ITEM 7 - Action

September 19, 2007

Approval of an Amendment to the FY 2007-2012 TIP that is Exempt from the Air Quality Conformity Requirement to Include Eight New Projects and Modify Funding for Ten Projects, as Requested by the Virginia Department of Transportation (VDOT)

Staff

Recommendation: Adopt Resolution R5-2008 to approve an

amendment to the FY 2007-2012 TIP that is

exempt from the air quality conformity

requirement to include eight new projects and to modify funding for ten projects, as described in

the enclosed materials.

Issues: None

Background: In the enclosed letter of September 11, 2007,

VDOT requests that the TPB act on this amendment at its September 19 meeting

because all of the funding adjustments are time sensitive and the amendment would allow VDOT to maintain the scheduled project activities and

avoid delays.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AMENDMENT TO THE FY 2007- 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE EIGHT NEW PROJECTS AND MODIFY FUNDING FOR TEN PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on October 20, 2006 the TPB adopted the 2006 CLRP and the FY 2007-2012 TIP; and

WHEREAS, in the attached letter of September 11, 2007, VDOT has requested an amendment to the FY 2007-2012 TIP that is exempt from the air quality conformity requirement to include two new congestion management projects, one new Interstate System project, one new primary system project, one new urban system project, two new secondary road projects, and one new miscellaneous project; and to modify funding for three Interstate System projects, two primary system projects, three urban system projects, one secondary road project, and one miscellaneous project, as described in the attached materials; and

WHEREAS, the eight new projects and the modification of funding for ten projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, Federal Register,

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2007-2012 TIP to include two new congestion management projects, one new Interstate System project, one new primary system project, one new urban system project, two new secondary road projects, and one new miscellaneous project; and to modify funding for three Interstate System projects, two primary system projects, three urban system projects, one secondary road project, and one miscellaneous project, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E. COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368) September 11, 2007

National Capital Region Transportation Improvement Program Amendment

The Honorable Catherine Hudgins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Hudgins:

VDOT's Northern Virginia District Office requests amending the FY 2007-2012 Transportation Improvement Program (TIP) to add/update two congestion management projects, add/update four interstate projects, add/update three primary system projects, add/update four urban projects, add/update three secondary road projects, and add/update two miscellaneous projects. All projects are categorically exempt from the air quality conformity analysis and/or are included in the current CLRP and TIP Air Quality Conformity table. All of the proposed funding adjustments in the amendment are time sensitive and as such, VDOT requests that the TPB act on this amendment at its September meeting as it would allow VDOT to maintain the scheduled project activities (such as advertisement) and avoid delays. Funding included in this amendment are new to the Northern Virginia portion of the FY 07 TIP and are derived from previous, current year and future year allocations noted in the Commonwealth's FY 08 Six Year Improvement Program.

The proposed amendment was presented to and reviewed by the TPB's Steering Committee on September 7, 2007. The Committee endorsed VDOT's request for TPB to act on this amendment on September 19, 2007.

VDOT Interstate - Congestion Management Projects

• Regional Transportation Management, Districtwide. This multi-year, multi-jurisdictional new program is based on the successful Congestion Management activities implemented during the construction of the Springfield Interchange and Woodrow Wilson Bridge projects. The proposed amendment provides funding for planning, implementation, management, and evaluation of a Regional Transportation Management Plan (TMP) in support of upcoming "mega-projects" in Northern Virginia, such as the Interstate 495 Hot Lanes including Phase eight of the Springfield Interchange project, the I-95/395 HOV/BUS/HOT lanes, the Interstate 95 4th lane widening, and the Dulles Rail project. These projects may all be under construction at the same time, and could impact up to 600,000 commuters per day.

The plan is expected to cover four to five years of construction in the NOVA district. Start-up funds to develop the plan total \$2.1 million, and include the development of strategies to mitigate construction impacts through communications, traffic operations, and new and upgraded TDM and transit services. Plan development is a coordinated effort between VDOT, DRPT, and local agencies and stakeholders. As some of the projects' construction will begin in 2008, it is essential that this program get started as quickly as possible.

Example strategies include funding transit and TDM services (employer outreach, park and ride lots, subsidies, promoting telework, express bus, etc.), augmenting the state and local police forces, increasing safety service patrols, improving alternative routes, and providing public outreach through advertising, web sites, and information centers.

The program also includes funding for a general engineering contractor to assist with the administration of the TMP as well as provide evaluation and reports to federal, state and local agencies. The proposed amendment adds \$137M to FY08 preliminary engineering using Federal AC, IM, and NH funds.

• <u>Dulles Congestion Mitigation Project, Fairfax County</u>. This new project will provide funds for the implementation of the Dulles Congestion Management Plan. This plan has been completed over the past two years and will provide support for the Regional Transportation Management Plan. Strategies developed for this program include: (1) <u>transit and TDM</u>: new transit to and around Tysons Corner, TDM strategies such as employer outreach, telework, and subsidy programs, (2) <u>ITS/Incident Management</u>: increased safety service patrols, staffing for the Smart Traffic Center, augmentation for the Virginia State Police, the Fairfax Police and MWAA Police, and increased traffic monitoring, (3) <u>Communications/Outreach</u>: public information and community outreach, advertising, information center and Dulles website, and (4) <u>hot spot roadway improvements and traffic signal modifications</u>. The proposed amendment will add \$25M in FY08 using Federal AC and CM funds.

VDOT Interstate Projects:

• <u>I-95 Wetland Mitigation at Cameron Run</u>. This amendment involves updating funding information only. This Woodrow Wilson Bridge project mitigates wetlands at Cameron Run. Project funding places \$2,500K in FY07 construction using Federal AC and NH funds.

- <u>I-95 Grade Separation of Southern Intersection, City of Alexandria</u>. This amendment involves updating funding information only. This Woodrow Wilson Bridge project constructs a grade separated intersection at Telegraph Road and I-95. Proposed amendment updates FY07 construction from \$29.4M to \$47.2M using Federal AC, Demo, and NH funds.
- <u>I-95 Beltway Mobility Study</u>. This amendment involves updating funding information only. The Woodrow Wilson Bridge is being constructed to structurally accommodate all modes. This data collection effort is intended to provide information for the state transportation secretaries to determine the optimal modal usage and timeframe for the median lanes on the bridge. Proposed amendment updates FY07 funding from \$300K to \$950K using Federal NH funds.
- <u>I-395 Incident Management</u>. This proposed new entry to the FY 07 TIP will add \$1.4M in FY 07 in additional funding, using Federal AC and CMAQ funds, for the ongoing program to provide incident management support on I-395 between the 14th Street Bridge and Route 1..

VDOT Primary Projects:

- Route 236 Install second left turn lane and modify signal, Fairfax County. This amendment involves updating funding information only. The project will construct a second left turn lane from Route 236 to Braddock road. Proposed amendment will increase preliminary engineering from \$117K to \$151K in FY07, add \$57K in FY08 Right of Way acquisition, and add \$492K for construction using Federal STP/HES funds.
- Route 50 North Glebe Road Pedestrian Crossings, Arlington County. This amendment involves updating funding information only. The project will construct three pedestrian grade crossings along North Glebe Road. Proposed amendment will reduce Preliminary Engineering from \$2,296K to \$1,829K, reduce FY07 Right of Way acquisition from \$400K to -\$481K (the negative amount is an accounting notation indicating that excess obligation on that phase is being removed), increase FY07 construction from \$1,857K to \$21,990K and add \$1,584K in FY08 for construction using Federal AC, Other, Minimum Guarantee/Equity Bonus, and STP funds.
- Route 244 Installation Bus Shelters and Improvements, Arlington County. This new project will install bus shelters countywide. Proposed amendment will add \$350K to FY08 preliminary engineering, add \$250K to FY08 Right of Way acquisition, and add \$2,950K to FY09 to construction using Federal STP funds.

VDOT Urban Projects:

- <u>East Elden Street Widen to 4 and 6 lanes, Town of Herndon</u>. This amendment involves updating funding information only. The project will widen Elden Street to six lanes from Van Buren Street to the town limits of Herndon. Proposed amendment increases preliminary engineering from \$378K to \$1,727K in FY07 using Federal AC funds.
- Route 7 Main Street Intersection Improvements, Town of Purcellville. This amendment involves updating funding information only. The project will provide multiple sidewalk enhancements between South Maple Avenue and Route 287. Proposed amendment will increase preliminary engineering from \$160K to \$560K in FY07 using Federal STP funds.
- <u>Construct Debris Wall at Mine Road, Town of Dumfries</u>. This amendment involves updating funding information only. The project will provide a debris wall at Mine Road. Proposed amendment will move previous preliminary engineering funding of \$85K to FY07 preliminary engineering using Federal AC and MG/EB funds.

• <u>Purchase Hybrid Vehicles, Falls Church</u>. This new project will purchase hybrid vehicles in Falls Church. Proposed amendment will add \$5K in FY07 preliminary engineering and \$95K in FY07 construction using Federal CM funds.

VDOT Secondary Projects:

- Route 668 Install "no right turn" advanced flasher, Prince William County. This new project will install a "no right turn" advanced flasher interconnected with the railroad signal at Wellington Road. Proposed amendment will add \$100K in FY08 construction using Federal HES/RR funds.
- <u>Lease 150 Space Park and Ride lot, Town of Leesburg</u>. This amendment involves updating funding information only. This project leases a park and ride lot at Catoctin Circle in Leesburg. Proposed amendment will update funding from \$120K in previous year construction to \$375K in FY07 preliminary engineering using Federal CM funds.
- Route 638 Install left turn lane and signal on northbound Rolling Road, Fairfax County. This new project will install a left turn lane and signal at Rolling Road and Barnick Drive. Proposed amendment will add \$99K in FY07 preliminary engineering and \$501K in FY07 construction using Federal CM funds.

VDOT Miscellaneous Projects:

- <u>Main Street Parking/Sidewalk Improvements along Main Street, Town of Clifton.</u> This new project involves parking and sidewalk improvements in Town of Clifton. Proposed amendment will add \$144K in FY07 for preliminary engineering and \$34K in FY10 for construction using Federal SAFETEA-LU funds.
- Trail projects at various locations, Fairfax County. This amendment involves updating funding information only. This project will provide trail projects countywide. Proposed amendment will update funding from \$1.6M in previous year construction to \$228K in FY07 right of way acquisition, \$228K in FY07 construction, and \$1.8M in FY10 construction using Federal AC and CM funds.

Please call Ms. Jo Anne Sorenson if you need further information on this amendment. Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson (VDOT's Northern Virginia office) and to Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond. Thank you for your consideration of and action on this request.

Sincerely,

Morteza Salehi

Acting District Administrator

Motor Saleh

VDOT – Northern Virginia District

cc:	Ms. Diane Mitchell, VDOT-PD	(w/ attach.)
	Ms. Deborah Grant, VDOT-PD	44
	Ms. Jo Anne Sorenson, VDOT-NoVA	66
	Mr. Bud Siegel, PE, VDOT-NoVa	44
	Mr. Robert McDonald, PE, VDOT- NoVA	66
	Mr. Dic Burke, VDOT-NoVA	44
	Ms. Maria Sinner, PE, VDOT-NoVA	44
	Mr. James Zeller, PE, VDOT-NoVA	"
	Mr. Ronaldo Nicholson, PE, VDOT-NoVA	"

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 8/28/2007

FY 2007-12 Changes to existing entries are noted in bold.

Project Proj											**		- Company	
Facility, Location, Descrint, Regional Transportation Mgm: Various Locations o: nr. Various Locations o: nr. NoVA Districtwide pr. 1-95 Wetland Mitigation at G nr. Telegraph Road or. NoVA Districtwide pr. 1-95 Grade Separation of So nr. 0.5 West of Telegraph Road or. 0.5 East of Telegraph Road or. 0.5 East of Telegraph Road or. 0.5 East of Telegraph Road or. 0.5 West of Alexandria pr. 1-95 Grade Separation of So nr. 1-95/1-495/1-395 Interchange or. 0.5 East of Telegraph Road or. NoVA Districtwide pr. 1-95 Beltway Mobility Study or. 1-95/1-495/1-395 Interchange or. NoVA Districtwide fity. Rte 395 Incident Manageme fity. Rte 395 Incident Manageme or. NoVA Districtwide for. Arlington County for. Arlington County illty: Rte 50 Modify Interchange or. 0.424 Mile West Rte 237 for. Fairfax County illty: Rte 244 Installation Bus Si or. Arlington County countywide To. To. Arlington County	Agency				Annual				<u>α</u>	ogram Total	Funding		Fundin	g Shares
1y: Regional Transportation Mg 1n: Various Locations 1o: 1n: NoVA Districtwide 1n: Telegraph Road 1n: Telegraph Road 1n: NoVA Districtwide 1n: NoVA Districtwide 1n: NoVA Districtwide 1n: 1-95 Grade Separation of So 1n: O.5 East of Telegraph Road 1n: 0.5 West of Telegraph Road 1n: 0.5 West of Telegraph Road 1n: 0.5 West of Telegraph Road 1n: 1-95 Grade Separation of So 1n: O.5 East of Telegraph Road 1n: 1-95 Grade Separation of So 1n: O.5 East of Telegraph Road 1n: 1-95 Grade Separation of So 1n:	Project ™		Facility, Location, Description	Phase	Funding FY 07		-Y 09 FY 1	FY 11		r 07-12	Source		Fed	Istlio
n: Various Locations o: n: NoVA Districtwide R; I-95 Wetland Mitigation at G m: Telegraph Road o: NoVA Districtwide R; I-95 Grade Separation of So m: 0.5 West of Telegraph Road o: 0.5 East of Telegraph Road o: 0.5 East of Telegraph Road o: 0.6 East of Telegraph Road o: 1-95 Grade Separation of So m: 0.5 West of Alexandria F R Ity: I-95 Beltway Mobility Study o: 0.5 East of Alexandria F R Ity: I-95 Beltway Mobility Study o: 1-95 Grade Separation of So m: 1-95/I-495/I-395 Interchange o: NoVA Districtwide F F To: Maryland Rte 5 or: NoVA Districtwide F F To: Maryland Rte 5 or: 14th Street Bridge or: 14th Street Bridge or: 14th Street Bridge or: Arlington County ility: Rte 236 - Install Second Lef or: 0.18 mile west Rte 237 To: 0.424 Mile west Rte 237 ion: Arlington County ion: Arlington County or: Arlington County or: Arlington County	VDOT I	terstate							- 1	104 400	70	-	2006	
From: Various Locations To: To: Iurisdiction: NoVA Districtwide Facility: 1-95 Wetland Mitigation at G From: Telegraph Road To: 10.5 East of Telegraph Road To: 10.6 Maryland Rte 5 10. Maryland Rte 5 10. Recility: Rte 244 Installation Bus Si From: Countywide 10. Jurisdiction: Arlington County 10. Jurisdiction: Arlington County	87396	Facility:	Regional Transportation Mgt Plan	цį		\$38,000				24, 102	Ted : No.		20%	
To: urisdiction: NoVA Districtwide Facility: I-95 Wetland Mitigation at G From: Telegraph Road To: 0.5 East of Telegraph Road Inrisdiction: City of Alexandria Facility: I-95 Beltway Mobility Study From: 1-95/I-495/I-395 Interchange From: 0.18 mile west Rete 237 To: Route 620 Braddock Road Jurisdiction: Fairfax County Jurisdiction: Fairfax County Jurisdiction: Arlington County From: 0.223 Mile East Rete 237 To: 0.2424 Mile west Rete 237 From: 0.2444 Installation Bus Si From: Countywide To: Jurisdiction: Arlington County From: Ourisdiction: Arlington County		From:	Various Locations	OW		0				2000	Led - IN		20%	
rissicition: NoVA Districtwide Facility: I-95 Wetland Mitigation at G From: Telegraph Road To: 0.5 East of Telegraph Road To: 0.44 Mile west Res 237 From: 0.223 Mile East Rte 237 From: 0.224 Installation Bus Sir From: Countywide To: Countywide To: Jurisdiction: Arlington County		,o_		onst	0 0	\$99,000	0	0	5	7,430	Lea - Mil	4	1 0/01	
Facility: 1-95 Wetland Mitigation at G From: Telegraph Road To: Unisdiction: NoVA Districtwide Facility: 1-95 Grade Separation of So From: 0.5 West of Telegraph Road To: 0.5 East of Telegraph Road To: 0.5 East of Telegraph Road Unisdiction: City of Alexandria Facility: 1-95 Beltway Mobility Study From: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 Iv: Maryland Rte 5 Iv: Maryland Rte 5 Iv: Maryland Rte 60 To: Route 620 Braddock Road Jurisdiction: Arlington County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 To: 0.424 Mile Rte 237		urisdiction:		escription: Prov	de congestion mana	agement sen	vices in supp	ort of region	al Interstate	constructi	on projects.			
Facility: I-95 Wetland Mitigation at G From: Telegraph Road To: Unisdiction: NoVA Districtwide R Facility: I-95 Grade Separation of So From: 0.5 West of Telegraph Road To: 0.5 East of Telegraph Road To: 0.5 East of Telegraph Road To: 0.5 East of Alexandria Facility: I-95 Beltway Mobility Study From: 1-95/I-495/I-395 Interchange To: Maryland Rte 5 To: Maryland Rte 5 To: Maryland Rte 6 To: Route 1 Sroute 620 Braddock Road Jurisdiction: Fairfax County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 From: 0.223 Mile East Rte 237 From: 0.223 Mile East Rte 237 From: 0.223 Mile West Rte 237 From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 From: Countywide For: Countywide To: Jurisdiction: Arlington County To: Jurisdiction: Arlington County				lew project and a	adds \$137,000K to F	Y08 PE usir	ig Federal A	C, IM, and N	H funds.					•
Facility: I-95 Wetland Mitigation at Ca From: Telegraph Road To: Unisdiction: NoVA Districtwide Facility: I-95 Grade Separation of So From: 0.5 West of Telegraph Road To: 0.5 East of Telegraph Road To: 0.5 East of Telegraph Road Unisdiction: City of Alexandria Facility: I-95 Bettway Mobility Study From: 1-95/I-495/I-395 Interchange To: Maryland Rte 5 To: Maryland Rte 5 To: Maryland Rte 5 To: Maryland Rte 5 To: Maryland Rte 62 To: Maryland Rte 62 To: Maryland Rte 62 To: Maryland Rte 62 To: Route 1 Facility: Rte 295 Incident Manageme From: 0.18 mile west Route 620 To: Route 620 Braddock Road Jurisdiction: Fairfax County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.224 Mile west Rte 237 Jurisdiction: Arlington County To: Ountywide To: Jurisdiction: Arlington County			Air Quality F	roject is categor	ically exempt from a	n air quainy	CONDUMY &	1	L	24 770	7V PO2	ļ	20%	
From: Telegraph Road To: urisdiction: NoVA Districtwide Facility: I-95 Grade Separation of So From: 0.5 West of Telegraph Road Iurisdiction: City of Alexandria Facility: I-95 Beltway Mobility Study From: I-95/I-495/I-395 Interchange To: Maryland Rte 5 Iurisdiction: NoVA Districtwide Facility: Rte 395 Incident Manageme Facility: Rte 395 Incident Manageme Facility: Rte 236 - Install Second Lef From: 0.18 mile west Route 620 To: Route 620 Braddock Road Jurisdiction: Fairfax County Facility: Rte 50 Modify Interchange Form: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 From: Countywide To: Jurisdiction: Arlington County To: Jurisdiction: Arlington County	64619	Facility	1-95 Wetland Mitigation at Cameron Run	<u>u.</u> j		-				0.771	2 2		2 20	
To: NoVA Districtwide Rity. 1-95 Grade Separation of So Dm. 0.5 West of Telegraph Road Om: City of Alexandria F Separation of So City of Alexandria F Separation of So City of Alexandria F Separation Read To: 0.5 East of Telegraph Road Nov. 1-95 Beltway Mobility Study Dm: 1-95/1-495/1-395 interchange To: Maryland Rte 5 Ility: Rte 395 Incident Manageme Om: 14th Street Bridge To: Route 1 Son: 14th Street Bridge To: Route 620 To: Arlington County Ition: Fairfax County Ition: Arlington County Ition: Arlington County Ition: Arlington County Ition: Arlington County To: O.424 Mile west Rte 237 Ition: Arlington County To: O.424 Mile So Modify Interchange To: Countywide To: Arlington County	! !	From:	Telegraph Road	MOX	0	0			-	47/4	rea - Nu		0 O O	
ity: 1-95 Grade Separation of So om: 0.5 West of Telegraph Road on: 0.5 East of Telegraph Road on: City of Alexandria F Ity: 1-95 Beltway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide F Ity: Rte 395 Incident Manageme om: 14th Street Bridge To: Route 1 ion: Arlington County Illy: Rte 236 - Install Second Lef om: 0.18 mile west Route 620 To: Route 620 Braddock Road filon: Fairfax County Illy: Rte 50 Modify Interchange rom: 0.23 Mile East Rte 237 Ition: Arlington County tion: Arlington County tion: Arlington County tion: Countywide To: O.424 Mile west Rte 237 Ition: Arlington County To: O.424 Mile west Rte 237 Ition: Arlington County To: O.424 Mile Sol Modify Interchange rom: Countywide To: Ition: Arlington County		-		onst	0 \$2,500	0			0					
ity: 1-95 Grade Separation of So on: 0.5 West of Telegraph Road on: 0.5 West of Telegraph Road on: 0.5 West of Telegraph Road on: City of Alexandria Fity: 1-95 Beltway Mobility Study on: 1-95/1-495/1-395 Interchange on: 0.18 mile west Route 620 To: Route 620 Braddock Road from: 0.23 Mile East Rte 237 To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 To: Countywide on: County decounty on: Countywide on: Arlington County		2		Pescription: Mitig	ate wetlands at Can	heron Run.								
ity: 1-95 Grade Separation of So om: 0.5 West of Telegraph Road on: 0.5 West of Telegraph Road on: City of Alexandria Filty: 1-95 Beltway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide Filty: Rte 395 Incident Manageme om: 14ft Street Bridge om: 14ft Stree	•	urisalction.		ladate espinat for	nding by placing \$2	500 in FY07	CN phase u	sing Fed AC	and NH fu	nds.				
iliy: 1-95 Grade Separation of So on: 0.5 East of Telegraph Road on: City of Alexandria To: 0.5 East of Telegraph Road on: City of Alexandria Fig. 1-95 Beltway Mobility Study on: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 Ion: NoVA Districtwide Fig. 1-95 Incident Manageme on: 14th Street Bridge To: Route 1 Inc. Arlington County Inc. Arlington County For Route 620 Braddock Road Iton: Fairfax County To: Route 620 Braddock Road Iton: Fairfax County To: 0.424 Mile west Rte 237 To: Countywide To: Countywide To: Countywide			Keason for Alliending of	יייייייייייייייייייייייייייייייייייייי	ideally expended from a	on air araith	conformity a	nalyeis						
ity: 1-95 Grade Separation of So om: 0.5 West of Telegraph Road To: 0.5 East of Telegraph Road on: City of Alexandria F lity: 1-95 Beltway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide F lion: NoVA Districtwide F To: Route 1 ion: Arlington County F lion: Arlington County F lion: Arlington County F lion: Fairfax County F lion: Fairfax County F lion: Fairfax County F lion: Fairfax County I lity: Rte 50 Modify Interchange rom: 0.23 Mile East Rte 237 Ion: 0.424 Mile west Rte 237 Iton: O.424 Mile west Rte 237 Iton: Countywide County Sility: Rte 244 Installation Bus Si om: Countywide To: Arlington County			Air Quality I	roject is categor	Ically exempt from a	मा वम प्रवाहर		ı		200	C 4 7 7 L	/000	7000	
on: 0.5 West of Telegraph Road on: City of Alexandria F Green City I-95 Beltway Mobility Study On: 1-95/1-495/1-395 Interchange F Green City F Green City F Green F Green F Green City F Green F Green F Green Committee Green City F Green F G Green F Green F	77923	Facility		щį		0	0			708'01	ON LEGAL	200	, oc.	
To: 0.5 East of Telegraph Road on: City of Alexandria Filty: 1-95 Beltway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide Filty: Rte 395 Incident Manageme om: 14th Street Bridge To: Route 1 ion: Arlington County Filty: Rte 236 - Install Second Lei on: Arlington County Filty: Rte 50 Modify Interchange from: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 To: Countywide To: Countywide To: Arlington County To: Arlington County		. ac		MO	0 \$1,615	0	0			20.00	Carrier - Dalace	8/00	2000	
on: City of Alexandria Fig. 1-95 Beltway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 Ion: NoVA Districtwide Fig. 1-95 Incident Manageme om: 14th Street Bridge Om: 14th Street Bridge To: Route 1 Inc. Arlington County Inc. Arlington County Inc. Fairfax County Inc. Fairfax County Inc. County Inc. Arlington County Inc. Countywide To: Countywide To: Arlington County Inc. Arlington County		: č	A East of Telegraph Road	Const	0 \$47,200	0	0		- 1	37,656	Fed - NH	80%	%02	
ility: Rte 236 - Installation Bus Sition: Arlington County To: Maryland Rte 5 Ion: NoVA Districtwide Ility: Rte 395 Incident Manageme om: 14th Street Bridge To: Route 1 ion: Arlington County Ition: Fairfax County Ition: Fairfax County Ition: Arlington County			City of Alexandria	Description, Con-	struct interchange at	Telegraph F	Road.							
ilty: 1-95 Beitway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide Fig. Route 1 ion: 14th Street Bridge To: Route 1 ion: Arlington County Ility: Rte 236 - Install Second Lef rom: 0.18 mile west Route 620 To: Route 620 Braddock Road filon: Fairfax County Fility: Rte 50 Modify Interchange rom: 0.23 Mile East Rte 237 rom: 0.223 Mile East Rte 237 tion: Arlington County tion: Arlington County To: Countywide To: Countywide To: Arlington County	•	iunsaicaon. I	City of Alexandria	Indate project fu	nding by increasing	CN phase to	, \$47,200K ir	FY07 CN p	hase using	Fed AC, D	emo, and NH	funds.		
ility: 1-95 Beltway Mobility Study om: 1-95/1-495/1-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide F F ion: NoVA Districtwide F To: Route 1 ion: 44th Street Bridge To: Route 1 ion: Arlington County F ion: Arlington County F ion: 6.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County F ion: Fairfax County Ion: 0.23 Mile East Rte 237 Ion: 0.424 Mile west Rte 237 Iton: O.424 Mile west Rte 237 Iton: County ion: County ion: Arlington County Ion: Countywide To: Arlington County Ion: Arlington County			Air Origality	Project is found in	n the conformity tab	les for 2005 t	CLRP and F	Y2006-2011	TIP page 1	6.				
ilty: I-95 Beltway Mobility Study om: I-95/I-495/I-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide F F F F F F F F F F F F F F F F F F F			A STOCK TO S	Coloca is contained	\$300 \$950	С	C	0	0	8950	Fed - NH	%08	20%	
om: 1-95/I-495/I-395 Interchange To: Maryland Rte 5 ion: NoVA Districtwide F F F F F F F F F F F F F F F F F F F	77627	Facility	1-95 Beltway Mobility Study	į č		, c			0					
To: Maryland Rte 5 ion: NoVA Districtwide Rilly: Rte 395 Incident Manageme om: 14th Street Bridge To: Route 1 ion: Arlington County Iffy: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road Ition: Fairfax County Rte 50 Modify Interchange rom: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Ition: Arlington County Ition: Countywide To: countywide To: Arlington County		From	I-95/I-495/I-395 Interchange	A Con		· c	o c		0					
ion: NoVA Districtwide lily: Rte 395 Incident Manageme om: 14th Street Bridge To: Route 1 ion: Arlington County Illy: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Ition: Fairfax County To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County To: Countywide To: Countywide To: Arlington County To: Arlington County		<u>ှင</u> 	Maryland Rte 5	Const	o o original or	open lope	or the 11th	and 12th lane	s across #	e bridge.				
lily: Rte 395 Incident Manageme om: 14th Street Bridge To: Route 1 ion: Arlington County Illy: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Illy: Rte 50 Modify Interchange rom: 0.223 Mile East Rte 237 tion: Arlington County tion: Arlington County To: Countywide To: Countywide To: Countywide To: Arlington County		furisdiction	NoVA Districtwide	Jeschption. Dete	amine use opinial n	Odal usage i	ON phase in	sing Fed NH	funds.					
ility: Rte 395 Incident Manageme To: Route 1 ion: Arlington County Jimp: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Isiny: Rte 50 Modify Interchange rom: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County rom: Countywide To: Countywide To: Arlington County			Reason for Amendment	Jpdate project it	inding by adding \$3 rically exempt from a	an air guality	conformity a	malysis						
ility: Kte 350 incident wanageing om: 14th Street Bridge To: Route 1 ion: Arlington County Ility: Rte 236 - Install Second Let om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Ition: Fairfax County To: 0.424 Mile west Rte 237 tion: Arlington County To: Countywide To: Countywide To: Countywide To: Arlington County		4		Tojech is cansus	0 0	0	0	ı	0	\$1,150	Fed - AC	%08	%07	
om: 14th Street Bridge To: Route 1 ion: Arlington County Ility: Rte 236 - Install Second Lef om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Ility: Rte 50 Modify Interchange rom: 0.23 Mile East Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County To: Countywide To: Countywide To: Arlington County	69132		-	į		· C	c		0	\$250	Fed - CM	%08	20%	
To: Route 1 ion: Arlington County lity: Rte 236 - Install Second Lef rom: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County To: 0.424 Mile East Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County com: Countywide To: countywide To: difficulty Rte 244 Installation Bus Struck To: Countywide To: Arlington County		 문 교	14th Street Bridge	A TOP	80E0 64 ANA		· c		Ō					
ion: Arlington County ility: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County To: Pairfax County To: 0.424 Mile west Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County tion: Countywide To: Countywide To: Arlington County		<u>₽</u> —	Route 1	COLISI Description: Dec	person tracionis api	oment stand	of for 1-395 h	etween 14th	street brid	and Rte	1		-	
ility: Rte 236 - Install Second Lei rom: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County To: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County To: Countywide To: Countywide To: Arlington County		Jurisdiction	Arlington County	Description: From	/ide includin manag	orine in support	icion mod	AC and CMA	Ofinds					
ility: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Sility: Rte 50 Modify Interchange from: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County Countywide To: Countywide To: Arlington County			Reason for Amendment	New project and	adds \$1400K to FY	or oir pirase	ansiling red v	and out	200					
ility: Rte 236 - Install Second Lei om: 0.18 mile west Route 620 To: Route 620 Braddock Road tion: Fairfax County Rte 50 Modify Interchange rom: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 tion: Arlington County rion: Countywide To: To: Countywide To: Arlington County			Air Quality	Project is catego	rically exempt from	an all quality	COMPONENTS	al laty one						
Facility: Rte 236 - Install Second Let From: 0.18 mile west Route 620 To: Route 620 Braddock Road Jurisdiction: Fairfax County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus Si From: Countywide To: Ountywide To: Ountywide To: Ountywide	VDOT	rimary			۱	·	ľ		c	Г	ENGTS PO	7000	10%	
From: 0.18 mile west Route 620 To: Route 620 Braddock Road Jurisdiction: Fairfax County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Jurisdiction: Arlington County	62692	L	Rte 236 - Install Second Left-Turn Lane & Modify	ul o.		0	o •		0 0		1	3	?	
To: Route 620 Braddock Road Lunsdiction: Fairfax County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Jurisdiction: Arlington County			0.18 mile west Route 620	ROW		\$57	0		5 6				·····	
Iurisdiction: Fairfax County Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Jurisdiction: Arlington County		-	Route 620 Braddock Road	Const	0	0	\$492	0	5					
Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Jurisdiction: Arlington County		l Inriediction	Fairfax County	Description: Cor	struct second LTL f	rom Rte 236	to Braddock	Road and r	odify sign		í	-		
Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Jurisdiction: Arlington County		Serios III	famos cama	Updates project	funding by placing §	151K in FY0	7 PE phase,	\$57K in FY	38 RW pha	se and \$49	2K in FY09 in	CN phas	e using red	STRIES TURGS.
Facility: Rte 50 Modify Interchange From: 0.223 Mile East Rte 237 To: 0.424 Mile west Rte 237 Jurisdiction: Arlington County Facility: Rte 244 Installation Bus Si From: Countywide To: Jurisdiction: Arlington County			Air Ouality	Project is cated	orically exempt from	an air quailt	y conformity	analysis						
Facility: Rte 244 Installation Bus Sir From: Countywide From: Countywide To: Ourisdiction: Arlington County To: Ourisdiction: Arlington County To: Ourisdiction: Arlington County		4	Die en skadife, latorchange at Courthous	140	\$2,002 \$1.829	0	0		0	\$434	Fed - AC	%08	20%	٠
From: 0.223 Mile East Ret 237 To: 0.424 Mile west Rte 237 urisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: To: Urrisdiction: Arlington County	255			ROW	\$3 176 -\$481				0	\$21,494	Other		100%	
urisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Turisdiction: Arlington County		LOI-		Const	ìà				0	\$2,468	Fed - MG/EB		50%	
urisdiction: Arlington County Facility: Rte 244 Installation Bus St From: Countywide To: Turisdiction: Arlington County		_	te 23/	Doorinton Do	coetmostonestruct	, nedestrian	orade crossit	nos at North	Glebe Rd	\$526	Fed - STP	%08	20%	
Facility: Rte 244 Installation Bus St From: Countywide To: Jurisdiction: Arlington County		Jurisdiction		Updates by plac	ing \$1,829K in FY0	7 PE, reduce	s FY07 RW	by \$481K, pl	aces \$21,5	90K in FYC	7 CN & \$1,58	4K in FY0	8 CN using	Fed AC, Other, MG/EN
Facility: Rte 244 Installation Bus Sh From: Countywide To: Iurisdiction: Arlington County			Air Quality	Project is catego	prically exempt from	an air qualit	/ conformity	ariarysis		27.00	OTO FOL	/800	1 7000	
From: Countywide To: Iurisdiction: Arlington County	8558	1	Rte 244 Installation Bus Shelters and Ir	P.E.	0 0	\$350	0		<u> </u>	000,54	red . o i r	% 200	%.0 7	
	200			ROW					0					
		5 F		Const	0	0	\$2,950		5					***************************************
				Description: Ins	rall bus shelters at v	arious locatio	ons countywi	de						
Air Quality Project is categorically exempt from an air quality conformity analysis	<u></u>	Junsaictio 		New project and	adds \$350K to FY	38 PE phase	\$250K to F	Y08 RW pha	ise and \$29	50K to FY	9 CN phase u	sing Fed	STP funds.	
			Air Ouality	Project is cated	orically exempt from	an air qualit	y conformity	analysis						

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 8/28/2007

FY 2007-12 Changes to existing entries are noted in bold.

								-			***************************************	
Agency Project ID		Facility, Location, Description	Phase	Annual Previou Element Funding FY 07		FY 09 FY 10	-Y 10 FY	FY 11 FY 12	Total FY 07-12	Funding Source		Funding Shares Fed/st/lo
VDOT Urban	rban										l l	
50100	Facility:	East Elden Street Widen to 4 & 6 Lanes PE only	ni ni	\$1,72			0	0	0 \$1,727	Fed -AC	%08	20%
	From:	Van Buren Street	ROW		0	0	0	0	0			
	Ë	ECL of Herndon	Const	0	0	0	0	0	0			***************************************
ゔ`	Jurisdiction:	Town of Herndon	Description: Widen Elden Street to six lanes from Van Buren Street to ECL of Town of Herndon.	n Elden Street to	six lanes from	n Van Bu	ren Street	o ECL of To	wn of Herndor	یہ		
		Reason for Amendment Increase PE funding from \$378K to \$2,200K in FY07 PE phase using Fed AC funds. Air Ouality Project is categorically exempt from an air guality conformity analysis.	mendment Increase PE funding from \$378K to \$2,200K in FY07 PE phase using Air Quality Project is cateronically exempt from an air quality conformity analysis	ng from \$378K to eally exempt from	32,200K in i n an air α⊩alif	YO7 PE ;	ohase usin ity analysis	g Fed AC fu	nds.			
000	1	Die 7 Hair Cheest laterated in the	10,000 10 000,000	0 SERO		0	٥		0 \$560	Fed STP	20%	%06
8/cn/	i	Kie / Waln Street intersection improvements	7.7		2		o c	o c				~~~
	From:	South waple Avenue	tago.				, c	o C	· c			
	furindiation:	Tours of Discolville	Description: Multiple sidewalk enhancements within the cited limits	ole sidewalk anh	w stremeons	thin the C	ited limits					
,		Reason for Amendment	increases and mo-	ves \$560K from	previous to F	YO7 PE of	nase using	Fed STP fu	nds.			
		Air Quality I	Air Quality Project is categorically exempt from an air quality conformity analysis	cally exempt from	n an air qualit	y conform	ity analysis					
76684	Facility	Construct Debris Wall	D. L.	0 \$85	5 0	0	o	ı	<u> </u>	Fed - AC	%08	20%
<u>.</u>	From:	near Mine Road	ROW				0	0	0 \$74	Fed - MG/EB	%08	20%
······	ĕ		Const		0 0		0	ò				
<u> </u>	Jurisdiction:	Dumfries	Description: Construct a debris wall near Mine road	fruct a debris wa	Il near Mine r	cad.						
		Reason for A	Moves \$85K from	FY06 PE phase	into FY07 PE	phase us	sing Fed A	3 and MG/E	В.			
		Air Quality	Air Quality Project is categorically exempt from an air quality conformity analysis	cally exempt fror	n an air quali	y conform	ity analysi	ای				Ann annument
82839	Facility:	: Fairfax County Dulles Congestion Mitigation Proj P.E.	P.E				0	0	0 \$25,000	Fed - AC	%08	20%
		Rtes 7, 123, and Dulles Airport Access Road	ROW		0 0	0	0	0	0	Fed - CM	%08	20%
	<u>1</u> 0.		Const	0	0 \$25,000	0	0	0	0			
	urisdiction	Jurisdiction: Fairfax County	Description: Provide incident management, maintenance of traffic and transit operations for Dulles area.	de incident mans	gement, mai	tenance	of traffic ar	d transit op	erations for Du.	les area.		
		Reason for Amendment	New project and a	adds \$25.0M to FY08 CN phase using Fed AC and CM funds	Y08 CN phas	e using F	ed AC and	CM funds.		4.		
		Air Quality	Air Quality Project is categorically exempt from an air quality conformity analysis	cally exempt from	n an air quali	y conform	nity analysi					
85153	<u> </u> _	Facility: Purchase Hybrid Vehicles - Falls Church	P.E.		\$5		0	0	0 \$100	Fed.CM	%08	20%
	From:		ROW		0	0	0	٥	0			-
	,ö.		Const	0 \$95	5	0	0	٥	0			
~	urisdiction	Jurisdiction: Town of Falls Church	Description: Purchase Hybrid Vehicles for Falls Church	nase Hybrid Vehi	icles for Falls	Church						
		Reason for Amendment New project and	New project and ≀	adds \$5K to FY07 PE phase and \$95K to \$95K FY07 CN phase using Fed CM funds.	7 PE phase a	nd \$95K t	0 \$95K FY	07 CN phas	e using Fed CI	// funds.		
			Air Quality Project is categorically exempt from an air quality conformity analysis	ically exempt fro	m an air quali	ty conform	ity analysi	3				WANTED THE PARTY OF THE PARTY O
VDOT S	ö										1300	
81072	u	Rte 668 Install No Right Turn Advanced Flasher	щ	0	0	0	0	0	0014	red - HES/KK	% % %	20%
	From:	Wellington interconnected with Railroad Signal	ROW				o ·	0	0.			
	<u>,ö</u>	209 ft North of Route 674	Const	0	\$100	0		0	0	WARRANT TO THE REAL PROPERTY OF THE PERTY OF		The state of the s
,	Jurisdiction:	Prince William County		Il no right turn ac	Ivanced flash	er intercor	mected wi	n railroad si	gnal at Welling	ton.		
		Reason for Amendment New project and		adds \$100K to FYOS CN using Federal HES/KK tunds.	YOS CN USING n on air ouali	rederai I	JES/KK TU	nds.				
20374	, reigno	1 cases 4#0 Space Dark & Bide 1 of	All Quality Project is caregorically exempt from an an quality comprising an argusts.	Scarily exercipe no)	0	0	1	0 \$525	Fed - CM	%08	20%
1000		440 Catorin Circle Leashird	ROW	0		0	0	. 0				
	<u> </u>		Const	\$37			0	0	0			
	i i i i i i i i i i i i i i i i i i i	Town of Leeshurg	Description: Lease 150 Space Park & Ride Lot for Leesburg	e 150 Space Par	* & Ride Lot	for Leesbu	1.		***************************************			
		Reason for Amendment	Updates FY07 CN to \$375K using Federal CM funds. Project is categorizable evenut from an air grality conformity analysis	N to \$375K using	Federal CM	funds.	igv analvsi	ď				
21560	Facility	Rte 638 off Turn and Rolling Road & Signal	P.E.	66\$ 0) 6	0	0	1	009\$ 0	Fed - CM	80%	20%
3		.01 mile South Rte 4147	ROW				0	0				
		0.01 mile North Rte 4147	Const	0 \$501	_	0	0	0	0			-
	Jurisdiction:	Fairfax County	Description: Construct a left turn lane on northbound Rolling Road and Signal at Barnack Drive.	struct a left turn &	ane on northt	ound Roll.	ing Road e	nd Signal at	Barnack Drive	نیم		
		Reason for Amendment New project and adds \$99K to FY07 PE and \$501K to FY07 CN using Federal CM funds.	New project and	adds \$99K to FY	07 PE and \$£	io1K to F)	707 CN us	ng Federal (SM funds.			
		Air Quality	Air Quality Project is categorically exempt from an air quality conformity analysis	ically exempt fro.	m an air qual	ty conforn	nity analys.	S				
	-	The state of the s										

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 8/28/2007

FY 2007-12 Changes to existing entries are noted in **bold**.

											_	
Agency	Á		7	Annual					Program			
Project	-		Previous Element	lement		·····			Total	Funding		Funding Shares
·Ω	Facility, Location, Description	Phase	Funding FY 07		FY 08	FY 09 FY	10 FY1	1 FY 12	FY 08 FY 09 FY 10 FY 11 FY 12 FY 07-12	Source		Fed/st/lo
VDOT	VDOT Miscellaneous											
80798	Facility: Town of Clifton Main St. Parking/Sidewalk Improv P.E.	P.E.	0	0	\$175	\$42	0	0	\$217	Safetea-Lu 80%		20%
	From: Various Locations	ROW	0	0	0	0	0	0				***************************************
	70;	Const	0	0	Ó	0	0	0				
	Jurisdiction: Fairfax County	Description: Install	main stre	et parking	and sidew	alks impro	vements in	tall main street parking and sidewalks improvements in Town of Clifton.	lifton.			
	Reason for Amendment New project and adds \$175K to FY07 PE phase and \$42K to FY09 PE phase using Federal Safetea-LU funds.	New project and a	dds \$175K	to FY07 I	E phase a	nd \$42K t	o FY09 PE	phase usír	ng Federal Saf	etea-LU funds.		
	Air Quality	Air Quality Project is categorically exempt from an air quality conformity analysis	cally exem	pt from an	air quality	conformity	, analysis					
70632	Facility. Trail Projects at Various Locations	P.E.	0	0	0	0	0	0	9.72\$	Fed - AC	%08	20%
	From:	Row	0	0	\$228	0	0	0	52,001	Fed - CM	%08	20%
	To:	Const	0	0	\$228	0 \$1,821	821	0				
	Jurisdiction: Fairfax County	Description:Install trails at various locations in Fairfax County.	trails at va	rious local	ions in Fai	fax Count	~					
	Reason for Amendment Updates project by adding \$228K to FY08 PE and RW phases and \$1,821K to FY109 CN phase using Federal AC and CMAQ funds.	Updates project by	/ adding \$2	228K to F)	708 PE and	RW phas	es and \$1,	821K to F1	709 CN phase	e using Federal	AC and (MAQ funds.
	Air Quality	Air Quality Project is categorically exempt from an air quality conformity analysis	cally exem	pt from an	air quality	conformity	/ analysis					

Note: The following funding definitions apply:

1. Fed BR is Bridge Replacement funds
2. Fed AC NH is advanced construction of NH funds.
3. Fed STP is Surface Transportation Program funds.
4. Fed DEMO is Federal Demonstration funds.
5. Fed HPD is TEA-21 High Priority
6. Fed STP (MG/EB) is Minimum Guarantee/Equity Bonus