

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE
PROJECT INFORMATION FOR FY 2011 IN ORDER TO MATCH THE PROPOSED
FY 2011 CAPITAL BUDGET, AS REQUESTED BY THE WASHINGTON
METROPOLITAN AREA TRANSIT AUTHORITY (WMATA)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, on May 19, 2010, WMATA provided notice to the TPB that it would be requesting an amendment to the FY 2010-2015 TIP at the June 16 TPB meeting; and

WHEREAS, in the attached letter of June 9, 2010 WMATA has requested an amendment to the FY 2010-2015 TIP to update funding information and amounts in FY 2011 to match WMATA's proposed FY 2011 Capital Budget, as described in the attached materials; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP update funding information and amounts in FY 2011 to match WMATA's proposed FY 2011 Capital Budget, as described in the attached materials.

Adopted by the Transportation Planning Board at its regular meeting on June 16, 2010.



June 9, 2010

The Honorable David Snyder
Chairman, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.
Washington, DC 20002

RE: FY2010-2015 TIP Amendment for WMATA Projects

Dear Mr. Snyder:

On November 6, 2009, the TPB Steering Committee approved an amendment to the FY 2010-2015 Transportation Improvement Program (TIP) to modify project budgets and to include up to \$150 million per year in new federal funding beginning in FY 2011. At this time, the Washington Metropolitan Area Transit Authority (WMATA) requests an additional amendment to the FY 2010-2015 TIP. The purpose of this amendment is to modify project budgets and source of funds in the TIP for FY 2011 in order to match the proposed WMATA FY 2011 Capital Budget. Information on the use of the new federal dedicated funds authorized under the Passenger Rail Investment and Improvement Act of 2008 (PRIIA) has also been updated.

Attachment A summarizes the proposed FY 2011 project budgets and funding source information to be updated in the TIP. Attachment B shows the change in FY 2011 project budgets between the currently adopted TIP (as amended in November 2009) and the proposed June 2010 amendment. The overall FY 2011 capital program for WMATA is being reduced from \$746.5 million to \$709.3 million in the TIP. These projects do not affect the currently approved air quality conformity analysis as these projects are either exempt or not regionally significant for air quality conformity purposes.

WMATA requests that the TPB approve this amendment at its June 16, 2010 meeting. Thank you for your consideration of, and action on, this request.

Sincerely,

Nat Bottigheimer
Assistant General Manager
Department of Planning and Joint Development

Attachments

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, DC 20001
202/962-1234

By Metrorail:
Judiciary Square—Red Line
Gallery Place-Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

Attachment A

Washington Metropolitan Area Transit Authority

Proposed Amendment to the FY10-15 Transportation Improvement Program - Revised

June 2010

(in YOE \$ Millions)

Category	Project	WMATA FY 2011 Budget	Federal 5307 Grants	Federal 5309 Grants	Federal PRIIA Grants	CMAQ, Bus Facility, Bus Safety	Local Funding
Vehicles/Vehicle Parts	Replacement of Rail Cars	\$79.3			\$39.6		\$39.6
	Replacement of Buses	\$74.2	\$43.5				\$30.8
	Rehabilitation of Rail Cars	\$72.9	\$10.2	\$2.1	\$22.3		\$38.3
	Rehabilitation of Buses	\$53.0	\$41.1		\$0.7		\$11.2
	Replacement of MetroAccess Vehicles	\$11.4	\$9.1				\$2.3
	Replacement of Service Vehicles	\$2.1		\$1.0			\$1.0
	Rail Car Fleet Expansion	\$8.1					\$8.1
	Bus Fleet Expansion	\$0.0					\$0.0
	Bus Enhancements	\$9.4			\$4.7		\$4.7
Rail System Infrastructure Rehabilitation	Rail Line Segment Rehabilitation	\$91.6		\$35.8	\$17.3		\$38.4
Maintenance Facilities	Rehabilitation and Replacement of Bus Garages	\$32.9	\$26.3				\$6.6
	Maintenance of Bus Garages	\$18.9			\$9.4		\$9.4
	Maintenance of Rail Yards	\$0.0					\$0.0
	Rail Maintenance Facilities	\$5.2			\$2.6		\$2.6
	Environmental Compliance Projects	\$2.8					\$2.8
	Maintenance of Bus and Rail Facilities	\$3.2		\$1.6			\$1.6
	Expansion of Bus Garages	\$4.7	\$3.7				\$0.9
Systems and Technology	Power System Upgrades-Rail	\$4.1		\$2.1			\$2.1
	Operations Support Software	\$28.4		\$14.2			\$14.2
	Business Support Software and Equipment	\$14.0		\$11.2			\$2.8
	Rail Fare Equipment	\$9.9		\$4.9			\$4.9
Track & Structures	Track Rehabilitation	\$59.6		\$1.6	\$28.2		\$29.8
	Station/Tunnel Rehabilitation	\$3.1			\$1.5		\$1.5
Passenger Facilities	Elevator/ Escalator Facilities	\$11.6		\$2.2	\$3.7		\$5.8
	Maintenance of Rail Station Facilities	\$51.7		\$22.0			\$29.7
	Bicycle and Pedestrian Facilities	\$1.4	\$1.1				\$0.3
	Rail Station Capacity/ Enhancements	\$0.5	\$0.4				\$0.1
	Bus Priority Corridor Improvements	\$2.1	\$1.6				\$0.4
	Rail Station Equipment	\$0.9			\$0.5		\$0.5
Maintenance Equipment	Rail Maintenance Equipment	\$37.6			\$18.5		\$19.1
	Bus Repair Equipment	\$2.7	\$2.2				\$0.5
	Business Facilities Equipment	\$0.8		\$0.4			\$0.4
Other Facilities	Business Support Facilities	\$4.3		\$2.2			\$2.2
	MTPD Support Facilities	\$2.1			\$1.1		\$1.1
Project Management and Support	Credit Facility	\$5.0					\$5.0
Total Capital Improvement Program:		\$709.3	\$139.4	\$101.3	\$150.0	\$0.0	\$318.7
Other/ Federal Earmarks	Bus Enhancements	\$0.8				\$0.7	\$0.2
	Bus Facilities	\$1.4				\$1.1	\$0.3
Total:		\$711.6	\$139.4	\$101.3	\$150.0	\$1.8	\$319.1

Attachment B

Washington Metropolitan Area Transit Authority

Adopted FY10-15 Transportation Improvement Program (as amended on Nov. 6, 2009 - TPB SR8-2010) and Proposed Amendments

June 2010

(in YOE \$ Millions)

Category	Project (as adopted Nov. 2009)	TIP ID	2011 (Nov. 2009 Amendment)
Access	MetroAccess Vehicles	5630	\$18.8
Bus	Capital Repairables - Bus	5628	\$15.5
	Vehicles - Bus (Rehabilitation)	5629	\$15.3
	Vehicles - Bus (Replacement)	5692	\$54.7
	Vehicles - Bus (Expansion)	5693	\$28.5
Information Technology	Business Support Software & Equipment	5632	\$44.0
	IT Security	5633	\$13.2
	Operations Support Software	5634	\$25.7
Maintenance Facilities & Equipment	Bus Maintenance Equipment	5635	\$5.1
	Bus Maintenance Facilities	5636	\$82.9
	Environmental Assessment	5637	\$2.0
	Other Maintenance Equipment & Facilities	5638	\$4.0
	Rail Maintenance Equipment	5639	\$17.5
	Rail Maintenance Facilities	5640	\$52.8
Operations Systems	Communications Systems	5641	\$9.3
	Fare Equipment	5642	\$13.7
	Power Systems - Rail	5643	\$114.0
Other Facilities	Other Support Facilities	5644	\$5.6
Passenger Facilities	Bicycle & Pedestrian Facilities	5645	\$3.0
	Bus Facilities	5646	\$8.1
	Elevator/ Escalator Facilities	5647	\$19.0
	Station Facilities - Capacity/ Enhancements	5648	\$27.5
	Station Facilities - Maintenance	5649	\$34.8
Preventive Maintenance	Preventive Maintenance	5650	\$0.0
Program Management	Program Management & Support	2725	\$0.0
Rail	Capital Repairables - Rail	5651	\$3.2
	Vehicles - Rail Cars (Rehabilitation)	5652	\$6.6
	Vehicles - Rail Cars (Replacement)	5654	\$0.0
	Vehicles - Rail Cars (Expansion)	5694	\$1.1
	Rail Car Safety & Reliability Enhancements	5653	\$6.4
Safety & Security	Bus Safety & Security Enhancements	5655	\$4.9
	Rail Safety & Security Enhancements	5656	\$8.7
	Safety & Security Enhancements	5657	\$8.7
Service Vehicles	Service Vehicle Replacement	5658	\$7.1
Track & Structures	Right-of-Way (ROW) Structural Rehabilitation	5659	\$44.8
	Right-of-Way (ROW) Track Rehabilitation	5660	\$36.9
	Station/Tunnel Leak Mitigation	5661	\$3.2
	N/A		N/A
Total (as adopted November 2009):			\$746.5

Project (Proposed June 2010 Amendment)	2011 (Proposed June 2010 Amendment)	Percent Change
Replacement of MetroAccess Vehicles	\$11.4	-39%
Rehabilitation of Buses	\$53.0	247%
Replacement of Buses	\$74.2	36%
Bus Fleet Expansion	\$0.0	-100%
Business Support Software and Equipment	\$14.0	-68%
Operations Support Software	\$28.4	11%
Bus Repair Equipment	\$2.7	-46%
Rehabilitation and Replacment of Bus Garages & Maintenance of Bus Garages & Expansion of Bus Garages	\$56.4	-32%
Environmental Compliance Projects	\$2.8	35%
Maintenance of Bus and Rail Facilities	\$3.2	-20%
Rail Maintenance Equipment	\$37.6	115%
Rail Maintenance Facilities & Maintenance of Rail Yards	\$5.2	-90%
See Rail Maintenance Equipment above	N/A	N/A
Rail Fare Equipment	\$9.9	-28%
Power System Upgrades-Rail	\$4.1	-96%
MTPD Support Facilities, Business Support Facilities, & Business Facilities Equipment	\$7.3	29%
Bicycle and Pedestrian Facilities	\$1.4	-52%
Bus Priority Corridor Improvements	\$2.1	-74%
Elevator/ Escalator Facilities	\$11.6	-39%
Rail Station Capacity/ Enhancements	\$0.5	-98%
Maintenance of Rail Station Facilities	\$51.7	49%
See Rehabilitation of Rail Cars, Rehabilitation of Buses, and Maintenance of Rail Station Facilities above	N/A	N/A
Credit Facility	\$5.0	N/A
Rehabilitation of Rail Cars	\$72.9	1009%
Replacement of Rail Cars	\$79.3	N/A
Rail Car Fleet Expansion	\$8.1	625%
See Rehabilitation of Rail Cars above	N/A	N/A
Bus Enhancements	\$9.4	94%
Rail Station Equipment	\$0.9	-89%
See MTPD Support Facilities above	N/A	N/A
Replacement of Service Vehicles	\$2.1	-71%
Track Rehabilitation	\$59.6	-27%
Station/Tunnel Rehabilitation	\$3.1	-6%
Rail Line Segment Rehabilitation	\$91.6	N/A
Total (Proposed June 2010 Amendment):		\$709.3

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
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Transit 13

Bus

TIP ID: 5629		Agency ID:		Title: Rehabilitation of Buses					Complete:	
Facility:	PRIIA	50/0/50			1,400 e				1,400	
From:	Section 5307	60/0/40				14,536 e	15,730 e	12,242 e	55,055	
To:	Section 5307	80/0/20			51,650 e				51,650	
									Total Funds: 108,105	

Description: Provides funds for the rehabilitation of the bus fleet.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5628		Agency ID:		Title: Capital Repairables - Bus					Complete:	
Facility:	Local	0/0/100		6 e					6	
From:	Section 5307	80/0/20				7,156 e	9,492 e	8,876 e	35,618	
To:										
									Total Funds: 35,624	

Description: Provides funds for the procurement of repairable bus components (parts that can be removed from the bus and refurbished or replaced) to support the maintenance of the fleet.

Amendment	Approved on:	11/6/2009
Reduce local funding in FY 2010 by \$3,000.		
Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5692		Agency ID:		Title: Replacement of Buses					Complete:	
Facility:	CMAQ	0/100/0		26,000 e					26,000	
From:	Section 5307	60/0/40		62,393 e		51,966 e	56,237 e	43,765 e	270,927	
To:	Section 5307	59/0/41			74,227 e				74,227	
									Total Funds: 371,154	

Description: Provides funds for the purchase of buses for fleet replacement.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5693	Agency ID:	Title: Bus Fleet Expansion								Complete:	
Facility:		Section 5307	60/0/40		22 e		20,229 e	29,276 e	17,037 e	17,461 e	84,025
From:											
To:											
											Total Funds: 84,025

Description: Provides funds for the purchase of buses for fleet expansion.

Amendment	Approved on:	11/6/2009
Reduce FY 2010 funding by \$2,422K.		
Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

Information Technology

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5632	Agency ID:	Title: Business Support Software & Equipment								Complete:	
Facility:		Section 5307	60/0/40		27,320 e		39,747 e	33,182 e	25,996 e	20,650 e	146,895
From:		Section 5309	80/0/20			13,997 e					13,997
To:											
											Total Funds: 160,892

Description: Provides funds for the purchase, upgrade, and/or replacement of IT software and equipment related to asset management, business analysis and decision making.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5633	Agency ID:	Title: IT Security								Complete:	
Facility:		Local	0/0/100		2,409 e						2,409
From:		Section 5307	80/0/20				10,094 e	9,613 e	6,461 e	6,274 e	32,442
To:											
											Total Funds: 34,851

Description: Provides funds for purchase, upgrades, and/or replacement of IT software and equipment necessary to protect electronic assets and fulfill compliance requirements.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5634		Agency ID:		Title: Operations Support Software						Complete:	
Facility:	Local	0/0/100		1,176 e						1,176	
From:	Section 5307	80/0/20				36,986 e	43,699 e	30,776 e	26,315 e	137,776	
To:	Section 5309	50/0/50			28,406 e					28,406	
Total Funds:										167,358	

Description: Provides funds for the purchase, upgrade, and/or replacement of IT software and equipment related to the operation of transit services.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

Maintenance Facilities & Equipment

Source		Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5639		Agency ID:		Title: Rail Maintenance Equipment						Complete:	
Facility:	Local	0/0/100			564 e					564	
From:	PRIIA	60/0/40			37,018 e					37,018	
To:	Section 5309	60/0/40		16,390 e		13,799 e	9,944 e	7,663 e	7,605 e	55,401	
Total Funds:										92,983	

Description: Provides funds for the purchase, rehabilitation, and/or replacement of equipment for maintenance of the rail fleet.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

Source		Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5635		Agency ID:		Title: Bus Repair Equipment						Complete:	
Facility:	Local	0/0/100		1,869 e						1,869	
From:	Section 5307	80/0/20			2,731 e	4,751 e	5,054 e	3,867 e	3,898 e	20,301	
To:											
Total Funds:										22,170	

Description: Provides funds for the purchase, rehabilitation, and/or replacement of equipment for maintenance of the bus fleet.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5636	Agency ID:	Title: Rehabilitation and Replacement of Bus Garages, Maintenance of Bus Garages, and Exp								Complete:	
Facility:		PRIIA	50/0/50			18,879 e					18,879
From:		Section 5307	60/0/40		15,525 e		77,151 e	81,724 e	62,275 e	62,528 e	299,203
To:		Section 5307	80/0/20			37,515 e					37,515
											Total Funds: 355,597

Description: Provides funds for upgrades, rehabilitation, and/or replacement of bus maintenance facilities.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5638	Agency ID:	Title: Maintenance of Bus and Rail Facilities								Complete:	
Facility:		Section 5307	67/0/33				3,566 e	2,879 e	456 e	641 e	7,542
From:		Section 5309	67/0/33		11,438 e						11,438
To:		Section 5309	50/0/50			3,200 e					3,200
											Total Funds: 22,180

Description: Provides funds for upgrades, rehabilitation, and/or replacement of other maintenance facilities and equipment.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5640	Agency ID:	Title: Rail Maintenance Facilities & Maintenance of Rail Yards								Complete:	
Facility:		PRIIA	50/0/50			5,154 e					5,154
From:		Section 5307	53/0/47		13,491 e		128,796 e	99,697 e	77,458 e	49,730 e	369,172
To:											
											Total Funds: 374,326

Description: Provides funds for upgrades, rehabilitation, and/or replacement of rail maintenance facilities.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5637	Agency ID:	Title: Environmental Compliance Projects								Complete:	
Facility:		Local	0/0/100			2,758 e					2,758
From:		Section 5307	80/0/20				3,499 e	2,314 e	1,702 e	941 e	8,456
To:											
											Total Funds: 11,214

Description: Provides funds for upgrades and/or replacements required to comply with regulatory requirements or directives.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
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MetroAccess Vehicles

TIP ID: 5630	Agency ID:	Title: Replacement of MetroAccess Vehicles	Complete:						
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Facility:	Section 5307	80/0/20			11,428 e	19,165 e	20,637 e	15,998 e	16,502 e	83,730
From:										
To:										

Total Funds: 83,730

Description: Provides funds for the purchase and/or replacement of MetroAccess vehicles.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

Operations Systems

TIP ID: 5643	Agency ID:	Title: Power System Upgrades - Rail	Complete:						
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Facility:	Section 5309	60/0/40		24,695 e		94,442 e	99,663 e	72,755 e	72,766 e	364,321
From:	Section 5309	50/0/50			4,123 e					4,123
To:										

Total Funds: 368,444

Description: Provides funds for the upgrade and/or replacement of power systems and equipment for the rail system.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5642	Agency ID:	Title: Rail Fare Equipment	Complete:						
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Facility:	Section 5307	60/0/40		29,105 e		5,375 e	4,366 e	3,735 e	3,278 e	45,859
From:	Section 5307	50/0/50			9,872 e					9,872
To:										

Total Funds: 55,731

Description: Provides funds for the upgrade and/or replacement of fare collection equipment.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5641	Agency ID:	Title: Communications Systems	Complete:						
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Facility:	Local	0/0/100		6,259 e						6,259
From:	Section 5307	80/0/20				8,588 e	8,998 e	6,780 e	6,728 e	31,094
To:										

Total Funds: 37,353

Description: Provides funds for the upgrade and/or replacement of communications equipment.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source		Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Other Facilities										
TIP ID: 5644	Agency ID:	Title: MTPD Support Facilities, Business Support Facilities, & Business Facilities Equipment							Complete:	
Facility:		PRIIA	50/0/50		2,126 e					2,126
From:		Section 5307	80/0/20			18,865 e	4,037 e	1,741 e	1,677 e	26,320
To:		Section 5309	50/0/50		5,136 e					5,136
Total Funds:										33,582

Description: Provides funds for the upgrade, rehabilitation, and/or replacement of warehouses, revenue collection facilities, MTPD facilities, and other such facilities.

Amendment - Modify Funding **Approved on:** 6/16/2010
Amended to update budget and sources for FY 11.

Other/ Federal Earmarks										
TIP ID: 5782	Agency ID:	Title: Bus Facilities							Complete:	
Facility:		Earmark	80/0/20		1,400 e					1,400
From:		Total Funds: 1,400								
To:										

Description: Bus Facilities federal grant.

Amendment - Modify Funding **Approved on:** 6/16/2010
Amended to update budget and sources for FY 11.

TIP ID: 5781	Agency ID:	Title: Bus Enhancements							Complete:	
Facility:		Earmark	80/0/20		839 e					839
From:		Total Funds: 839								
To:										

Description: Bus Enhancements federal grant.

Amendment - Modify Funding **Approved on:** 6/16/2010
Amended to update budget and sources for FY 11.

Passenger Facilities										
TIP ID: 5645	Agency ID:	Title: Bicycle & Pedestrian Facilities							Complete:	
Facility:		Section 5307	80/0/20		1,433 e	2,861 e	3,093 e	2,406 e	2,466 e	12,259
From:		Total Funds: 12,259								
To:										

Description: Provides funds for rehabilitation, replacement, and expansion of bicycle and pedestrian facilities.

Amendment - Modify Funding **Approved on:** 6/16/2010
Amended to update budget and sources for FY 11.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
TIP ID: 5647	Agency ID:	Title: Elevator/ Escalator Facilities								Complete:	
Facility:		PRIIA	50/0/50			7,318 e					7,318
From:		Section 5309	60/0/40		13,978 e		16,014 e	21,149 e	17,499 e	14,147 e	82,787
To:		Section 5309	50/0/50			4,330 e					4,330
											Total Funds: 94,435

Description: Provides funds for rehabilitation of elevator and escalators and expansion of elevator capacity.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5648	Agency ID:	Title: Rail Station Capacity/ Enhancements								Complete:	
Facility:		Section 5307	80/0/20			515 e	27,170 e	29,430 e	75,312 e	75,746 e	208,173
From:											
To:											
											Total Funds: 208,173

Description: Provides funds to expand the capacity of rail stations, improve passenger access and protect exposed assets.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5649	Agency ID:	Title: Maintenance of Rail Station Facilities								Complete:	
Facility:		Local	0/0/100			7,759 e					7,759
From:		Section 5309	60/0/40		25,773 e		34,609 e	37,682 e	28,488 e	27,387 e	153,939
To:		Section 5309	50/0/50			43,958 e					43,958
											Total Funds: 205,656

Description: Provides funds for the upgrade, rehabilitation, and/or replacement of station area components.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5646	Agency ID:	Title: Bus Priority Corridor Improvements								Complete:	
Facility:		Local	0/0/100		5,349 e						5,349
From:		Section 5307	80/0/20			2,062 e	7,672 e	8,302 e	6,461 e	6,622 e	31,119
To:											
											Total Funds: 36,468

Description: Provides funds for bus stops, runningway enhancements, street operations management and safety strategies to produce more reliable bus service.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
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Program Management

TIP ID: **2725** Agency ID: Title: **Credit Facility** Complete: **2010**

Facility:	Local	0/0/100		12,689 e	5,000 e				17,689
From:									
To:									
									Total Funds: 17,689

Description: Provides funds for project administration and related expenses in support of the capital program.

Amendment - Modify Funding Approved on: 6/16/2010
Amended to update budget and sources for FY 11.

Rail

TIP ID: **5694** Agency ID: Title: **Rail Car Fleet Expansion** Complete:

Facility:	Local	0/0/100			8,052 e				8,052
From:	Section 5307	60/0/40		22,555 e		1,203 e	31,544 e	137,19 e	21,516 e
To:									
									Total Funds: 222,060

Description: Provides funds for the purchase of rail cars for fleet expansion.

Amendment - Modify Funding Approved on: 6/16/2010
Amended to update budget and sources for FY 11.

TIP ID: **5653** Agency ID: Title: **Rail Car Safety & Reliability Enhancements** Complete:

Facility:	Section 5309	60/0/40		11,097 e		1,720 e	1,162 e	904 e	927 e	15,810
From:										
To:										
										Total Funds: 15,810

Description: Provides funds for the purchase of equipment, material, and services to resolve safety, maintenance, and operational issues across rail fleet and infrastructure.

Amendment - Modify Funding Approved on: 6/16/2010
Amended to update budget and sources for FY 11.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total		
TIP ID: 5652		Agency ID:									Title: Rehabilitation of Rail Cars		Complete:
Facility:		Local	0/0/100			3,256 e					3,256		
From:		PRIIA	50/0/50			44,521 e					44,521		
To:		Section 5307	50/0/50			20,861 e					20,861		
		Section 5309	80/0/20		6,889 e		6,332 e	11,128 e	10,992 e	29,045 e	64,386		
		Section 5309	50/0/50			4,247 e					4,247		

Total Funds: 137,271

Description: Provides funds for the mid-life rehabilitation of rail cars.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5651		Agency ID:									Title: Capital Repairables - Rail		Complete:
Facility:		Section 5307	80/0/20				3,006 e	3,253 e	2,531 e	2,594 e	11,384		
From:													
To:													

Total Funds: 11,384

Description: Provides funds for the procurement of repairable rail car components (assemblies that can be removed from the rail cars and refurbished or replaced) to support the maintenance of the fleet.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

TIP ID: 5654		Agency ID:									Title: Replacement of Rail Cars		Complete:
Facility:		PRIIA	50/0/50			79,253 e					79,253		
From:		Section 5309	60/0/40						38,294 e	190,327 e	228,621		
To:													

Total Funds: 307,874

Description: Provides funds for the purchase of rail cars for fleet replacement.

Amendment - Modify Funding	Approved on:	6/16/2010
Amended to update budget and sources for FY 11.		

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total
Rail System Infrastructure Rehabilitation											
TIP ID: 5774	Agency ID:	Title: Rail Line Segment Rehabilitation								Complete:	
Facility:		PRIIA	50/0/50			34,546 e					34,546
From:		Section 5309	63/0/37			57,010 e					57,010
To:											Total Funds: 91,556

Description: Rehabilitation of segments of Metrorail system.

Amendment - Modify Funding **Approved on: 6/16/2010**
Amended to update budget and sources for FY 11.

Safety & Security											
TIP ID: 5655	Agency ID:	Title: Bus Enhancements								Complete:	
Facility:		Local	0/0/100		2,492 e						2,492
From:		PRIIA	50/0/50			9,419 e					9,419
To:		Section 5307	80/0/20				5,236 e	800 e	622 e		6,658
											Total Funds: 18,569

Description: Provides funds for the purchase, rehabilitation, and/or replacement of equipment , components, and facilities related to bus safety and security.

Amendment - Modify Funding **Approved on: 6/16/2010**
Amended to update budget and sources for FY 11.

TIP ID: 5656	Agency ID:	Title: Rail Station Equipment								Complete:	
Facility:		Local	0/0/100		1,228 e						1,228
From:		PRIIA	50/0/50			914 e					914
To:		Section 5307	80/0/20				5,866 e	4,782 e	2,217 e	2,317 e	15,182
											Total Funds: 17,324

Description: Provides funds for the purchase, rehabilitation, and/or replacement of equipment , components, and facilities related to safety and security in the rail system.

Amendment - Modify Funding **Approved on: 6/16/2010**
Amended to update budget and sources for FY 11.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5657		Agency ID:		Title: Safety & Security Enhancements						Complete:		
Facility:		Section 5307	76/0/24		13,628 e		11,960 e	6,397 e	4,821 e	4,784 e	41,590	
From:												
To:												
Total Funds: 41,590												

Description: Provides funds for the purchase, rehabilitation, and/or replacement of equipment, components, and facilities related to safety and security Authority-wide, including MTPD priorities.

Amendment - Modify Funding **Approved on:** 6/16/2010
Amended to update budget and sources for FY 11.

Service Vehicles

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5658		Agency ID:		Title: Replacement of Service Vehicle						Complete:		
Facility:		Section 5307	60/0/40		18,477 e		6,012 e	5,326 e	3,813 e	3,348 e	36,976	
From:		Section 5309	50/0/50			2,062 e					2,062	
To:												
Total Funds: 39,038												

Description: Provides funds for the purchase and/or replacement of vehicles that will be used Authority-wide for various service activities.

Amendment - Modify Funding **Approved on:** 6/16/2010
Amended to update budget and sources for FY 11.

Track & Structures

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Source Total	
TIP ID: 5661		Agency ID:		Title: Station/ Tunnel Rehabilitation						Complete:		
Facility:		Local	0/0/100		4,855 e						4,855	
From:		PRIIA	50/0/50			3,057 e					3,057	
To:		Section 5307	80/0/20				2,534 e	2,732 e	2,195 e	2,325 e	9,786	
Total Funds: 17,698												

Description: Provides funds for the repair of water leaks in stations, vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system.

Amendment - Modify Funding **Approved on:** 6/16/2010
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**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total	
TIP ID: 5660		Agency ID:		Title: Track Rehabilitation						Complete:		
Facility:		PRIIA	50/0/50			56,372 e					56,372	
From:		Section 5309	60/0/40		22,789 e		31,634 e	32,022 e	29,926 e	20,919 e	137,290	
To:		Section 5309	50/0/50			3,196 e					3,196	
											Total Funds: 196,858	

Description: Provides funds to maintain and rehabilitate track infrastructure.

Amendment - Modify Funding	Approved on:	6/16/2010
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TIP ID: 5659		Agency ID:		Title: Right-of-Way (ROW) Structural Rehabilitation						Complete:		
Facility:		Section 5309	60/0/40		39,224 e		38,810 e	41,756 e	30,221 e	30,052 e	180,063	
From:												
To:												
											Total Funds: 180,063	

Description: Provides funds to maintain and rehabilitate structural components of the rail system.

Amendment - Modify Funding	Approved on:	6/16/2010
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