

ITEM 11 - Action

March 21, 2007

Approval of Amendments to the FY 2007-2012 TIP that are Exempt from the Air Quality Conformity Requirement to Realign Project Funding, as Requested by the Virginia Department of Transportation (VDOT)

Staff

Recommendation: Adopt Resolution R20-2007 to approve amendments to the FY 2007-2012 TIP that are exempt from the air quality conformity requirement to realign project funding as requested by VDOT.

Issues: None

Background: At the Citizens Advisory Committee meeting on February 15 notice was provided that VDOT has requested amendments to the FY 2007-2012 TIP that are exempt from the air quality conformity requirement to realign project funding, as described in the enclosed materials.

These amendments would not require any changes to the air quality conformity analysis conducted for the FY 2007-2012 TIP.

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AMENDMENTS TO
THE FY 2007- 2012 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT ARE EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO REALIGN PROJECT FUNDING, AS REQUESTED BY THE
VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on October 20, 2006 the TPB adopted the 2006 CLRP and the FY 2007-2012 TIP; and

WHEREAS, in the attached letter of February 15, 2007, VDOT has requested amendments to the FY 2007-2012 TIP to update project funding information to incorporate the technical adjustments and amendments submitted by VDOT to TPB staff and/or the Steering Committee between November 2006 and January 2007, and to reflect the current financial obligations made to the projects contained in the 2006 CLRP; and

WHEREAS, these funding changes do not affect the air quality conformity determination of the 2006 CLRP and the FY 2007-2012 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2007-2012 TIP to update project funding information to incorporate the technical adjustments and amendments submitted by VDOT to TPB staff and/or the Steering Committee between November 2006 and January 2007, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DAVID S. EKERN, P.E.
COMMISSIONER

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

February 15, 2007

National Capital Region
Transportation Improvement Program Amendment

The Honorable Catherine Hudgins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Hudgins:

Based on the discussions between Federal Highway Administration, TPB and VDOT staff, VDOT's Northern Virginia District Office requests the TPB to update the FY 2007-2012 Transportation Improvement Program (TIP) it adopted on October 16, 2006. The update will amend the October 16, 2006 TIP by incorporating all of the technical adjustments and amendments made to the FY 07-2012 TIP between November 2006 and January 2007. The TPB staff and/or its Steering Committee have previously reviewed and/or acted on these technical adjustment and amendments.

With this amendment Northern Virginia's FY 2007-2012 TIP will reflect the current financial obligations made to the projects contained in the TPB's 2006 Constrained Long Range Plan. All of the technical adjustments and amendments proposed in this update are either categorically exempt from the requirement to determine conformity 40CFR § 93.126 or exempt from regional emissions analysis 40CFR § 93.127.

VDOT requests this proposed update to the FY 2007-2012 TIP be released for public comments this month and subsequently approved by the TPB at its March meeting.

While Ms. Jo Anne Sorenson on my staff is coordinating this update effort, Mr. John Barr at (703) 383-2212 can respond to technical questions on the changes. Upon approval of this amendment, please furnish copies of the approval to Ms. Jo Anne Sorenson and Mr. Chad Tucker in VDOT's Transportation and Mobility Planning Division in Richmond. Thank you for your consideration of and action on this request.

Sincerely,

Jo Anne Sorenson
Asst. Dist. Engr.
for

Dennis C. Morrison
District Administrator
VDOT – Northern Virginia District

cc: Ms. Diane Mitchell, VDOT-PD
Ms. Deborah Grant, VDOT-PD
Ms. Jo Anne Sorenson, VDOT-NoVA
Mr. Robert McDonald, P.E., VDOT-NoVA



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
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Interstate

1 Title: Rte 95 - Securing of Consultant Agency Project ID: 00017071

Facility:	I 95	10,000 a	48,339 a	12,869 a					AC/NH	48,339	Approved
From:	Woodrow Wilson Bridge		32,054 a						90/ 10/		
To:									NH	12,869	
Jurisdiction:	City of Alexandria								90/ 10/		
Total Funds:										\$44,923	

Description: Rte 95 - Securing of Consultant for management, coordination, scheduling, administration and community relations. **\$61,208**

2 Title: I-95 Widen to Add Additional Lanes Agency Project ID: 00018136

Facility:	I 95 and approaches	8,929 a	175,761 c	171,062 c					AC	266,985	FEIS-4f Approved
From:	2.10 Miles West of Telegraph Road	2,150 b	6,435 a						90/ 10/		
To:	0.45 Miles East of Telegraph Road	11,432 a	3,882 c						DEMO	8,245	
Jurisdiction:	City of Alexandria	2,150 b							80/ 20/		
										NH	33,090
										Other	3,423
										/ 100/	
										State	35,080
										/ 100/	
Total Funds:										\$346,823	

Description: This alternative consists of two side-by-side 70 foot clearance drawbridges on the current alignment, along with associated interchange improvements. The facility would provide for general-pupose lanes to match the Beltway, plus two merge/auxiliary lanes, and an express/local configuration with shoulders. The new facility would be designed to enable reconfiguration within the initially constructed footprint to accommodate an additional two lanes exclusively for HOV/express bus/rail transit, in the event such service is established on connecting systems in Maryland and Virginia. ~~\$181,379~~

3 Title: Rte 95 - Congestion Mgt System Incident Management Agency Project ID: 00064634

Facility:	I 95		5,891 c	2,094 c					AC	3,971	Approved	
From:	Telegraph Road Interchange		2,053 c						90/ 10/			
To:									AC Conversion	1,675		
Jurisdiction:	NoVA District								90/ 10/			
										DEMO		1,394
										80/ 20/		
										NH	115	
										90/ 10/		
										State	830	
										/ 100/		
Total Funds:										\$7,985		

Description: Rte 95 - Congestion Mgt System Incident Management ~~\$4,147~~



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		Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
4 Title: Rumble Strips Interstate										Agency Project ID: 00070652		
Facility:	Various Routes			408 c						IM	408	
From:	District-wide									90/ 10/		
To:												
Jurisdiction:	NoVA District											
Description: NoVA District Rumble Strips Interstate										Total Funds:	\$408	
5 Title: I-95/I-395 PPTA HOT Lane Proposal Study										Agency Project ID: 00070849		
Facility:	I 95			10,394 a	666 a					AC	7,798	TBD - FHWA
From:	Virginia State Line		7,703-a	666-a						80/ 20/		Proposed for preparation
To:	Massaponax Exit									NH	1,905	
Jurisdiction:	Arlington, Fairfax, Prince William, Stafford, an									80/ 20/		
										Other	1,357	
										/ 100/		
										Total Funds:	\$11,060	
Description: Develop environmental documents, consistent with federal (NEPA) and state requirements, for the PPTA proposal to build and operate HOV/HOT lanes On I-95 and I-395, between Virginia State line (Arlington County) and the Massaponax (Spotsylvania County) exit. The PPTA proposal consists of two actions. The first action is to re-stripe two existing HOV lanes on I-95 and I-395 to three HOV/HOT lanes between the Virginia State Line (Arlington County) and VA 234 in Dumfries; the second is to construct two new HOV/HOT lanes on I-95 between VA 234 in Dumfries south to the Massaponax exit (Spotsylvania County). The two proposed actions will have separate NEPA documents and will examine a number of issues including travel demand, environmental impacts, and evaluation of new access points. Also, both studies will identify new and/or modified facilities for Park and Ride and Transit activities. Any environmental documentation needed for these additional activities will be undertaken under a separate effort. The overall limits of the proposed project extend between the National Capital Region MPO and the Fredericksburg MPO in Virginia. The NEPA study teams will coordinate all efforts with both MPOs as appropriate.											\$666	
6 Title: Interchange Reconstruction										Agency Project ID: 00072717		
Facility:	I 95	12,637 c	2,200 c	5,137 c						NH	5,137	FEIS-4f
From:	VA 241 Telegraph Road			-800 c						80/ 20/		Approved
To:	Advance Utility Relocations & Building Demo											
Jurisdiction:	Fairfax County, Alexandria, District-wide											
Description: Advance utility relocations & building demolitions prior to Telegraph Road Interchange reconstruction. Breakout from UPC's 64524 & 18136.										Total Funds:	\$5,137	
											\$800	
7 Title: I-95/I-395 PPTA HOT Lane PE Studies										Agency Project ID: 0007616		
Facility:	I 95			21,160 a						AC NH	13,219	
From:	VA 17 South									80/ 20/		
To:	Eads Street									NH	5,666	
Jurisdiction:	Statewide									80/ 20/		
										STP	2,275	
										80/ 20/		
										Total Funds:	\$21,160	
Description: Develop engineering documents for the PPTA proposal to build and operate additional lanes on I-95.												



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8 Title: Rte 95 - Grade Separation of Southern Intersection									Agency Project ID: 00077923		
Facility: I 95			1,615 b						AC	24,466	
From: Telegraph Road West I-95 Interchange			29,421 c						80/ 20/		
To: East I-95 Interchange Telegraph Road									NH	6,570	
Jurisdiction:									90/ 10/		
									Total Funds:	\$31,036	

Description: Construct intersection at Telegraph Road

9 Title: Springfield Interchange - Repair Bridges and Walls									Agency Project ID: 00082874		
Facility:			185 a						NH	1,164	
From:			979 c						90/ 10/		
To:											
Jurisdiction: Fairfax County											
									Total Funds:	\$1,164	

Description: Repairs on Springfield Interchange bridges and walls.



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Primary

8 Title: US 29 (Lee Highway) - Widening to 5 & 6									Agency Project ID: 00011395		
Facility:	US 29 Lee Highway	5,789 a		52 a					AC	4,378	CE
From:	Merrilee Drive	37,854 b		9,160 b					80/ 20/		Proposed for preparation
To:	I 495 Capital Beltway								STP	4,834	
Jurisdiction:	Fairfax County								80/ 20/		
									Total Funds:	\$9,212	

Description: Widen US 29 to 6 lanes between Nutley Street and I-495, and study the feasibility of constructing an interchange at US 29 and Gallows Road.

Break into three segments:
 ECL City of Fairfax (vic. Nutley St.) to Espana Court,
 Espana Court to Merrilee Drive, and
 Merrilee Drive to I-495.

As part of this project, widen VA 650 (Gallows Road) from 4 to 6 lanes between Gatehouse Road and Providence Forest Drive.

9 Title: US 1 - Bridge Replacement & Approaches - 6 Lanes									Agency Project ID: 00016422		
Facility:	US 1	2,322 a		14,478 c					AC	7,041	CE
From:	VA 610 Neabsco Road	10,838 b		6,590 c					80/ 20/		Approved
To:	VA 638 Neabsco Mills Road	6,062 c							BR	72	
Jurisdiction:	Prince William County								80/ 20/		
									State	7,365	
									/ 100/		
									Total Funds:	\$14,478	

Description: The bridge maintenance system indicates a need to replace the existing bridge. Consistent with the recommendations of the US Route 1 Corridor Study, the replacement bridge and approaches will be constructed to the ultimate six-lane width.

~~\$6,590~~

10 Title: US 50 Traffic Calming - Village of Aldie									Agency Project ID: 00068825		
Facility:	US 50	515 a	1,510 b	473 a					DEMO	7,012	CE/4f
From:	VA 734 Snickersville Turnpike			6,539 c					100/ /		Approved
To:	VA 631 New Mountain Road			3,931 c							
Jurisdiction:	Loudoun County										
									Total Funds:	\$7,012	

Description: Study, design, and implement traffic calming measures on US 50 within the above limits.

~~\$3,931~~

11 Title: Rte 9 - Shoulder Analysis & Improvement									Agency Project ID: 00070634		
Facility:	VA 9	150 a		52 b					STP	290	PCE
From:	Shoulder Analysis & Improvement	315 a		238 c					80/ 20/		Proposed for preparation
To:				96 b							
Jurisdiction:	Loudoun County										
									Total Funds:	\$290	

Description: Shoulder Analysis & Improvement

~~\$96~~



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		Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
12 Title: Districtwide Bridge Deck Evaluation Study										Agency Project ID: 00082864		
Facility:				200 a						AC	100	
From:										80/ 20/		
To:										BR	100	
Jurisdiction:	NoVA District									80/ 20/		
Total Funds:											\$200	

Description: Bridge deck evaluation study in 10 locations throughout the district

Secondary

13 Title: Fairfax Co PWY - Construct Interchange - PE & RW only										Agency Project ID: 00052404		
Facility:	VA 7100 Fairfax County Parkway Interchange	4,233 a		658 b						RSTP	658	CE
From:	VA 7735 Fair Lakes Pkwy	4,904 b								80/ 20/		Proposed for preparation
To:	and Monument Drive											
Jurisdiction:	Fairfax County											
Total Funds:											\$658	

Description: Construct interchange at Fair Lakes Parkway & Monument Drive, widen VA 7100 to 8 lanes between I-66 and Fair Lakes Parkway, widen VA 7100 to 6 lanes between Fair Lakes Parkway and Rugby Road, and upgrade VA 7100 to a freeway between I-66 and US 50. Additional lanes will function as HOV lanes in the peak period.

Widen VA 7735 (Fair Lakes Pkwy) to 5 lanes (3 lanes EB) between Fair Lakes Parkway and Fair Lakes Circle.

14 Title: Rte 620 Remoe Island & Extend RTL EB										Agency Project ID: 00060644		
Facility:	VA 620 Braddock Road	94 a	145 b	62 a						STP	153	PCE
From:	VA 617 Backlick Road			91 c						80/ 20/		Proposed for preparation
To:				250-c								
Jurisdiction:	Fairfax County											
Total Funds:											\$153	

Description: REMOVE ISLAND & EXTEND Right Turn -Lane EB ONTO ROUTE 617 SouthBound

\$250

15 Title: Rte 676 - Bridge Replacement over Rocky Run										Agency Project ID: 00076247		
Facility:	VA 676 Beulah Road			180 a						BR	180	
From:	Rocky Run									80/ 20/		
To:												
Jurisdiction:	Fairfax County											
Total Funds:											\$180	

Description: Replace bridge over Rocky Run.

16 Title: Rte 625 - Construct Roundabout										Agency Project ID: 81294		
Facility:	VA 625			46 a						STP	302	
From:	VA 1496/1481			256 c						80/ 20/		
To:												
Jurisdiction:	Loudoun County											
Total Funds:											\$302	

Description: Construct roundabout



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Urban													
17	Title: Rte 28 Centreville Rd - Install Center LTL											Agency Project ID: 00061448	
Facility:	VA 28 Centreville Road	132 a	614 b	26 a	13 b					Other	1,717	PCE	
From:	Sudley Road		853 c		1,678 c					/ 100/		Approved	
To:	Liberia Avenue		4 a										
Jurisdiction:	City of Manassas		627 b										
Description: Reconstruct with a center left-turn lane.											Total Funds:	\$1,717	
18	Title:											Agency Project ID: 00076683	
Facility:	Manassas Drive		424 a	425 a						AC	240	PCE	
From:	Euclid Avenue									80/ 20/		Proposed for preparation	
To:										STP	185		
Jurisdiction:	City of Manassas Park									80/ 20/			
Description: Improve the intersection of Manassas Drive with Euclid Avenue.											Total Funds:	\$425	



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Bike/Ped

19 Title: Rte 50 Install Pedestrian Bridge										Agency Project ID: 00056866	
Facility:	US 50	416 a	306 a	390 c					AC	1,541	PCE
From:	Vicinity of the Seven Corners Shopping Cente	707 b	288 b						80/ 20/		Proposed for preparation
To:			4,412 c					AC Conversion	312		
Jurisdiction:	Fairfax County		2,442 e					90/ 10/			
								Other	1,677		
								/ 100/			
								State	78		
								/ 100/			
								STP	1,788		
								80/ 20/			
								Total Funds:	\$5,396		

Description: Construct a pedestrian bridge across Route 50 in the vicinity of the Seven Corners Shopping Center. ~~\$2,832~~

20 Title: Rte 236 Install Pedestrian Safety Improvements										Agency Project ID: 00063717	
Facility:	VA 236	148 a	128 a						Other	357	PCE
From:	Beauregard Street		585 b						/ 100/		Proposed for preparation
To:	I 395		457 c					STP	493		
Jurisdiction:	Fairfax County		373 e					80/ 20/			
								STP/HES	320		
								90/ 10/			
								Total Funds:	\$1,170		

Description: Install / implement pedestrian safety measures. ~~\$373~~

21 Title: Congestion Relief Project - Fairfax Circle										Agency Project ID: 00070600	
Facility:	US 29 Fairfax Circle	50 a	338 e	338 c					State	68	PCE
From:	US 50								/ 100/		Proposed for preparation
To:								STP	270		
Jurisdiction:	City of Fairfax							80/ 20/			
								Total Funds:	\$338		

Description: Review and revise signing and pavement marking, install missing sidewalk segments, provide pedestrian crosswalks and pedestrian signals, etc.
Implement safety and operational improvements, as necessary.

22 Title: Rte 15 - Bicycle Pedestrian Facility										Agency Project ID: 00081323	
Facility:	US 15		27 a						STP	177	
From:	VA 655 Whites Ferry Road		150 c						80/ 20/		
To:	Leesburg Town Limits										
Jurisdiction:	Loudoun County								Total Funds:	\$177	

Description: Construct a bicycle and pedestrian facility along US 15



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ITS

23 Title: Traffic Signals and ITS System Agency Project ID: 81414

Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Total Funds:										\$1,343	

Description: Improve traffic signals and ITS network, district-wide.

24 Title: Traffic Signal Pre-emption Agency Project ID: T1124

Facility:	US 1		500 c	1,648 c					CMAQ	1,648	N/A
From:	Mount Vernon Highway / Old Mill Road								80/ 20/		Proposed for preparation
To:	Fort Hunt Road										
Jurisdiction:	Fairfax County										
Total Funds:										\$1,648	

Description: Install traffic signal pre-emption equipment at 19 intersections in the corridor, allowing buses to extend green times on signals; thereby improving bus speeds and bus schedule reliability.

Enhancement

25 Title: Historic Blenheim Estate Agency Project ID: 78239

Facility:				59 a					STP	125	
From:				66 c					80/ 20/		
To:											
Jurisdiction:	City of Fairfax										
Total Funds:										\$125	

Description: Preservation, rehabilitation, and conversion of the historic Blenheim Estate



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Maintenance											
26 Title: Guardrails									Agency Project ID: 00081407		
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Description: Install guardrail districtwide									Total Funds:	\$1,343	
27 Title: Roadway Lighting									Agency Project ID: 00081409		
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Description: Install roadway lighting district-wide.									Total Funds:	\$1,343	
28 Title: Rumble Strips									Agency Project ID: 00081411		
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Description: Install rumble strips district-wide.									Total Funds:	\$1,343	
29 Title: Shoulder Improvements									Agency Project ID: 00081412		
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Description: Improve road shoulders districtwide.									Total Funds:	\$1,343	
30 Title: Traffic Markings									Agency Project ID: 00081413		
Facility:			2,452 c						STP/HES	2,452	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Description: Install traffic markings district-wide.									Total Funds:	\$2,452	
31 Title: Traffic Signs									Agency Project ID: 00081415		
Facility:			1,343 c						STP/HES	1,343	
From:									80/ 20/		
To:											
Jurisdiction:	District-wide										
Description: Install traffic signs district-wide.									Total Funds:	\$1,343	



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Other												
32	Title: Roadside Safety Improvements								Agency Project ID: 81408			
Facility:			1,343 c						STP/HES	1,343		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Improve roadside safety district-wide										Total Funds:	\$1,343	
33	Title: Roadside Safety Assessment								Agency Project ID: 81410			
Facility:			332 c						STP/HES	332		
From:									80/ 20/			
To:												
Jurisdiction:	District-wide											
Description: Project will evaluate roadside areas for safety improvements district-wide										Total Funds:	\$332	



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Transit

34 Title: District wide Bus Replacement Prog. (WMATA) Agency Project ID: 00012878

Facility:	Bus Replacement Program WMATA	51,415 c	9,620 c						CMAQ	9,620	N/A
From:	District-wide CMAQ / RSTP Funds								80/ 20/		Ongoing
To:											
Jurisdiction:	NoVA District										
Total Funds:										\$9,620	

Description: Continue on-going program of replacing aging buses with new buses using CMAQ / RSTP funds allocated to NoVA. This project would allow for the purchase of buses to support Virginia's portion of the WMATA FY 2006 - FY 2008 bus replacement program, which will be made up of a mix of clean diesel and hybrid-electric buses. This bus replacement program will replace at least 217 buses system-wide and about 56 in Northern Virginia. The requested funding will fund 8 to 12 buses, depending on the type selected. Buses are estimated to cost approximately \$330,000 each for diesel and \$500,000 for hybrid. Each bus will include a bicycle rack that will accommodate up to two bicycles to enable bicyclists to utilize the buses.

35 Title: City of Alex. Bus Garage - DASH (Alex.) Agency Project ID: 00071853

Facility:	City of Alexandria Bus Garage	1,800 a	32,751 c						AC ST	108	N/A	
From:	South Quaker Lane	2,400 a	19,823 c						80/ 20/			
To:	@ Business Center Drive								Other	14,507		
Jurisdiction:	City of Alexandria								/ / 100			
										STP	18,136	
										80/ 20/		
Total Funds:										\$32,751		

Description: This project will design, construct and equip a new DASH bus garage that will improve the maintenance of DASH's current fleet and allow for the expansion of DASH services. ~~\$19,823~~

36 Title: Leesburg Park-and-Ride Lot Off of VA 643 (Sycolin Road) Agency Project ID: 00077562

Facility:	VA 643 Leesburg Park and Ride Lot		900 a						CMAQ	6,900	PCE
From:			6,000 c						80/ 20/		Proposed for preparation
To:											
Jurisdiction:	Loudoun County, Leesburg										
Total Funds:										\$6,900	

Description: Relocate the Park-and-Ride Lot at 110 Catoctin Circle to a site accessible off of VA 643 (Sycolin Road), 0.5 mi. +/- South of Leesburg SCL. Construct a 400-space replacement lot, with an expansion capability to 700 spaces.

37 Title: Rte 244 Colombia Pike Multi Modal Corridor Improvements Agency Project ID: 00080359

Facility:	VA 244 Columbia Pike		150 a						STP	150	N/A
From:	Fairfax County Line								80/ 20/		
To:	Washington Boulevard										
Jurisdiction:	Arlington County										
Total Funds:										\$150	

Description: Update design concepts for streetscape cross sections, improve pedestrian facilities, install left turn lanes/median, bike lanes, on street parking, etc.



**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	Source Fed/St/Loc	Source Total	Environ. Review
38 Title: PRTC - Commuter Assistance Program										Agency Project ID: 000T1833		
Facility:	PRTC - Commuter Assistance Program		675-a	300 c						CMAQ	300	N/A
From:	Prince William County									80/ 20/		Ongoing
To:	Manassas & Manassas Park											
Jurisdiction:	Prince William County, Manassas, & Manassa											
Description: Since the late 70's and early 80's, PRTC's Commuter Assistance Program has provided comprehensive transit and commute matching services for Prince William County, Manassas, and Manassas Park. Historically, the Prince William area program has attained the highest performance and carpool/vanpool match rates in the region, according to the Metropolitan Washington Council of Government (MWCOG). Ridematching services are coordinated with the regional MWCOG Commuter Connection database.												
In FY 2004, OmniMatch provided matching and marketing ridesharing information, as well as limited financial support for about 122 full-size vans (15-passenger), 27 mini-vans (7 or 9 passenger). Combined, the privately owned and operated vanpools carried about 3442 passenger trips per day on the HOV lanes of I-95 and I-66. PRTC also processed an average of 187 ridesharing applications per month in FY04. That same year, PRTC also processed an average of 40 Metrochek reimbursements per month for a total of \$563,615.												
39 Title: PRTC - Bus Acquisition / Replacement Program										Agency Project ID: T158		
Facility:	PRTC - Bus Acquisition		6,132 c	2,200 c	175 c	175 c	175 c	175 c		CMAQ	2,200	N/A
From:	PRTC			475-c						80/ 20/		Ongoing
To:										Section 5309	700	
Jurisdiction:	Prince William County									80/ 20/		
Description: Enhancement and / or replacement of existing buses within the PRTC fleet.												
												\$875
40 Title: VRE Bridge over Quantico Creek										Agency Project ID: T32		
Facility:				5,375 c						HPD	5,375	
From:										80/ 20/		
To:												
Jurisdiction:	District											
Description: Construct second VRE bridge over Quantico Creek and install a second track parallel to the existing single-track crossing												
												\$5,375