0	0	0	\$2,447	STP	80% 20%
		ROW	0	0	212	0	0	0	0	0			
		Const	0	0	0	0	2,112	0	0	0	Construct a sound wall at the cited location.		
70605	Facility: VA 234 (Dumfries Road) Sound Wall From: @ Millbrooke To: Jurisdiction: Prince William County,	P.E.	70	0	4	0	0	0	0	0	\$339	STP	80% 20%
		ROW	0	0	10	0	0	0	0	0			
		Const	0	0	0	348	0	0	0	0	\$23	Private	100%
		Construct a sound wall at the cited location.											
17671	Facility: VA 236 (Intersection/spot Improvement) From: Pickett Road To: Lake Drive Jurisdiction: Fairfax County, City of Fairfax,	P.E.	0	0	708	0	0	0	0	0	\$3,968	RSTP	80% 20%
		ROW	2,454	0	0	0	0	0	0	0			
		Const	0	0	0	0	7,330	0	0	0	\$4,070	CMAQ	80% 20%
		Intersection and spot improvements.											
62692	Facility: VA 236 EB From: @ VA 620 (Braddock Road) To: Jurisdiction: Fairfax County,	P.E.	55	0	0	0	0	0	0	0	\$398	STP / HES	90% 10%
		ROW	0	0	0	0	0	0	0	0			
		Const	274	274	398	0	0	0	0	0	Construct second left-turn lane from VA 236 eastbound to Braddock Road northbound and modify signal.		
62857	Facility: VA 236 WB From: @ VA 620 (Braddock Road) To: Jurisdiction: Fairfax County,	P.E.	55	0	0	0	0	0	0	0	\$280	STP / HES	90% 10%
		ROW	0	0	0	0	0	0	0	0			
		Const	277	277	280	0	0	0	0	0	Construct second left-turn lane from VA 236 westbound to Braddock Road southbound and modify signal.		
13366	Facility: VA 7 From: Round Hill Bypass To: Jurisdiction: Loudoun County,	P.E.	0	0	495	0	0	0	0	0	\$699	STP	80% 20%
		ROW	0	0	0	0	0	0	0	0			
		Const	0	0	204	0	0	0	0	0	Deficit payoff. Construct the Round Hill Bypass.		

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13526	Facility: VA 7 Interchange From: @ VA 7 / US 15 East To: Jurisdiction: Loudoun County, Leesburg,	P.E.	0	0	20	0	0	0	0	0	\$235	STP	80%	20%
		ROW	0	0	215	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
		Deficit payoff. Construct the ultimate interchange at the cited location.												
VDOT URBAN														
14853	Facility: Branch Road From: Maple Avenue To: Valley Drive Jurisdiction: Vienna,	P.E.	0	0	115	0	0	0	0	0	\$3,865	STP	80%	20%
		ROW	1,407	1,407	1,373	0	0	0	0	0				
		Const	0	0	0	0	1,819	0	0	0				
		Reconstruct 2-lane roadway.												
50100	Facility: East Elden Street From: Herndon Parkway East To: Fairfax County Parkway Jurisdiction: Herndon,	P.E.	0	0	1,416	0	0	0	0	0	\$178	HPD	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
		Widen Elden Street to six lanes from Herndon Parkway East to Fairfax County Parkway. AC* = Advanced Construction STP funds Source year(s) of AC funds not specified.												
14650	Facility: George Mason Boulevard, Phase II From: University Drive @ Armstrong Street To: University Drive @ Parking Lot Entrance Jurisdiction: City of Fairfax,	P.E.	500	18	18	0	0	0	0	0	\$1,849	RSTP	80%	20%
		ROW	0	0	305	0	0	0	0	0				
		Const	0	0	1,526	0	0	0	0	0				
		Construct a 2-lane roadway on new location within the cited limits.												
3952	Facility: Liberia Avenue From: VA 28 (Centreville Road) To: VA 3000 (Prince William Parkway) Jurisdiction: City of Manassas,	P.E.	0	0	875	0	0	0	0	0	\$1,574	AC*	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	699	0	0	0	0	0				
		Deficit payoff. AC* = Advanced Construction Source year(s) of AC funds not specified.												
17683	Facility: Pickett Road From: Mathy Drive To: Main Street Jurisdiction: City of Fairfax,	P.E.	286	0	0	0	0	0	0	0	\$986	STP	80%	20%
		ROW	381	117	16	0	0	0	0	0				
		Const	1,579	1,579	0	1,201	0	0	0	0				
		Reconstruct Pickett Rd to provide turn lanes and install/improve signals as needed.												
14648	Facility: South Elden Street/Centreville Road From: Worldgate Drive To: Herndon Parkway Jurisdiction: Herndon,	P.E.	0	0	0	0	0	0	0	0	\$1,429	RSTP	80%	20%
		ROW	0	0	184	0	0	0	0	0				
		Const	0	0	5,140	804	784	623	0	0				
		Widen Elden Street to six lanes from Worldgate Drive to Herndon Parkway. AC* = Advanced Construction Source year(s) of AC funds not specified.												
12537	Facility: US 1 (Main Street) From: Mine Road To: Canal Road Jurisdiction: Town of Dumfries,	P.E.	0	0	0	0	0	0	0	0	\$76	STP	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	76	0	0	0	0	0				
		Deficit payoff.												
17687	Facility: US 15 (South King Street) From: Evergreen Mill Road To: SCL of Leesburg Jurisdiction: Leesburg,	P.E.	275	0	75	0	0	0	0	0	\$75	RSTP	80%	20%
		ROW	1,240	1,240	0	0	0	1,194	0	0				
		Const	0	0	0	0	0	0	11,582	0				
		Widen to four lanes. STP												

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 12/02/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local			
17690	Facility: US 29 (Lee Highway) From: WCL of City of Fairfax To: Chain Bridge Road Jurisdiction: City of Fairfax,	P.E.	1,415	1,415	0	1,331	0	0	0	0	\$1,331	RSTP	80%	20%		
		ROW	0	0	0	0	0	0	0	0	0					
		Const	0	0	0	0	0	0	0	0	0					
		Widen the existing roadway to 6 lanes.														
17691 / 70577	Facility: VA 123 (Chain Bridge Road) From: US 50 To: I-66 Jurisdiction: City of Fairfax,	P.E.	0	0	0	0	0	0	0	0	\$2,201	STP	80%	20%		
		ROW	192	192	0	1,945	0	0	0	0	0					
		Const	0	0	0	0	0	0	0	256	0					
		Construct an additional lane on northbound Chain Bridge Road from US 50 to I-66.														
9573	Facility: VA 28 (Centreville Road) From: SCL of Manassas Park To: NCL of Manassas Park Jurisdiction: City of Manassas Park,	P.E.	0	0	0	0	0	0	0	0	\$145	AC*	80%	20%		
		ROW	0	0	145	93	53	0	0	0	0	\$145	AC Convers'n	80%	20%	
		Const	0	0	0	0	0	0	0	0	0					
		Deficit payoff. AC* = Advanced Construction STP funds														
15960	Facility: VA 234 (Dumfries Road) From: South Corporate Limits To: Hastings Drive Jurisdiction: City of Manassas,	P.E.	0	0	143	0	0	0	0	0	\$550	RSTP	80%	20%		
		ROW	0	0	831	0	0	0	0	0	0	\$424	STP	80%	20%	
		Const	0	0	0	0	0	0	0	0	0					
		Widen existing 2-lane sections to 4 lanes														
61448	Facility: VA 28 (Centreville Road) From: Sudley Road To: Liberia Avenue Jurisdiction: City of Manassas,	P.E.	70	0	92	0	0	0	0	0	\$710	STP / HES	90%	10%		
		ROW	220	220	690	0	0	0	0	0	0	\$862	Local			100%
		Const	480	480	0	790	0	0	0	0	0					
		Reconstruct with a center left-turn lane.														
8645	Facility: VA 7 (King Street) From: I-395 To: Western City Limit of Alexandria Jurisdiction: Alexandria,	P.E.	0	0	515	0	0	0	0	0	\$6,953	STP	80%	18%	2%	
		ROW	703	703	0	0	1,356	5,082	0	0	0					
		Const	0	0	0	0	0	0	0	0	0					
		Provide additional turning lanes and improved pedestrian and bicycle flows through the intersection.														
70603	Facility: VA 773 (Edwards Ferry Road) From: @ US 15 Bypass To: Jurisdiction: Leesburg,	P.E.	0	0	45	0	0	0	0	0	\$500	STP	80%	20%		
		ROW	0	0	10	0	0	0	0	0	0					
		Const	0	0	445	0	0	0	0	0	0					
		Design and construct a right-turn / acceleration lane from eastbound VA 773 (Edwards Ferry Road) to southbound US 15 Bypass														
53037	Facility: Wellington Road From: Godwin Drive To: VA 28 (Nokesville Road) Jurisdiction: City of Manassas,	P.E.	0	0	56	0	0	0	0	0	\$6,247	RSTP	80%	20%		
		ROW	431	431	1,986	0	0	0	0	0	0					
		Const	0	0	0	0	0	4,205	0	0	0					
		Widen to four lanes.														

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

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Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local	
VDOT BIKE / PED														
63364	Facility: Duke Street Ped Bridge From: Near Cameron Station To: Jurisdiction: Alexandria,	P.E.	75	55	80	0	0	0	0	0	\$480	CMAQ	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	450	450	400	0	0	0	0	0				
Construct a pedestrian bridge over Duke Street near the Cameron Station development.														
71733	Facility: Signal View Drive Multi-Use Trail From: Within Signal Hill Park To: Parallel to Signal View Drive Jurisdiction: City of Manassas Park,	P.E.	0	0	5	0	0	0	0	0	\$23	STP / HES	90%	10%
		ROW	0	0	0	5	0	0	0	0				
		Const	0	0	0	0	13	0	0	0				
Construct an 8-foot, asphalt Multi-Use Trail, within Signal Hill Park,														
70600	Facility: US 29 (Lee Highway) Fairfax Circle From: @ US 50 To: Jurisdiction: City of Fairfax,	P.E.	0	0	62	0	0	0	0	0	\$400	STP - Min C	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	400	400	0	0	338	0	0	0				
Review and revise signing and pavement marking, install missing sidewalk segments, provide pedestrian crosswalks and pedestrian														
71723	Facility: VA 641 (Old Bridge Road) From: VA 3000 (Prince William Parkway) To: Cricket Lane Jurisdiction: Prince William County,	P.E.	0	0	88	0	0	0	0	0	\$494	STP (OC)	100%	0%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	406	0	0	0				
Provide handicap access.														
VDOT ITS														
16628	Facility: I-395 ITS From: I-95/I-495 To: D.C. Jurisdiction: Arlington County, Fairfax County,	P.E.	0	0	5	0	0	0	0	0	\$101	NHS	74%	26%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	96	0	0	0	0	0				
Upgrade the existing STC equipment (device and fiber) on I-395 inside the Beltway.														
61247	Facility: NoVA's Smart Traffic Center From: To: Jurisdiction: District-wide,	P.E.	0	0	4,155	500	500	500	500	2,000	\$3,040	NHS	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	1,000	0	0	0	0	0	0	0				
Monitor & enhance the Smart Traffic Center's existing operating software to reflect a dynamic environment & changing needs.														
13453	Facility: Districtwide Traffic Signal System From: Northern VA Districtwide To: Jurisdiction: Northern VA	P.E.	0	0	267	0	0	0	0	0	\$267	STP	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
Deficit payoff.														
70586	Facility: Traffic Signal System From: City of Alexandria's boundary To: Interjurisdictional traffic signal coordination Jurisdiction: Alexandria,	P.E.	193	193	0	0	0	0	0	0	\$193	CMAQ	100%	
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	193	0	0	0	0	0				
Analyze and design coordinated signal timings for key regionally interconnected intersections / arterials at the City's boundary with adjacent traffic signal systems.														

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Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local		
13464	Facility: Traffic Signal Upgrade From: City of Alexandria To: Alexandria, Jurisdiction: Alexandria,	P.E.	0	0	0	0	0	0	0	0	\$161	RSTP	80%	20%	
		ROW	0	0	0	0	0	0	0	0					
		Const	0	0	161	0	0	0	0	0					
Deficit Payoff - Traffic Signal Upgrade.															
13467	Facility: Traffic Signal System From: Town of Herndon To: Herndon, Jurisdiction: Town of Herndon,	P.E.	0	0	0	0	0	0	0	0	\$101	CMAQ	80%	20%	
		ROW	0	0	0	0	0	0	0	0					
		Const	0	0	101	0	0	0	0	0					
Deficit payoff.															
ARLINGTON COUNTY SECONDARY															
52459	Facility: VA 244 (Columbia Pike) From: Wakefield Street To: Four Mile Run Jurisdiction: Arlington County,	P.E.	441	0	8	0	0	0	0	0	\$85	REVSH	80%	50%	50%
		ROW	160	0	0	0	0	0	0	0					
		Const	0	135	0	0	135	0	0	0					
Design and construct streetscape improvements.															
72487	Facility: VA 244 (Columbia Pike) From: Oakland Street To: Garfield Street Jurisdiction: Arlington County,	P.E.	385	210	210	0	0	0	0	0	\$562	REVSH	80%	50%	50%
		ROW	110	100	100	0	0	0	0	0					
		Const	0	0	0	327	0	0	0	0					
Redesign and rebuild all street infrastructure to make them compatible with redevelopment plans for the corridor.															
ARLINGTON COUNTY BIKE / PED															
16100 / 18863	Facility: VA 309 (Old Dominion Drive) From: Fairfax County Line To: US 29 (Lee Highway) Jurisdiction: Arlington County,	P.E.	0	0	237	0	0	0	0	0	\$1,163	CMAQ	80%	20%	0%
		ROW	0	30	0	0	0	0	0	0					
		Const	1,470	1,470	0	0	563	683	0	0					
Construction of sidewalk, curb, gutter, and bus stop waiting areas along a road that currently lacks facilities for pedestrians and bus pa															
ARLINGTON COUNTY ITS															
52287	Facility: VA 244 (Columbia Pike) Signal Prioriti From: Fairfax County Line To: Pentagon Jurisdiction: Arlington County,	P.E.	0	0	0	0	0	0	0	0	\$357	CMAQ	80%	20%	
		ROW	0	0	0	0	0	0	0	0					
		Const	486	206	357	0	0	0	0	0					
Acquire hardware and software to give signal prioritization to buses on Columbia Pike.															
FAIRFAX COUNTY SECONDARY															
70601	Facility: Fairfax County Congestion Relief Pro From: @ 7 County Intersections To: Fairfax County, Jurisdiction: Fairfax County,	P.E.	0	0	0	0	0	0	0	0	\$1,875	STP	80%	20%	
		ROW	0	0	0	0	0	0	0	0					
		Const	1,875	1,215	1,875	0	0	0	0	0					
Improve 7 County Intersections.															
70602	Facility: TYTRAN Congestion Relief Projects From: Tysons Corner To: Tysons Corner, Jurisdiction: Fairfax County,	P.E.	0	0	15	0	0	0	0	0	\$300	STP	80%	20%	
		ROW	0	0	0	0	0	0	0	0					
		Const	300	300	285	0	0	0	0	0					
Improve selected intersections in Tysons Corner.															

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Agency Project ID	Facility, Location, Description	Phase	FY04	Carry	Annual						Program	Funding Source	Funding Shares			
			TIP Entry	Over	Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Total FY 05-10		Federal/state/local			
64209	Facility: VA 602 (Reston Pkwy.)	P.E.	0	0	0	0	0	0	0	0	0	\$99	STP (OC) STP	90%	10%	
	From: @ VA 5320 (Sunrise Valley Dr.)	ROW	0	0	0	0	0	0	0	0	0	\$300				
	To: Const	160	160	399	0	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Construct a second left-turn lane at the cited intersection.														
52981	Facility: VA 609 (Pleasant Valley Road)	P.E.	0	0	14	0	0	0	0	0	0	\$131	STP / HES STP	90%	10%	
	From: Braddock Road	ROW	0	0	106	0	0	0	0	0	0	\$46				
	To: Herndon Ave.	Const	422	66	57	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Straighten curves.														
52982	Facility: VA 609 (Pleasant Valley Road)	P.E.	0	0	23	0	0	0	0	0	0	\$205	STP / HES	90%	10%	
	From: VA 8566 (Martins Hundred Dr.)	ROW	0	0	114	0	0	0	0	0	0					
	To: Elklick Run	Const	300	43	68	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Straighten curves.														
17836	Facility: VA 611 (Old Colchester Rd)	P.E.	0	0	2	0	0	0	0	0	0	\$94	STP / HES	90%	10%	
	From: .28 Mi. N. of VA 3180 (Hassett St.)	ROW	0	0	41	0	0	0	0	0	0					
	To: .60 Mi. N. of VA 3180 (Hassett St.)	Const	0	0	51	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Deficit Payoff - Improve horizontal and vertical alignment of existing 2-lane facility.														
58453	Facility: VA 611 (Telegraph Road)	P.E.	1,500	0	1,721	1,321	0	0	0	0	0	\$400	STP AC* AC Conversion	80%	20%	
	From: VA 635 (Hayfield Road)	ROW	0	0	0	0	0	0	0	0	0	\$1,321				
	To: VA 633 (S. Kings Hwy.)	Const	0	0	0	0	0	0	0	0	0	\$1,321				
	Jurisdiction: Fairfax County,	Widen existing 2-lane roadway to a 4-lane, divided roadway within a 6-lane right-of-way. AC* = Advanced Construction														
53313	Facility: VA 613 (Van Dorn Street)	P.E.	0	0	2,036	0	0	0	0	0	0	\$12,690	RSTP	80%	20%	
	From: @ VA 644 (Franconia Road)	ROW	10,781	10,781	0	0	10,654	0	0	0	0					
	To: Interchange	Const	0	0	0	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Construct an interchange.														
60644	Facility: VA 620 (Braddock Road)	P.E.	61	61	94	0	0	0	0	0	0	\$445	STP (OC)	90%	10%	
	From: @ VA 617 (Backlick Road)	ROW	0	0	0	145	0	0	0	0	0					
	To: Const	0	0	0	0	206	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Remove island & extend right-turn lane EB onto Route 617 Southbound														
98 / 15130	Facility: VA 642 (Lorton Road)	P.E.	0	0	1,925	0	0	0	0	0	0	\$1,925	RSTP	80%	20%	
	From: VA 600 (Silverbrook Road)	ROW	0	0	0	0	0	0	0	0	0					
	To: US 1 (Richmond Highway)	Const	20,700	0	1	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Widen Lorton Road from 2 lanes to a 6-lane, divided facility.														
52984	Facility: VA 654 (Popes Head Road)	P.E.	0	0	0	0	0	0	0	0	0	\$232	STP / HES STP (OC) STP	90%	10%	
	From: VA 5435 (Lewisham Road)	ROW	184	184	309	0	0	0	0	0	0	\$429				
	To: VA 5436 (O'Faly Road)	Const	0	0	0	667	0	0	0	0	0	\$315				
	Jurisdiction: Fairfax County,	Straighten curve.														

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65072	Facility: VA 677 (Old Court House Road) From: @ VA 650 (Gallows Road) To: Jurisdiction: Fairfax County,	P.E.	174	0	0	0	0	0	0	0	\$164	STP / HES	90%	10%		
		ROW	0	0	56	0	0	0	0	0	0	\$6	STP	80%	20%	
		Const	0	0	0	249	0	0	0	0	0	\$135	AC*	80%	20%	
Extend eastbound right-turn lane.												AC* = Advanced Construction Source year(s) of AC funds not specified.				
52502	Facility: VA 1813 (Ingleside Avenue) From: @ VA 123 To: Jurisdiction: Fairfax County,	P.E.	0	0	16	0	0	0	0	0	\$46	STP / HES	90%	10%		
		ROW	0	0	0	0	0	0	0	0	0					
		Const	0	0	30	0	0	0	0	0	0					
Deficit Payoff - Reconstruct intersection.																
14719	Facility: VA 7100 (Fairfax County Parkway) From: Newington Road To: VA 611 (Telegraph Road) Jurisdiction: Fairfax County,	P.E.	0	0	0	0	0	0	0	0	\$920	NHS	80%	20%		
		ROW	0	0	0	0	0	0	0	0	\$1,720	STP	80%	20%		
		Const	0	0	17,239	0	0	0	0	0	0	\$14,599	Bonds		100%	
Deficit Payoff - Construct 4-lane freeway.																
4700	Facility: VA 7100 (Fairfax County Parkway) From: VA 4600 (Fullerton Road) To: VA 7900 (Franconia-Springfield Parkway) Jurisdiction: Fairfax County,	P.E.	3,881	0	0	0	0	0	0	0	\$1,755	STP	80%	20%		
		ROW	21,851	21,851	21,838	0	0	0	0	0	\$12,483	NHS	80%	20%		
		Const	0	0	0	66,631	5,958	3,273	0	0	\$7,600	RSTP	80%	20%		
		Construct the Fairfax County Parkway on new location as a 6-lane, divided roadway An interchange will be provided at Rolling Road, as well as a multipurpose trail running parallel to the roadway.										\$57,400	Bonds		100%	
										\$9,231	AC*	80%	20%			
										\$9,231	AC-Convers	80%	20%			
												AC* = Advanced Construction				
52404	Facility: VA 7100 Interchange From: @ VA 7735 (Fair Lakes Pkwy) & To: Monument Drive Jurisdiction: Fairfax County	P.E.	0	0	1,186	0	0	0	0	0	\$4,707	RSTP	80%	20%		
		ROW	4,925	4,925	3,521	0	0	0	0	0	0	\$0				
		Const	0	0	0	0	0	0	0	0	0	\$0				
Construct interchange at Fair Lakes Parkway & Monument Drive, widen VA 7100 to 8 lanes between I-66 and Fair Lakes Parkway, widen VA 7100 to 6 lanes between Fair Lakes Parkway and Rugby Road, and upgrade VA 7100 to a freeway between I-66 and US 50. Additional lanes will function as HOV lanes in the peak period.																
57167	Facility: VA 7100 (Fairfax Co Pkwy HOV) From: US 50 To: VA 5320 (Sunrise Valley Dr.) Jurisdiction: Fairfax County,	P.E.	7,098	0	3,504	0	0	0	0	0	\$2,129	RSTP	80%	20%		
		ROW	0	0	0	0	0	0	0	0	\$1,375	Bonds		100%		
		Const	0	0	0	0	0	0	0	0	0					
Widen the Parkway to 6 lanes within the existing right of way. Additional lanes will function as HOV lanes in the peak period.																

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FAIRFAX COUNTY BIKE / PED															
52472	Facility: Accotink Gateway Connector Trail	P.E.	0	0	10	0	0	0	0	0	\$169	CMAQ	80%	20%	
	From: King Arthur Drive	ROW	30	30	0	0	0	0	0	0	\$510	HP / TEA-2	80%		20%
	To: Wakefield Park	Const	2,200	2,200	0	2,257	0	0	0	0	\$1,586	Local			100%
	Jurisdiction: Fairfax County,	Construct the Accotink Gateway Connector Trail within the cited limits.													
50108	Facility: Columbia Pike Trail	P.E.	0	0	3	0	0	0	0	0	\$182	CMAQ	80%	20%	
	From: Holmes Run Segment	ROW	0	0	0	0	0	0	0	0					
	To:	Const	0	0	179	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Construct sidewalks and trails county-wide.													
15157	Facility: Great Falls Street Asphalt Sidewalk	P.E.	0	0	0	0	0	0	0	0	\$106	CMAQ	80%	20%	0%
	From: Hutchinson Street	ROW	0	0	102	0	0	0	0	0					
	To: Crutchfield Street	Const	0	0	0	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Construct 990' trail along the east side of Great Falls Street within the above limits.													
70590	Facility: On-Road Bike Trails	P.E.	50	50	0	0	0	0	0	0	\$400	CMAQ	80%	20%	0%
	From: Fairfax County-wide	ROW	50	50	0	0	0	0	0	0					
	To:	Const	400	400	400	0	0	0	0	0					
	Jurisdiction: Fairfax County,	Develop bike lanes on existing roadways primarily through restriping within existing rights-of-way													
52471	Facility: US 29 Shared-Use Path	P.E.	125	0	0	0	0	0	0	0	\$53	CMAQ	80%	20%	0%
	From: I-66	ROW	0	0	0	0	0	0	0	0	\$0	Local			100%
	To: Trinity Parkway	Const	0	0	0	53	0	0	0	0	\$0				
	Jurisdiction: Fairfax County,	Construct a 1.6 meter (6 foot) asphalt path on the north side of US 29 within the cited limits													
56780	Facility: US 50 (install fence)	P.E.	0	0	14	0	0	0	0	0	\$577	STP / HES	90%	10%	
	From: VA 7	ROW	55	0	0	20	0	0	0	0					
	To: Patrick Henry Drive	Const	579	563	0	0	563	0	0	0					
	Jurisdiction: Fairfax County,	Install fence on both sides of US 50 between VA 7 and Patrick Henry Drive.													
56866	Facility: US 50 Pedestrian Bridge	P.E.	0	0	416	0	0	0	0	0	\$3,565	STP (OC)	80%	20%	
	From: Vicinity of the Seven Corners	ROW	229	229	707	0	0	0	0	0					
	To: Shopping Center	Const	2,039	2,039	0	0	1,677	765	0	0					
	Jurisdiction: Fairfax County,	Construct a pedestrian bridge across Route 50 in the vicinity of the Seven Corners Shopping Center.													
58601	Facility: US 50 Pedestrian Improvements	P.E.	0	0	124	0	0	0	0	0	\$625	CMAQ	80%	20%	
	From: Jaguar Trail	ROW	0	0	0	0	0	0	0	0	\$1,020	Local			100%
	To: Patrick Henry Drive	Const	0	0	0	1,521	0	0	0	0					
	Jurisdiction: Fairfax County,	Pedestrian access improvements along Route 50 from Jaguar Trail to Patrick Henry Drive.													
63717	Facility: VA 236 Pedestrian Safety Improvements	P.E.	155	155	148	0	0	0	0	0	\$318	STP / HES	90%	10%	
	From: Beauregard Street	ROW	328	328	360	357	0	0	0	0	\$55	STP	80%	20%	
	To: I-395	Const	396	396	0	0	372	0	0	0	\$505	STP (OC)	100%		
	Jurisdiction: Fairfax County,	Install / implement pedestrian safety measures.													

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FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local			
LOUDOUN COUNTY SECONDARY																
18757	Facility: VA 634 (Moran Road) From: To: Jurisdiction: Loudoun County,	P.E.	0	0	6	0	0	0	0	0	\$146	RSTP	80%	20%		
		ROW	0	0	1	0	0	0	0	0						
		Const	0	0	140	0	0	0	0	0						
Deficit Payoff																
5238	Facility: VA 734 (Snickersville Turnpike) From: bridge and appr. at Beaverdam Creek To: Beaverdam Creek to VA 630 South Jurisdiction: Loudoun County	P.E.	0	0	256	0	0	0	0	0	\$738	STP	80%	20%		
		ROW	0	0	118	0	0	0	0	0						
		Const	0	0	0	864	0	0	0	0						
Rehabilitate the bridge and approaches at Beaverdam Creek.																
PRINCE WILLIAM COUNTY SECONDARY																
60650	Facility: VA 1530 (Lomond Drive) From: @ VA 234 Business To: Jurisdiction: Prince William County,	P.E.	0	0	46	0	0	0	0	0	\$615	STP / HES	90%	10%		
		ROW	331	331	373	0	0	0	0	0						
		Const	0	0	0	371	0	0	0	0						
Add Left-Turn Lane Westbound To Rte 234 Southbound & New Entrance At Westgate Plaza																
58345	Facility: VA 1566 (Sudley Manor Drive) From: @ VA 234 (Sudley Road) To: Jurisdiction: Prince William County,	P.E.	0	0	77	0	0	0	0	0	\$77	STP / HES	90%	10%		
		ROW	134	134	154	0	0	0	0	0						
		Const	188	188	0	325	0	0	0	0						
Remove slip ramp from eastbound Sudley Manor Drive to southbound Sudley Road and replace with a right-turn lane.																
60649	Facility: VA 2000 (Smoketown Road) From: @ VA 641 (Old Bridge Road) To: Jurisdiction: Prince William County,	P.E.	0	0	0	0	0	0	0	0	\$20	STP / HES	90%	10%		
		ROW	1	0	0	0	0	0	0	0						
		Const	198	0	37	0	0	0	0	0						
Add left-turn lane.																
64208	Facility: VA 611 (Valley View Drive) From: @ VA 619 (Bristow Road) To: Jurisdiction: Prince William County,	P.E.	0	0	276	0	0	0	0	0	\$821	STP (OC)	100%	0%		
		ROW	92	92	149	0	0	0	0	0						
		Const	0	0	396	0	0	0	0	0						
Construct left-turn lane and realign intersection.																
13105	Facility: VA 619 (Linton Hall Road) From: US 29 (Lee Highway) To: VA 675 (Glenkirk Road) Jurisdiction: Prince William County	P.E.	0	0	0	0	0	0	0	0	\$19,762	STP	80%	20%		
		ROW	0	0	926	0	0	926	0	0						
		Const	25,081	17,645	15,992	1,014	1,043	0	0	0						
Widen to 6 lanes. Includes funding for the four-lane widening between VA 675 and VA 621 (Devlin Road). \$3,624 K (100 % Fed.) & \$7,436 K (80/20) already authorized for R/W & construction phases, respectively.																
												\$939	Local			100%
												\$3,879	AC*	80%	20%	
												\$15,083	AC-Convers	80%	20%	
AC* = Advanced Construction																
17837	Facility: VA 621 (Balls Ford Road) From: @ VA 660 (Bethlehem Road) To: Jurisdiction: Prince William County,	P.E.	0	0	6	0	0	0	0	0	\$48	STP / HES	90%	10%		
		ROW	0	0	41	0	0	0	0	0						
		Const	0	0	1	0	0	0	0	0						
Deficit payoff - Add turn lanes and shoulders, widen and realign approaches, and install pavement markers.																

Nov-23-05 09:36am From-TRANS_PLANNING 7033832230 T-634 P.17/19 F-019

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 12/02/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local	
65073	Facility: VA 636 (Featherstone Road) From: @ VA 638 (Colchester Road) To: Replace Traffic Signal Jurisdiction: Prince William County,	P.E.	25	0	75	0	0	0	0	0	\$265	STP / HES	90%	10%
		ROW	0	0	0	30	0	0	0	0				
		Const	0	0	0	161	0	0	0	0				
Replace existing traffic signal with a new signal that will allow exclusive turning movements.														
65074	Facility: VA 640 (Minnieville Road) From: @ VA 2000 (Smoketown Road) To: Jurisdiction: Prince William County,	P.E.	75	0	90	0	0	0	0	0	\$403	STP / HES	90%	10%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	313	0	0	0	0				
Extend the left-turn lane from westbound Minnieville Road onto Smoketown Road and modify the traffic signal to provide for exclusive														
60648	Facility: VA 784 (Dale Boulevard) From: @ VA 1826 East To: Jurisdiction: Prince William County,	P.E.	58	0	91	0	0	0	0	0	\$167	STP (OC)	100%	0%
		ROW	0	0	5	0	0	0	0	0				
		Const	0	0	71	0	0	0	0	0				
Extend IT's & modify existing signal														
50142	Facility: VA 3000 (Prince William Pkwy.) From: @ VA 1954 (Hillendale Drive) To: Extend NB left-turn lane Jurisdiction: Prince William County,	P.E.	0	0	0	0	0	0	0	0	\$3	STP / HES	90%	10%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	3	0	0	0	0	0				
Deficit payoff - Extend NB left-turn lane at Hillendale Drive														
VDOT TRANSIT														
16631 / 58156	Facility: Alex.'s Union Station / King Street Me From: Pedestrian Improvements To: Jurisdiction: Alexandria,	P.E.	0	0	0	0	0	0	0	0	\$55	RSTP	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	304	0	55	0	0	0	0	0				
Increase access to the station, improve interconnectivity of the transit system, and improve safety at the station.														
52285	Facility: Park-and-Ride Lot From: VA 7900 (F-S Pkwy.) PnR To: @ Backlick Road North Jurisdiction: Fairfax County,	P.E.	0	0	173	0	0	0	0	0	\$4,038	CMAQ	80%	20%
		ROW	1,695	1,695	2,138	0	0	0	0	0				
		Const	0	0	0	1,727	0	0	0	0				
Develop park-and-ride lot @ Backlick Road North in the Franconia-Springfield Parkway Corridor														
72995	Facility: Park-and-Ride Lot From: VA 643 (Shellhorn Road) To: Vicinity of Dulles Greenway / VA 772 I Jurisdiction: Loudoun County,	P.E.	300	300	268	0	0	0	0	0	\$268	RSTP	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	0	0	0	0	0	0				
Design a 400+ space park-and-ride lot on VA 643 in the vicinity of the Dulles Greenway / VA 772 Interchange														
59296	Facility: Transit Transfer Facility From: Shirlington To: 31st St. @ I-395 Jurisdiction: Arlington County,	P.E.	100	100	0	10	0	0	0	0	\$910	RSTP	80%	20%
		ROW	225	225	0	0	225	0	0	0				
		Const	700	700	0	0	0	1,300	0	0				
Build a bus transfer facility at Shirlington.														
16181	Facility: Tysons-West*Park Transit Station From: @ Springhill Road and To: Jones Branch Drive Jurisdiction: Fairfax County,	P.E.	0	0	0	0	0	0	0	0	\$23	STP	80%	20%
		ROW	0	0	0	0	0	0	0	0				
		Const	0	0	23	0	0	0	0	0				
Deficit payoff - Construct a transit station in Tysons Corner at the WestPark site.														

Nov-23-05 09:36am
 From-TRANS PLANNING
 T-634 P. 18/19 F-019
 +7033832230

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 12/02/2005

FY 2005-2010

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Federal/state/local	
VRE TRANSIT														
70720	Facility: VRE - Stations and Facilities	P.E.	0	0	0	0	0	0	0	0	\$2,108	Sect 5307	80%	20%
	From:	ROW	0	0	0	0	0	0	0	0	\$7,567	Sect 5309	80%	20%
	To:	Const	6,291	0	2,355	2,528	1,167	1,167	1,662	1,746	\$836	Fed Unassig	80%	20%
												\$114 STP	80%	20%
	Jurisdiction: Northern VA & District of Columbia	Involves the addition of parking spaces, second platforms, security & communication enhancements & related improvements at VRE Stations, including Fredericksburg, Leeland Rd, Manassas, Manassas Park, Woodbridge, Brooke, Burke, Rippon, & other stations TBD. Environmental reviews & land acquisition in progress.												

TPB SR9- 2006
December 2, 2005

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005-2010 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO ADD FUNDING TO THE I-66 STUDY AND
TO FUND OR MODIFY FOUR HIGHWAY PROJECTS AS REQUESTED BY
THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on November 17, 2004 the TPB adopted the 2004 Constrained Long-Range Transportation Plan (CLRP) and the FY 2005-2010 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of November 23, 2005, VDOT has requested an amendment to the FY 2005-2010 TIP to add federal funding for the Idea-66 study and for a new Spot Improvements study of I-66 in Arlington and Fairfax Counties , to modify funding for the US 1/ VA 619 intersection improvement project in Prince William County, to modify the Slaters Lane railroad crossing project in Alexandria, to fund the installation of fiber optic cables for traffic detectors in Arlington County, and to modify funding for the VA 606/ VA 602 interchange project in Fairfax County as described in the attached materials; and

WHEREAS, these projects are either included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2005-2010 TIP to add federal funding for the Idea-66 study and for a new Spot Improvements study of I-66 in Arlington and Fairfax Counties , to modify funding for the US 1/ VA 619 intersection improvement project in Prince William County, to modify the Slaters Lane railroad crossing project in Alexandria, to fund the installation of fiber optic cables for traffic detectors in Arlington County, and to modify funding for the VA 606/ VA 602 interchange project in Fairfax County, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on December 2, 2005.

November 23, 2005

National Capital Region
Transportation Improvement Program Amendment

The Honorable Phil Mendelson
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Mendelson:

The Virginia Department of Transportation (VDOT) requests an amendment (attached) to the FY 2005-2010 Transportation Improvement Program (TIP). Table 1 (also attached) provides additional details on the individual projects included in the TIP amendment, including the reason(s) each project is included in this request, conformity status, and funding implications.

This TIP amendment proposes the following:

- Addition, in FY 2006, of \$992,000 from a Federal earmark for Idea-66, the ongoing project that is identifying potential solutions for improving westbound mobility in the I-66 corridor between Rosslyn and the Dulles Airport Access Road (DAAR). The additional funding will allow the study team to perform activities related to context sensitive solutions, development of a master plan for traffic signing, sight distance evaluation, scoping and initiating the state environmental review process.
- Addition, in FY 2006, of \$8,600,000 in new Federal Obligation Authority funds for Idea 66, the ongoing project that is identifying potential solutions for improving westbound mobility in the I-66 corridor between Rosslyn and Dulles Airport Access Road (DAAR). The additional funding will allow the study team to undertake a comprehensive assessment of the effects associated with the spot improvements recommended by the Idea 66 study.

The Honorable Phil Mendelson
November 23, 2005
Page Two

- Eliminate the right-of-way (R/W) phase in FY 2005 and increase the construction (CN) phase by \$1,044,000 for the US 1 / VA 619 project to improve the access to the future USMC Heritage Center in Quantico.
- Move the CN phase for the Slaters Lane railroad crossing project in the City of Alexandria from FY-05 to FY-06 and increase the CN phase by \$99,000. Expand the project description to include the work to be done by the City paving Slaters Lane and adjusting the grade of the sidewalks to meet the rehabilitated railroad crossing.
- Add a project in Arlington County, using \$2,500,000 in FY-06 RSTP carryover funds recently allocated by the NVTA, for the installation of fiber optic cables and overhead video detectors.
- Reduce funding for the PE phase by \$25,000; move the CN phase from FY 2005 to FY 2006; and increase the CN funding by \$172,000 for the VA 606 (Baron Cameron Avenue) project in Fairfax County.

The changes to the projects described in the preceding list will not adversely affect the air quality conformity analyses performed for the FY-05 TIP. For further elaboration, please refer to Table 1.

VDOT requests that this amendment be approved by the TPB Steering Committee at its meeting on December 2, 2005.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Mr. Ben Mannell in VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

Dennis C. Morrison
District Administrator
Northern Virginia District

attachments



COUNTY OF PRINCE WILLIAM

4379 Ridgewood Center Drive, Prince William, Virginia 22192-5308
(703) 792-6820 Metro 631-1703 Fax (703) 792-6828

DEPARTMENT OF
PUBLIC WORKS

Robert W. Wilson
Director

November 22, 2005

Mr. Dennis C. Morrison
Virginia Department of Transportation
Northern Virginia District
14685 Avion Parkway
Chantilly, Virginia 20151-1104

Dear Mr. Morrison:

Prince William County is requesting that your staff develop amendments to the FY06 regional Transportation Improvement Program (TIP) and the FY05 Constrained Long Range Plan (CLRP).

The requested amendment will require an increase of funds for Preliminary Engineering to the USMC Heritage Center Access Improvement project (UPC 64476) to \$700,000 and an increase of the construction phase to \$3,200,000 in FY06.

Since this project is already included in the TIP and the changes are only funding shifts, we believe they are exempt and no environmental assessment is needed.

Please take the necessary steps to ensure that the TIP is amended so that we can continue the process of planning and constructing this crucial project. Contact Mr. Rick Canizales of my staff at (703) 792-5985 if you have any questions regarding amending this project in the TIP and CLRP. Thank you for your help in this matter.

Sincerely,

Tom Blaser
Transportation Division Chief

Cc: Robert McDonald, VDOT Planning Section

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 12/02/2005

FY 2005-2010

Changes to existing entries are noted in **bold**.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/st/lo	
VDOT INTERSTATE														
56996	Facility: I-66 WB (Idea-66)	P.E.	0	0	1,243	992	0	0	0	0	\$2,235	Federal Earmark	100%	
	From: Rosslyn	ROW	0	0	0	0	0	0	0	0				
	To: Dulles Airport Access Road	Const	0	0	0	0	0	0	0	0				
Jurisdiction: Arlington & Fairfax Counties,		Improve mobility westbound in the I-66 corridor between Rosslyn and the Dulles Airport Access Road. Begin PE - Initiate SERP, scoping, context sensitive design, signing master plan, & sight distance evaluation.												
78826 78827 78828	Facility: Idea-66 Spot Improvements	P.E.	0	0	0	8,600	0	0	0	0	\$8,600	Federal Obligation Authority	100%	
	From: Rosslyn	ROW	0	0	0	0	0	0	0	0				
	To: Dulles Airport Access Road (DAAR)	Const	0	0	0	0	0	0	0	0				
Jurisdiction: Arlington & Fairfax Counties,		Identify and assess the effects associated with providing the spot improvements recommended by the Idea 66 study.												
VDOT PRIMARY														
64476	Facility: US 1	P.E.	521	0	0	179	0	0	0	0	\$3,181	FLHP-VA	100%	20%
	From: @ VA 619 (Joplin Road)	ROW	0	0	0	0	0	0	0	0				
	To: USMC Heritage Center Access	Const	0	0	0	3,200	0	0	0	0				
Jurisdiction: Prince William County,		Reconstruct intersection to improve access to future USMC Heritage Center.												
VDOT URBAN														
68125	Facility: Slaters Lane	P.E.	0	0	0	0	0	0	0	0	\$299	STP / HES	90%	10%
	From: @ N-S Railroad Crossing	ROW	0	0	0	0	0	0	0	0				
	To: (DOT #714-292X)	Const	200	200	0	299	0	0	0	0				
Jurisdiction: Alexandria,		Install cantilever flashing lights & gates and interconnection with traffic signal. Install concrete RR crossing surface. Repave Slaters Lane in the vicinity of the RR crossing and adjust the adjacent sidewalks to meet the reconstructed RR grade.												
ARLINGTON COUNTY ITS														
New	Facility: Fiber Optic Run and	P.E.	0	0	0	250	0	0	0	0	\$2,500	RSTP	80%	20%
	From: Overhead Traffic Detectors	ROW	0	0	0	0	0	0	0	0				
	To: System-Wide	Const	0	0	0	2,250	0	0	0	0				
Jurisdiction: Arlington County,		Replace copper cables with fiber-optic cables; design and install overhead system detection to monitor traffic conditions in real-time.												
FAIRFAX COUNTY SECONDARY														
65071	Facility: VA 606 (Baron Cameron Avenue)	P.E.	100	0	-25	-25	0	0	0	0	\$278	STP/HES	90%	10%
	From: @ VA 602 (Reston Parkway)	ROW	0	0	0	0	0	0	0	0				
	To: Replace signals	Const	0	0	0	400	0	0	0	0				
Jurisdiction: Fairfax County,		Replace signals and extend eastbound and westbound left-turn lanes.												

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 12/02/2005

FY 2005-2010

Changes to existing entries are noted in **bold**.

Agency Project ID	Facility, Location, Description	Phase	FY04 TIP Entry	Carry Over	Annual Element FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	Program Total FY 05-10	Funding Source	Funding Shares Fed/st/lo	
FAIRFAX COUNTY SECONDARY														
65071	Facility: VA 606 (Baron Cameron Avenue)	P.E.	100	0	-25	-25	0	0	0	0	\$278	STP/HES	90%	10%
	From: @ VA 602 (Reston Parkway)	ROW	0	0	0	0	0	0	0	0	\$122	STP	80%	20%
	To: Replace signals	Const	0	0	0	400	0	0	0	0	\$0			
Jurisdiction: Fairfax County,		Replace signals and extend eastbound and westbound left-turn lanes.												

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-05 TIP

Presented to the TPB Steering Committee
December 2, 2005

Facility / Project:	I-66 WB (Idea-66)
Jurisdiction:	Arlington & Fairfax Counties
Limits / Location:	Rosslyn to the Dulles Airport Access Road.
Project Description:	Conduct a feasibility study to evaluate various transportation alternatives to improve mobility westbound in the I-66 corridor, within existing rights-of-way, in accordance with the Governor's request. Initiate SERP process and perform activities related to scoping, context sensitive solutions, development of a master plan for traffic signing, sight distance evaluation, etc.
Agency Project ID:	56996
Agency Project Number	0066-96A-112
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	Allows access to Federal earmark. Scope of study broadened to include initiation of SERP process, and the performance of activities related to scoping, context sensitive design, development of a master plan for traffic signing, sight distance evaluation, etc.
Conformity Status:	Included in FY-05 conformity input.
Financial Implications:	Adds \$992 K to TIP. Allows access to Federal earmark.

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Table 1
(Cont.)

Facility / Project:	Idea-66 Spot Improvements
Jurisdiction:	Arlington County
Limits / Location:	Rosslyn and the Dulles Airport Access Road (DAAR)
Project Description:	Identify and assess the effects associated with providing a proposed the spot improvements recommended by the Idea 66 study. .
Agency Project ID:	78826, 78827, 78828
Agency Project Number	0066-000-113, 0066-000-114, 0066-96A-113
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in TIP amendment package.
Reason(s) for Amendment:	Allows access to additional Federal obligation authority. Project breakout from Idea-66.
Conformity Status:	Exempt. Assessing "... effects of the proposed action ... " is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Adds \$8,600 K to TIP.

Facility / Project:	US 1
Jurisdiction:	Prince William County
Limits / Location:	@ VA 619 (Joplin Road)
Project Description:	Reconstruct intersection to improve access to future USMC Heritage Center.
Agency Project ID:	64476
Agency Project Number	0001-076-145
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	1) Add \$179 K to PE phase to cover cost increases (\$521 K previously authorized, 2) delete \$149 K R/W phase in FY 2005, and 3) increase the CN phase by \$1,044 K.
Conformity Status:	Included in FY-05 conformity input.
Financial Implications:	Adds \$1,083 K in Federal Lands Highway Program funds to the FY-05 TIP.

Table 1
(Cont.)

Facility / Project:	Slaters Lane
Jurisdiction:	Alexandria
Limits / Location:	@ N-S Railroad Crossing (DOT #714-292X)
Project Description:	Install cantilever flashing lights & gates and interconnection with traffic signal. Install concrete RR crossing surface. Repave Slaters Lane in the vicinity of the RR crossing and adjust the adjacent sidewalks to meet the reconstructed RR grade.
Agency Project ID:	68125
Agency Project Number	U000-100-130
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	Increases CN estimate by \$99 K and moves phase from FY-05 to FY-06. Expands project description to include work done by City to match revised grade of railroad crossing.
Conformity Status:	Included in FY-05 conformity input.
Financial Implications:	Adds \$99 in HES / STP (safety funds) to the FY-05 TIP.

Facility / Project:	Fiber Optic Run and Overhead Traffic Detectors
Jurisdiction:	Arlington County
Limits / Location:	System-Wide
Project Description:	Replace copper cables with fiber-optic cables; design and install overhead system detection to monitor traffic conditions in real-time.
Agency Project ID:	None (New)
Agency Project Number	None (New)
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	Yes, included in TIP amendment package.
Reason(s) for Amendment:	Allow access to FY-06 RSTP "carry-over" funds recently allocated by the NVTA.
Conformity Status:	Exempt. Installation of "Traffic control devices ... other than signalization projects," is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Adds \$2,500 K to the FY-05 TIP.

Table 1
(Cont.)

Facility / Project:	VA 606 (Baron Cameron Avenue)
Jurisdiction:	Fairfax County
Limits / Location:	@ VA 602 (Reston Parkway)
Project Description:	Replace signals and extend eastbound and westbound left-turn lanes.
Agency Project ID:	65071
Agency Project Number:	0606-029-S74
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, covered by existing TIP description sheet.
Reason(s) for Amendment:	Reduce funding for the PE phase by \$25 K, move the CN phase from FY 2005 to FY 2006, and increase funding (\$172 K) for the CN phase.
Conformity Status:	Included in FY-05 conformity input.
Financial Implications:	Adds \$172 K to the FY-05 TIP.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **11/23/2005**

2. Location and Jurisdiction

Facility: **Idea-66 Spot Improvements**
From/At: **Rosslyn**
To: **Dulles Airport Access Road (DAAR)**
Jurisdiction: **Arlington County,**

3. Description of project or action:

Identify and assess the effects associated with providing the spot improvements recommended by the Idea 66 study (for westbound travel).

Bicycle/pedestrian accommodations included.

4. Project Status

New project

5. Environmental Review

Proposed categorical exclusion

6. Funding and Schedule Information

Date of completion or implementation: **2007**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
Add'l Fed'l Obligation Authority	2006	8,600	PE	100

7. Cost and schedule remarks:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2005-2010

1. Agency: **VDOT**

Last Modified On: **11/23/2005**

2. Location and Jurisdiction

Facility: **Fiber Optic Run and Overhead Traffic Detectors**

From/At: **System-Wide**

To:

Jurisdiction: **Arlington County,**

3. Description of project or action:

Upgrade copper wires to fiber optic, design and install overhead system detection for real time monitoring.

Bicycle/pedestrian accommodations included.

4. Project Status

New project

5. Environmental Review

Not applicable

6. Funding and Schedule Information

Date of completion or implementation: **2006**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc	
RSTP	2006	250	PE	80	20
RSTP	2006	2,250	CN	80	20

7. Cost and schedule remarks:

Total project cost is \$14 million; this funding is estimated to upgrade 40 intersections.