NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR I-95 SPOT IMPROVEMENTS AT OPITZ BOULEVARD AND VAN BUREN ROAD EXTENSION PROJECTS, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, in the attached letters of March 24, 2021, VDOT has requested amendments to the FY 2021-2024 TIP to include the I-95 Spot Improvements at Opitz Blvd project (placeholder TIP ID 11510) with \$60 million in Concessionaire Funding in FY 2021, provided by TransUrban, the private entity that manages the I-95 Express Lanes; and to include \$1.8 million in local funding in FY 2022 for the Van Buren Road Extension (Study Only) project (TIP ID 8605), as described in the attached materials; and

WHEREAS, the full scopes of both of these projects are included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP; the Van Buren Extension project is funded for study only at this time and is therefor exempt from the air quality conformity requirement, as defined in Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, these amendments were submitted to TPB staff using the Project InfoTrak database and saved under TIP Action 21- 22.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP include the I-95 Spot Improvements at Opitz Blvd project (TIP ID 11510) with \$60 million in Concessionaire Funding in FY 2021; and to include \$1.8 million in local funding in FY 2022 for the Van Buren Road Extension (Study Only) project (TIP ID 8605), as described in the attached materials.

Approved by the TPB Steering Committee at its virtual meeting on April 2, 2021.



COMMONWEALTH of VIRGINIA

Stephen C. Brich, P.E. Commissioner

DEPARTMENT OF TRANSPORTATION 1401 East Broad Street Richmond, Virginia 23219

(804) 786-2701

Fax: (804) 786-2940

March 24, 2021

The Honorable Charles Allen, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2019-2024 Transportation Improvement Program Amendment for I-95 Spot Improvements at Opitz Boulevard (UPC# 115198)

Dear Chairman Allen:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to revise the funding for the I-95 Spot Improvements at Opitz Boulevard. The project includes adding new on and off ramps ramp to the southbound I-95 Express Lanes at Opitz Boulevard and relocating existing slip-ramp entries to the Express Lanes south of Dale Boulevard interchange. This project contributes to the safety of travelers and enhances the integration and connectivity of the transportation network system at a location know as a major bottleneck.

Sixty million dollars in private funding is being provided by TransUrban, the concessionaire operating the I-95 Express Lanes, for construction in FY 21. The project is included in the Visualize 2045 Air Quality Conformity Analysis and the private funding is consistent with the financial constraint finding of the Visualize 2045 Financial Plan.

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on April 2, 2021. VDOT's representative will be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,

Helen Cuervo, P.E. District Admin

Northern Virginia District, VDOT

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA, Ms. Susan Shaw, P.E. Mr. Norman Whitaker, AICP, VDOT-NoVA

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March 24, 2021

The Honorable Charles Allen, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street, N.E., Suite 300 Washington, DC 20002-4201

RE: FY 2019-2024 Transportation Improvement Program Amendment for Van Buren Road Extension Project in Prince William County

Dear Chairman Allen:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to add the Van Buren Road Extension Project in Prince William County. At this time, the project is being added to the TIP as a Study. It will provide a four lane extension of Van Buren Road between Route 234 and Cardinal Drive. The project is currently going through the environmental study phase and the County will be completing a NEPA document. The funding is being provided by Prince William County.

Cost of the study phase is estimated at \$1.8M. Completion is anticipated in fall, 2022. As a study, the project is exempt from Air Quality Conformity Analysis, but it is already included in Visualize 2045. The study is being funded by Prince William County with non-Federal funds, so the project does not impact the financial constraint finding of the Visualize 2045 Financial Plan.

VDOT requests approval of this TIP Amendment by the Transportation Planning Board's Steering Committee at its meeting on April 2, 2021. VDOT's representative will be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely, aun

Helen Cuervo, P.E. District Administrator, Northern Virginia District, VDOT

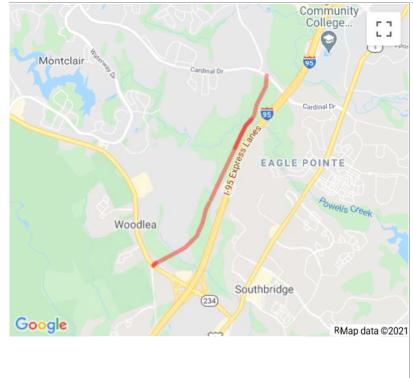
Cc: Ms. Maria Sinner, P.E., VDOT-NoVA, Mr. Norman Whitaker, AICP, VDOT-NoVA Mr. Ricardo Canizales, Director of Transportation, Prince William County

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National Capital Region Transportation Planning Board FY 2021-2024 Transportation Improvement Program TIP Action 21-22: Formal Amendment Approved by the TPB Steering Committee on April 2, 2021

TIP ID	8605	Agency Project ID	Total Cost	\$93,000,000			
Lead Agency	VDOT	Municipality	County	Prince William			
Project Type	Study/Planning/Research	Completion Date	ТСМ				
Project Name	Van Buren Road Extension (Study Only)						
Project Limits							
Description	Extend Van Buren Road from Rte. 234 to Cardinal Drive. The widening will consist of a 4-lane divided facility. A sidewalk and trail are included						

Phase Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
STUDY Local	-	-	\$1,800,00	0 -	-	-	\$1,800,000
Total STUDY	-	_	\$1,800,00	0 -	-	-	\$1,800,000
Total Programmed	-	-	\$1,800,00	0 -	-	-	\$1,800,000



Version History						
TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval		
21-22 Amendment 2021-2024	Pending	Pending	Pending	N/A		

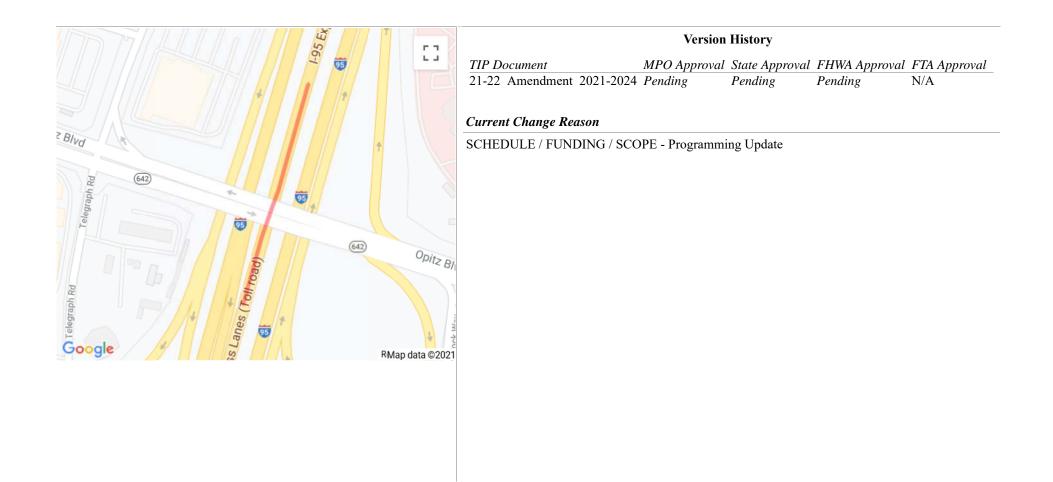
Current Change Reason

SCHEDULE / FUNDING / SCOPE - Updates into 45-22

TIP ID	11510	Agency Project ID 115198			
Lead Agency	VDOT	Municipality			
Project Type	Road - HOV/Managed Lanes	Completion Date			
Project Name	I-95 Reversible Ramp to/from Express Lanes @ Optiz Blvd.				
Project Limits	Point location on I 95 at Express Lanes @ Opitz Blvd.				
Description	Construct reversible ramp to/from express lanes at I-95/Optiz Blvd. Interchange				

Total Cost \$60,000,000 County TCM

Phase Fund Source	Prior	FY2021	FY2022	FY2023	FY2024	Future	Total
CON Concession Funds	-	\$60,000,00	0 -	-	-	-	\$60,000,000
Total Construction	-	\$60,000,00	0 -	-	-	-	\$60,000,000
Total Programmed	-	\$60,000,00	0 -	-	-	-	\$60,000,000



TIP ID	PROJECT TITLE	% CHANGE	COST CHANGE	COST BEFORE	COST AFTER	CHANGE REASON	NARRATIVE DESCRIPTION
11510	I-95 Reversible Ramp to/from Express Lanes	100	\$60,000,000	\$0	\$60,000,000	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION):
	@ Optiz Blvd.						Concession Funds
							Add funds in FFY 21 in CON for \$60,000,000
							Total project cost \$60,000,000
8605	Van Buren Road Extension (Study Only)	100	\$1,800,000	\$0	\$1,800,000	Programming Update	PROJECT CHANGES (FROM PREVIOUS VERSION): Local
							Add funds in FFY 22 in STUDY for \$1,800,000
							Total project cost \$1,800,000