

ITEM 7 – Action
May 15, 2013

Approval of Amendment to Update Projects and Funding in the District of Columbia Section of the FY 2013-2018 Transportation Improvement Program (TIP)

Staff Recommendation: Adopt Resolution R17-2013 to approve an amendment to update projects and funding in the District section of the FY 2013-2018 TIP.

Issues: None

Background: At the April 17 meeting notice was provided that the District Department of Transportation (DDOT) had requested an amendment to update projects and funding in the District section of the FY 2013-2018 TIP.

Copies of the proposed TIP document will be made available at the TPB meeting and on the web at:
www.mwcog.org/clrp/tip/DDOT-update/

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO
THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE
PROJECT FUNDING IN THE DISTRICT OF COLUMBIA SECTION, AS REQUESTED BY
THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, the TIP is available online at www.mwcog.org/clrp/tip/ in both a searchable database and PDF formats and is updated as necessary to reflect amendments and administrative modifications; and

WHEREAS, notice was provided at the TPB Citizens Advisory Committee (CAC) meeting on April 11, 2013 that DDOT had requested an amendment to the FY 2013-2018 TIP to update funding information and amounts in the District of Columbia section to match DDOT's Six-Year Improvement Program, as described in the attached financial summaries; and

WHEREAS, copies of the proposed TIP update document were available at the April 17 and May 15 TPB meetings and online at www.mwcog.org/clrp/tip/DDOT-update/; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to update funding information and amounts in the District of Columbia section to match DDOT's Six-Year Improvement Program, as described in the attached financial summaries.

Table 1A - Funding by Source
DISTRICT OF COLUMBIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in \$Millions)

Source	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Title I - FHWA										
American Recovery and Reinvestment Act	1.20	1.20	1.20	1.20					2.40	2.40
Bridge Replacement and Rehabilitation Program	33.62	42.03	56.52	70.64	69.10	86.38	13.34	16.68	172.59	215.73
Congestion Mitigation and Air Quality Improvement Program	8.92	11.05	8.62	10.75	17.44	21.78	10.94	13.65	45.92	57.24
Demo	10.30	12.87	14.77	18.46	21.04	26.30			46.10	57.63
Earmark	0.77	0.97							0.77	0.97
Federal Lands Transportation Program	1.30	1.30	4.00	4.00					5.30	5.30
Interstate Maintenance			0.64	0.80	2.03	2.54	0.64	0.80	3.31	4.14
National Highway Performance Program	0.80	1.00	16.96	21.20	5.84	7.30	41.34	51.67	64.94	81.17
National Highway System	37.41	46.21	31.77	39.44	97.55	121.29	104.86	130.13	271.59	337.07
Safe Routes to School Program	1.15	1.15	1.15	1.15	2.30	2.30	2.30	2.30	6.91	6.91
State Planning & Research Program	2.64	3.29	2.80	3.50	5.60	7.00	5.60	7.00	16.64	20.79
Surface Transportation Program	86.73	107.05	77.53	95.64	163.85	201.59	192.87	237.77	520.98	642.04
Enhancements (STP)										
Highway Safety Improvement Program (STP)	3.25	3.69	7.54	8.88	13.46	15.76	14.75	17.32	39.00	45.65
Title I - FHWA Total:	188.08	231.81	223.50	275.66	398.21	492.24	386.64	477.32	1,196.43	1,477.03
Title III - FTA										
ARRA/TIGER	12.00	12.00							12.00	12.00
5303 - Planning Program	0.65	0.81	0.65	0.81	1.29	1.62	1.29	1.62	3.88	4.85
5309 - Capital Program	3.60	4.50							3.60	4.50
5310 - Elderly and Persons with Disabilities Program	0.36	0.45	0.36	0.45	0.72	0.90	0.72	0.90	2.16	2.70
Title III - FTA Total:	16.61	17.76	1.01	1.26	2.01	2.52	2.01	2.52	21.64	24.05
State/Local										
District Funds		110.57		146.05		414.04		169.44		840.10
State/Local Total:		110.57		146.05		414.04		169.44		840.10
Other										
AMTRAK	1.02	1.02							1.02	1.02
Federal Railroad Administration	1.77	3.54	2.00	4.00					3.77	7.54
GARVEE Bonds					85.59	106.99	194.93	243.66	280.52	350.65
GSA Earmark			50.32	50.32	58.66	58.66			108.98	108.98
National Park Service	1.09	1.09							1.09	1.09
National Recreational Trails Funding Program	0.96	1.21	5.06	6.33	8.94	11.17	7.76	9.70	22.72	28.40
Private		50.60		50.50		100.80				
Public Lands	1.42	1.77	1.60	2.00	4.00	5.00	4.00	5.00	11.02	13.77
Other Total:	6.26	59.23	58.98	113.15	157.19	282.62	206.69	258.36	429.11	713.35
Grand Total:	210.95	419.36	283.49	536.12	557.41	1,191.42	595.34	907.63	1,647.19	3,054.53

**Table 1B - Funding by Project Type
DISTRICT OF COLUMBIA
FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM
Financial Summary (in \$Millions)**

Project Type	2013		2014		2015-2016		2017-2018		2013-2018	
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Interstate		50.60		50.50		100.80				201.90
Primary	16.40	20.15	66.56	69.54	85.32	91.69	46.72	57.67	215.01	239.05
Secondary	3.27	4.64	1.74	2.18	3.09	3.86			8.10	10.68
Bridge	51.19	66.90	86.97	113.00	218.36	404.36	303.05	378.78	659.58	963.04
Surface Transportation:	70.87	142.29	155.27	235.22	306.78	600.71	349.77	436.45	882.69	1,414.67
Transit:	5.59	87.64	9.21	123.00	35.61	267.14	8.41	140.65	58.83	618.43
Bike/Ped:	16.08	17.31	15.54	19.14	23.65	28.98	11.13	13.33	66.39	78.76
Enhancement	4.04	5.05	0.92	1.15	1.84	2.30	1.84	2.30	8.64	10.80
ITS	13.95	16.81	11.99	14.46	25.97	31.28	24.07	28.99	75.97	91.55
Maintenance	16.92	22.23	16.40	21.58	33.08	43.51	27.37	36.35	93.77	123.67
Other	82.95	127.29	73.60	120.81	129.37	215.99	171.63	248.15	457.54	712.24
TERMs	0.56	0.75	0.56	0.75	1.12	1.51	1.12	1.40	3.36	4.42
CMAQ, TERMs, Enhacements, ITS, and Other:	118.42	172.13	103.47	158.76	191.37	294.59	226.03	317.20	639.28	942.67
Total Funds:	210.95	419.36	283.49	536.12	557.41	1,191.42	595.34	907.63	1,647.19	3,054.53

**Table 2 - Change in FY 2013-2018 TIP
Funding Amounts by Source**

Funding Source	(Funds Shown in \$ Millions)		Difference
	FY 13-18 Total (as of 4/4/2013)	FY 13-18 Total (proposed 5/15/2013)	
Title I - FHWA			
American Recovery and Reinvestment Act	2.40	2.40	
Bridge Replacement and Rehabilitation Program	352.75	215.73	(137.02)
Congestion Mitigation and Air Quality Improvement Program	72.51	57.24	(15.28)
Demo	3.00	57.63	54.63
Earmark	73.09	0.97	(72.12)
Federal Lands Transportation Program	5.30	5.30	
Interstate Maintenance	4.33	4.14	(0.19)
National Highway Performance Program	3.00	81.17	78.17
National Highway System	314.44	337.07	22.63
Safe Routes to School Program	3.30	6.91	3.61
State Planning & Research Program	40.32	20.79	(19.53)
Surface Transportation Program	404.83	642.04	237.20
Enhancements (STP)	13.80	0.00	(13.80)
Highway Safety Improvement Program (STP)	35.50	45.65	10.14
Title III - FTA			
ARRA/TIGER	10.00	12.00	2.00
5303 - Planning Program	1.90	4.85	2.95
5309 - Capital Program	4.50	4.50	
5310 - Elderly and Persons with Disabilities Program	1.85	2.70	0.85
State/Local			
District Funds	591.52	840.10	248.58
Other			
AMTRAK	1.02	1.02	
Federal Railroad Administration	7.54	7.54	
GARVEE Bonds	345.16	350.65	5.49
GSA Earmark	108.98	108.98	
National Park Service	1.09	1.09	
National Recreational Trails Funding Program	11.66	28.40	16.74
Private	352.00	201.90	(150.10)
Public Lands	13.00	13.77	0.77
Total:	2,841.73	3,054.53	212.80