AIRPORT CAPITAL IMPROVEMENT PLAN: Federal Fiscal Years 2022 - 2026

LOCATION: WASHINGTON-BALTIMORE REGION

AIRPORT: SYSTEM PLANNING (Ground Access)

DRAFT: For Aviation Technical Subcommittee Discussion, 1/27/2022

1/27/2022

PROJECT YEAR AND DESCRIPTION	TOTAL \$	FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	
	(000s)	FEDERAL	MATCH	FEDERAL	МАТСН	FEDERAL	MATCH	FEDERAL	MATCH	FEDERAL	MATCH
Federal FY 2022 - CASP 37											
Process 2022 Air Passenger Survey (Phase 1)	\$305.6	\$275.0	\$30.6								
Federal FY 2023 - CASP 38											
Process 2022 Air Passenger Survey (Phase 2)	\$175.0			\$157.5	\$17.5						
Ground Access Forecast & Element Update	\$102.8			\$92.5	\$10.3						
Federal FY 2024 - CASP 39											
Process 2024 Air Passenger Survey (Phase 1)	\$175.0					\$157.5	\$17.5				
Ground Access Travel Time Update	\$102.8					\$92.5	\$10.3				
Federal FY 2025 - CASP 40											
Process 2024 Air Passenger Survey (Phase 2)	\$175.0							\$157.5	\$17.5		
Ground Access Forecast & Element Update	\$102.8							\$92.5	\$10.3		
Federal FY 2026 - CASP 41											
Process 2026 Air Passenger Survey (Phase 1)	\$175.0									\$157.5	\$17.5
Air Cargo Element Update	\$102.8									\$92.5	\$10.3
TOTALS		\$275.0	\$30.6	\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8	\$250.0	\$27.8
FISCAL YEAR TOTALS			\$305.6		\$277.8		\$277.8		\$277.8		\$277.8
FIVE-YEAR ACIP GRAND TOTAL	\$1,416.8										