

National Capital Region Transportation Planning Board

777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202

Item #5

MEMORANDUM

January 8, 2010

To: Transportation Planning Board

From: Ronald F. Kirby
Director, Department of
Transportation Planning

RE: Steering Committee Actions

At its meeting of January 8, 2010, the TPB Steering Committee approved the following resolutions:

- TPB SR12-2010 on an amendment to the FY 2010 Unified Planning Work Program (UPWP) to modify the WMATA Technical Assistance Program and the Household Travel Survey work activity.
- TPB SR13-2010 on an amendment to the FY2010-2015 Transportation Improvement Program (TIP) that is exempt from the Air Quality Conformity Requirement to include the MD 355 Multimodal Crossing Project Study, as requested by the Montgomery County Department of Transportation.
- TPB SR14-2010 on an amendment to the FY2010-2015 TIP that is exempt from the Air Quality Conformity Requirement to add funding to the Brinkley Road Bridge Replacement Project and to the Fenno Road Bridges Replacement Project as requested by the Prince George's County Department of Public Works and Transportation.
- TPB SR15-2010 on an amendment to the FY2010-2015 TIP that is exempt from the Air Quality Conformity Requirement to add funding to the Citywide Federal Federal Aid Preventive Maintenance Project as requested by the District of Columbia Department of Transportation (DDOT).

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION TO AMEND THE FY 2010 UNIFIED PLANNING WORK PROGRAM
(UPWP) TO MODIFY THE WMATA TECHNICAL ASSISTANCE PROGRAM AND THE
HOUSEHOLD TRAVEL SURVEY WORK ACTIVITY**

WHEREAS, the Joint Planning Regulations issued in February 2007 by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Planning Work Program for Transportation Planning (UPWP); and

WHEREAS, the UPWP is required as a basis and condition for all funding assistance for transportation planning to state, local, and regional agencies by the FHWA and FTA; and

WHEREAS, the FY 2010 UPWP for the Washington Metropolitan Area was adopted by the TPB on March 18, 2009; and

WHEREAS, on December 16, 2009, the FY 2010 budget was amended by the TPB to add \$868,451 in new FY 2010 funding which included an increase of \$55,178 for the WMATA technical assistance program; and

WHEREAS, while revising the work activity budgets to reflect this amendment to include additional funding, it was discovered that budget for the WMATA Technical Assistance Program as approved on March 18, 2009 was incorrect and was \$46,300 more than it should have been; and

WHEREAS, the net effect on the total technical assistance program budget of the \$55,178 addition as amended December 16, 2009 and a \$46,300 correction is an increase of \$8,878 to be added to the Miscellaneous Services activity; and

WHEREAS, WMATA has requested changes its technical assistance program to remove the Collection of Bus Passenger Counts activity with a budget of \$28,000 and reallocate \$25,000 for the Evaluation of the Metrobus Priority Corridor Network work activity and \$3,000 for Miscellaneous Services activity; and

WHEREAS, this \$28,000 budget reallocation for work activities and the net increase of \$8,878 for the WMATA Technical Assistance Program are shown in bold on the attached pages from the FY 2010 UPWP; and

WHEREAS, the budget as approved on March 18, 2009 for work activity C.1 Household

Travel Survey was incorrect and was \$46,300 less than intended; and

WHEREAS, the \$46,300 increase to the budget for work activity C.1 Household Travel Survey is shown in bold on the attached page from the FY 2010 UPWP;

NOW, THEREFORE, BE IT RESOLVED THAT the STEERING COMMITTEE OF THE NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD amends the WMATA Technical Assistance Program to reprogram \$28,000 for specific work activities and reduces the total program budget by \$46,300 and increases the budget for work activity C.1 Household Travel Survey by \$46,300 as shown in bold on the attached pages from the FY 2010 UPWP;

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on January 8, 2010.

apply the TPB regional travel demand model to forecast network-level travel impacts of the PCN and an evaluation of the recommended strategies and expected benefits will be documented in a technical report.

The total project budget is \$300,000. The project will be funded in two phases. Phase I was funded as an FY 2009 work activity. Phase II will begin July 1 and be funded with WMATA 2010 technical assistance funds which are augmented with 2010 technical assistance funds from DDOT, MDOT and VDOT.

Cost Estimate: \$100,000 **+\$25,000**

Schedule: Final report **March 1, 2010** ~~November 30, 2009~~

Analyze Bus Passenger Survey Trip Origins and Destinations

Staff will tabulate the results of the spring 2008 Regional Bus Survey to analyze current bus ridership trip origin and destination patterns by jurisdiction and Transportation Analysis Zones (TAZ) for both commuting and non-commuting travel. This analysis will include, but may not be limited to, examining major modes of access to bus transit, transfers between bus routes, and transfers to and from other transit vehicles including Metrorail. Staff will document analysis findings in a detailed technical memorandum.

Cost Estimate: \$40,000

Schedule: November 2009

Collection of Bus Passenger Counts

~~In FY 2009 TPB staff conducted transit bus check counts of service crossing the cordon line for the central employment area at approximately 40 monitoring stations. Under this task, WMATA will identify transit bus counts to be conducted at specific locations by TPB staff.~~

~~Cost Estimate: \$28,000~~

~~Schedule: June 2010~~

TOTAL WMATA COST ESTIMATE: ~~\$185,600~~ **-\$46,300**
 \$16,499 carryover from FY 2009
 \$202,099 total
 \$55,178 as amended 12/16/09
 \$210,977 total

6. WMATA TECHNICAL ASSISTANCE

From FY 2010 UPWP page 5-3

C. TRAVEL SURVEYS AND ANALYSIS

1. Household Travel Survey

In FY 2009, the processing, editing, geocoding and tabulation of data was completed for the TPB modeled area collected in the 2007/2008 Household Travel Survey .

The following are proposed for FY 2010:

1. Provide data, documentation, and technical support to users of 2007/2008 Regional Household Travel Survey. Update user documentation as required.
2. Mine data collected in the 2007/2008 Regional Household Travel Survey to support analysis of regional growth and transportation issues of topical interest to the members of the TPB.
3. Prepare 4_6 Regional Household Travel Survey information reports on various aspects of daily household and vehicle travel in the TPB modeled area.
4. Document in a technical memorandum the "Lesson Learned" from the methodology used in the 2007/2008 Regional Household Travel Survey to collect and process household, person, trip and vehicle data. Begin planning for the next Regional Household Travel Survey.

Oversight: Travel Forecasting Subcommittee

Estimated Cost: \$410,000 **+\$46,300**

Product: Household Travel Survey Analyses, Information Report and Technical Memorandum, Maintenance of Travel Survey Data and Documentation.

Schedule: June 2010

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE 2009 CONSTRAINED LONG RANGE PLAN AND THE FY 2010- 2015
TRANSPORTATION IMPROVEMENT PROGRAM THAT IS EXEMPT FROM THE AIR
QUALITY CONFORMITY REQUIREMENT TO INCLUDE THE MD 355 MULTIMODAL
CROSSING PROJECT STUDY, AS REQUESTED BY THE MONTGOMERY COUNTY
DEPARTMENT OF TRANSPORTATION**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the 2009 Constrained Long Range Plan (CLRP) and the FY 2010-2015 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of January 6, 2010 the Montgomery County Department of Transportation has requested an amendment to the 2009 CLRP and the FY 2010-2015 TIP to include the MD 355 Multimodal Crossing Project Study with \$350,000 in local funds, as described in the attached materials; and

WHEREAS, this project study is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the 2009 CLRP and the FY 2010-2015 TIP to include the MD 355 Multimodal Crossing Project Study with \$350,000 in local funds, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on January 8, 2010.



DEPARTMENT OF TRANSPORTATION

Isiah Leggett
County Executive

Arthur Holmes, Jr.
Director

January 6, 2009

The Honorable David Snyder, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, D.C. 20002-4226

Dear Chairman Snyder:

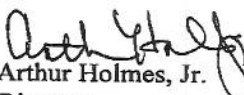
Montgomery County is advancing the environmental studies for the MD 355 Multimodal Crossing project with local funds to satisfy environmental requirements for Federal funding for design and construction. Montgomery County requests the Transportation Planning Board Steering Committee amend FY 2010 – 2015 Transportation Improvement Program to include the MD 355 Multimodal Crossing study. We anticipate Federal funding from one of several possible Federal sources including the Department of Transportation and the Department of Defense Base Realignment and Closure (BRAC) appropriations for the MD 355 Multimodal Crossing project. This study is exempt from air quality conformity purposes.

MD 355 Multimodal Crossing Project Study

The MD 355 Multimodal Crossing project is intended to promote the safe and efficient use of multiple modes of transportation between the west and east sides of MD 355 from the Medical Center Metrorail Station and the National Institutes of Health (NIH) to the National Naval Medical Center (NNMC) in Bethesda, Maryland. The study funds will provide for environmental studies to satisfy Federal requirements for the design and construction of an underpass for pedestrians, bicyclists, shuttles and emergency vehicles. Montgomery County is funding the \$350,000 study.

This project is intended to: (1) increase the safety and efficiency of crossing MD 355 for pedestrians, bicyclists and possibly emergency vehicles between NNMC and NIH, and improve access for the disabled, (2) improve access to transit to increase transit usage and discourage the use of single-occupant vehicles. This is one element of a comprehensive transportation strategy in support of BRAC. If you have any questions or concerns, please do not hesitate to contact Mr. Gary Erenrich, at 240-777-7156 or via e-mail at gary.erenrich@montgomerycountymd.gov.

Sincerely,


Arthur Holmes, Jr.
Director

AH:lh

Enclosure

Office of the Director

101 Monroe Street, 10th Floor • Rockville, Maryland 20850 • 240-777-7170 • 240-777-7178 FAX
www.montgomerycountymd.gov

Located one block west of the Rockville Metro Station

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
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Montgomery County

Primary

MD 355 Multimodal Crossing Project

TIP ID: 5724	Agency ID:	Title: MD 355 Multimodal Crossing Project Study	Complete:						
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Facility: MD 355 MD 355 Multimodal Crossing Study	Local	0/0/100	350	d	350				
From: MD 355 Medical Center Metrorail Station/National Insti					Total Funds: 350				
To: MD 355 National Naval Medical Center (NNMC)									

Description: The MD 355 Multimodal Crossing project is intended to promote the safe and efficient use of multiple modes of transportation between the west and east sides of MD 355, from the Medical Center Metrorail Station and the National Institutes of Health (NIH) to the National Naval Medical Center (NNMC) in Bethesda, Maryland. Specifically, this project is intended to: 1) increase the safety and efficiency of crossing MD 355 for pedestrians, bicyclists, and possibly emergency vehicles for the between NNMC and NIH and improve access for the disabled, (2) improve access to transit to increase transit usage and the use of single-occupant vehicles. Montgomery is funding this \$350,00 study to satisfy environmental requirements for design and construction of an underpass under MD 355.

Add New Project to FY 2010-2015 TIP	Approved on: 1/8/2010
Montgomery County is advancing the environmental studies for the project with local funds in order to satisfy environmental requirements for federal funding for design and construction. Montgomery County is funding the \$350,000 study.	

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD FUNDING TO
THE BRINKLEY ROAD BRIDGE REPLACEMENT PROJECT AND TO THE FENNO ROAD
BRIDGES REPLACEMENT PROJECT, AS REQUESTED BY THE PRINCE GEORGE'S
COUNTY DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of January 6, 2010 the Prince George's County Department of Public Works and Transportation has requested an amendment to the FY 2010-2015 TIP to add \$4.237 million in Bridge Replacement and Rehabilitation (BR) funding to the Brinkley Road Bridge Replacement project and to add \$1.162 million in BR funding to the Fenno Road Bridges Replacement project which has been broken out of the County's Bridge Repair and Replacement Program, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to add \$4.237 million in Bridge Replacement and Rehabilitation (BR) funding to the Brinkley Road Bridge Replacement project and to add \$1.162 million in BR funding to the Fenno Road Bridges Replacement project which has been broken out of the County's Bridge Repair and Replacement Program, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on January 8, 2010.



Jack B. Johnson
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT



Department of Public Works and Transportation
Office of the Director



January 6, 2010

The Honorable David Snyder
Chairman, National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002 -4201

Dear Chairman Snyder:

To allow for funding changes associated with the Brinkley Road Bridge Replacement Project and to add a project for the replacement of the two Fenno Road Bridges, both of which are included in the Transportation Improvement Program (TIP), I formally request on behalf of Prince George's County that the FY 2010-2015 TIP be amended to accommodate the projects.

The Brinkley Road Bridge Replacement amendment is sought to allow for an increase in what is programmed for this project for FY 2010-2015 to \$6,350,000 from \$2,113,000. The total cost for this project has increased to \$7,043,000 from \$6,549,000. The Brinkley Road Bridge Project replaces the existing structure over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition, the approach roadways will be realigned and reconstructed, with street lighting, sidewalks, landscaping, and wetland mitigation. The bridge design accommodates for passage on the M-NCPPC trail system under the bridge. Funding for the replacement bridge is anticipated to be 80% Federal Aid and 20% county funds.

The second amendment separates the Fenno Road Bridge project out as an individual project, showing a total of \$1,162,000 for the replacement of the two bridges. Of that amount, \$760,000 is anticipated as federal aid, and \$402,000 is programmed to be funded through the sale of local general obligation bonds. This project had been programmed as part of the county's Bridge Repair and Replacement Program. The Fenno Road Bridge project consists of replacing two existing bridges over Mattaponi Creek. Bridge no. PO482 was originally built in 1947 and bridge no. PO488 in 1957. Both bridges are load posted for 6000 pounds each.

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FAX (301) 883-5709

Largo, Maryland 20774
TDD (301) 985-3894

The Honorable David Snyder
January 6, 2010
Page 2

The projects in this proposed amendment are exempt from air quality conformity analysis. Prince George' County requests this amendment be approved by the Transportation Planning Board at its Steering Committee meeting on January 8, 2010.

Thank you for your consideration of and action on this request

Sincerely,



Haitham A. Hijazi
Member, Transportation Planning Board
Prince George's County

cc: Victor Weissberg, Special Assistant to the Director
Ron Kirby, MWCOG
Don Halligan, Director, Office of Planning & Capital Programming, MDOT

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
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Prince Georges County

Bridge

Bridge replacement - Fenno Road, 2 Bridges

TIP ID: 5725	Agency ID:	Title: Bridge Replacement - Fenno Road, 2 Bridges						Complete:
Facility:	BR	80/0/20			212 a		1,162	
From:					950 c			
To: Over Mattaponi Creek							Total Funds: 1,162	

Description: This project consists of replacing two existing Fenno Road bridges over Mattaponi Creek. Bridge no. PO482 was originally built in 1947 and bridge no. PO488 was originally built in 1957. Both bridges are load posted for 6000 pounds each. Funding for construction is anticipated to be 80% Federal Aid. wetlands mitigation and necessary roadway rehabilitation beyond the bridges and approach limits are anticipated to be county funded.

Break-out Project Listing **Approved on:** 1/8/2010
 Separate the Fenno Road Bridge project as an individual project from the County's Bridge Repair and Replacement Program with a total of \$1.162 million programmed in FY 12.

Brinkley Road Bridge Replacement

TIP ID: 5403	Agency ID:	Title: Brinkley Road Bridge Replacement						Complete:
Facility: Brinkley Road Bridge	BR	80/0/20	679 a	255 a	200 a		6,350	
From: north side of Henson Creek			10 b	420 b	794 c			
To: south side of Henson Creek			0 c	4,681 c			Total Funds: 6,350	

Description: This project replaces the existing structure over Henson Creek and constructs scour counter-measures within the creek channel to protect the bridge substructure. In addition, the approach roadways will be realigned and reconstructed in accordance with the area's master plan. Also included, as part of the construction, will be street lighting, sidewalks, landscaping and wetland mitigation. Funding for the replacmeent bridge is anticipated to be 80% Federal Aid and 20% County funds.

Increase Project Funding **Approved on:** 1/8/2010
 Increase funding in FY 2010 and 2011 from \$2.113 million to \$6.35 million.

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2010- 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO ADD FUNDING TO
THE CITYWIDE FEDERAL AID PREVENTATIVE MAINTENANCE PROJECT, AS
REQUESTED BY THE DISTRICT DEPARTMENT OF TRANSPORTATION (DDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 15, 2009 the TPB adopted the FY 2010-2015 TIP; and

WHEREAS, in the attached letter of January 7, 2010 DDOT has requested an amendment to the FY 2010-2015 TIP to add \$7 million in Bridge Replacement and Rehabilitation (BR) funding and \$600,000 in Surface Transportation Program (STP) funding to the Citywide Federal Aid Preventative Maintenance project, as described in the attached materials; and

WHEREAS, this project is exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2010-2015 TIP to add \$7 million in Bridge Replacement and Rehabilitation (BR) funding and \$600,000 in Surface Transportation Program (STP) funding to the Citywide Federal Aid Preventative Maintenance project, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on January 8, 2010.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DISTRICT DEPARTMENT OF TRANSPORTATION



Transportation Policy and Planning Administration

January 7, 2010

The Honorable David Snyder, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002-4290

Dear Chairman Snyder:

The District Department of Transportation (DDOT) requests that the FY 2010-2015 Transportation Improvement Program (TIP) be amended to increase funding amounts, modify funding years, change Agency ID, and modify project description for the District's Citywide Federal Aid Preventive Maintenance project. Specifically, we are requesting the following changes:

- Change Agency ID from CD023 to CD036, CD042, CD061
- Add \$7 million in Bridge Replacement funds for construction in FY 2010
- Move \$100,000 in preliminary engineering funds from FY 2011 to FY 2012
- Move \$4 million in construction funds from FY 2011 to FY 2013
- Add \$300,000 in STP funds for construction in FY 2012 and 2013

This project provides a four-year contract [two base years, two option years] for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

The project also provides Additional Obligation Limitation funds [CDO61] authorized by the 2008 Consolidated Appropriations Act, Division K, Title I (Public Law 110-161). The law is in response, in part, to the Minneapolis I-35 bridge collapse and increases the obligation limitation for bridge funds. The funds must be used for eligible activities that would not have been advanced during FY 2008, 2009 or 2010, based on the current STIP. This project will use these supplemental funds to construct latex-modified concrete bridge deck overlays on bridges not currently proposed in the District's bridge program.

The proposed project is not adding additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding source has been identified, and the TIP will remain fiscally constrained. Therefore, DDOT recommends that the TPB Steering Committee approve this amendment at its January 8, 2010 meeting. We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact either me at (202) 671-2542 or by e-mail at karina.ricks@dc.gov or Mark Rawlings at (202) 671-2234 or by e-mail at mark.rawlings@dc.gov.

Thank you for your consideration of and action on this request.

Sincerely,




Karina Ricks

Associate Director, Transportation Policy and Planning Administration (TPPA)

cc: Gabe Klein, DDOT (via e-mail)
Leah Treat, DDOT (via e-mail)
Troy Brogden, DDOT (via e-mail)
Jerry Carter, DDOT (via e-mail)
Donald Cooney, DDOT (via e-mail)
Mark Rawlings, DDOT (via e-mail)
Lezlie Rupert, DDOT (via e-mail)
Ron Kirby, COG/TPB (via e-mail)

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 10	FY 11	FY 12	FY 13	FY14	FY 15	Source Total
Bridge										
Bridge Replacement/Rehabilitation Program										
TIP ID: 2927	Agency ID: CD036, CD042, CD061		Title: Citywide Federal Aid Preventative Maintenance						Complete: 2025	
Facility:	BR	80/20/0		7,000 c		100 a	4,000 c	8,000 c		23,100
From:						4,000 c				
To:	STP	80/20/0		638 c		300 c	300 c			1,238
										Total Funds: 24,338

Description: This project provides a four-year contract [two base years, two option years] for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures. 

The project also provides Additional Obligation Limitation funds [CDO61] authorized by the 2008 Consolidated Appropriations Act, Division K, Title I (Public Law 110-161). The funds must be used for eligible activities that would not have been advanced during FY 2008, 2009 or 2010, based on the current STIP. This project will use these supplemental funds to construct latex-modified concrete bridge deck overlays on bridges not currently proposed in the District's bridge program.

Increase and Modify Project Funding, Change Project Description **Approved on:** 1/8/2010
 Add \$7 million in BR funding for construction in FY 10. Move \$100,000 BR funds for PE from FY 11 to FY 12. Move \$4 million BR funds for construction from FY 11 to FY 13. Add \$300,000 in STP funding to FY 12 and \$300,000 in STP funding to FY 13. Modify project description and change Agency Project ID from CD023 to CD036, CD042, CD061.