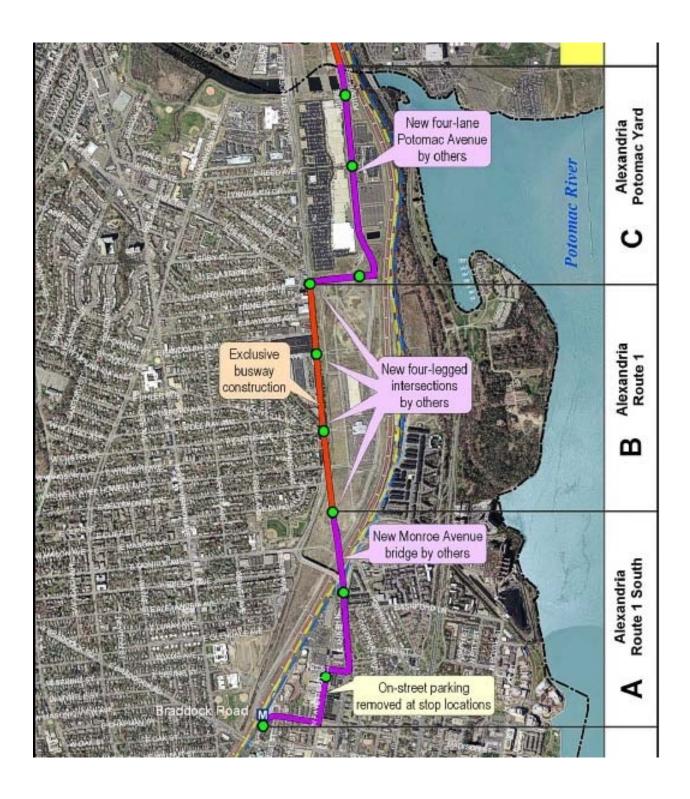
Project 10 – US 1 (VA) Transitway

Segment B is the area funded by the TIGER grant



Alexandria TIGER Grant US-1 Transitway

			I	1	2010)	I	2011					1	2012						2013						2014						
Overall Tasks	Agency Lead	Budget	Grant Source	May June	July Aug S	Sep Oct	Nov Dec	Jan Feb Mar	Apr May	June July	Aug Sep	Oct Nov	Dec Jan	Feb Mar A	Apr May J	une July	Aug Sep	Oct Nov I	Dec Jan	Feb Mar	Apr Mav	June Jul	v Aug Sep	Oct Nov	Dec Jan	Feb Ma	ar Apr Ma	v June July	Aug Sep	Oct Nov Dec		
US Route 1 Transitway Construction E. Glebe - Monroe Ave	5,				, ,																		,									
Environmental Assessment							ПП						-													-	$\overline{}$	\Box		. — — —		
	WMATA Consultant	\$300,000	RSTP																							$\neg \vdash$, — — — •		
City's BID Coordination																														, — — —		
Develop Scope for PE, Design, and Build Bid Issue Bid & Award Decision Via City Procurement & VDOT	City of Alexandria	\$0																														
Issue Bid & Award Decision Via City Procurement & VDOT	City of Alexandria	\$0																														
Preliminary Engineering	City of Alexandria / Consultant	\$100,000	Section 5309 FTA																													
City Project Management	City of Alexandria	\$400,000	Section 5309 FTA																													
Final Design	Contractor	\$355,520	Section 5309 FTA																													
Contingency	City of Alexandria	\$344,480	Section 5309 FTA																													
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TIGER GRANT PORTION OF PRIECT																						ш					$\bot\bot$		Ш_'	'		
MWCOG Program Administration (5%)	MWCOG	\$425,000	TIGER												\perp												$\bot\bot$		Ш_'	'		
Consultant Project Management	City of Alexandria / Consultant	\$100,000	TIGER																								\bot	\bot	└			
Design/Build																						ш_					\bot	\bot	└			
Final Design	Contractor	\$400,000	TIGER																			ш_					\bot	\bot	└			
Site Prep & Mobilization	Contractor	\$503,734	TIGER																			ш_					\bot	\bot	└			
Utility Installation & Relocation	Contractor	\$329,958	TIGER																			$\perp \perp$					\bot	\bot	└			
Storm Sewer Installation	Contractor	\$1,490,708	TIGER																			ш_					\bot	\bot	└			
Curb & Gutter /Concrete / Pavement Installation	Contractor	\$3,483,385	TIGER																								\bot	\bot	└			
Signals & Lighting	Contractor	\$1,055,835	TIGER																								\bot	\bot	└			
Landscaping	Contractor	\$424,527	TIGER																			$\perp \perp$					\bot	\bot	└			
Contingency	City of Alexandria	\$286,852																									\bot	\bot	└			
Total TIGER		\$8,500,000																				$\perp \perp$					\bot	\bot	└			
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Construct Stations	City of Alexandria	\$2,673,000	CMAQ or FTA Earmarks												\perp	-		$-\!$								$-\!\!\!\!+\!\!\!\!\!-$	++					
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Transitway Operational		\$0							ШШ		$\sqcup \sqcup \sqcup$		шш								Щ_	ـــــــــــــــــــــــــــــــــــــــ										
Total Line Item Budget		\$12,673,000																														
Total Available through TIGER Grant		\$8,500,000																														