

National Capital Region Transportation Planning Board


777 North Capitol Street, N.E., Suite 300, Washington, D.C. 20002-4290 (202) 962-3310 Fax: (202) 962-3202 TDD: (202) 962-3213

Item #5

MEMORANDUM

September 12, 2013

To: Transportation Planning Board

From: Ronald F. Kirby 
Director, Department of
Transportation Planning

Re: Steering Committee Actions

At its meeting on September 6, 2013, the TPB Steering Committee approved the following resolutions:

- SR1-2014: Resolution on an amendment to the FY 2013- 2018 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to update funding for an interchange reconstruction and transit category listings, as requested by the Maryland Department of Transportation
- SR2-2014: Resolution on an amendment to the FY 2013- 2018 TIP that is exempt from the air quality conformity requirement to add funding for the I-495 Express Lanes Shoulder Use project, as requested by the Virginia Department of Transportation

The TPB Bylaws provide that the Steering Committee “shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action.”

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO UPDATE FUNDING FOR AN INTERCHANGE RECONSTRUCTION AND TRANSIT CATEGORY LISTINGS, AS REQUESTED BY THE MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letters MDOT has requested amendments to the FY 2013-2018 TIP to change funding as follows:

- Reduce the Right-of-Way phase cost from \$20.753 million to \$7.605 million and change funding source to National Highway Performance Program (NHPP) for the MD210 at Kerby Hill Road/Livingston Road project (TIP ID 3044), and create a new listing for this project with \$3.646 million in High Priority Project (HPP) and NHPP funding to reflect advanced Right-of-Way acquisition (TIP ID 6148)
- Include two new listings under the Large Urban Operating category for Preventative Maintenance with \$27.775 million in Section 5307 funding (TIP ID 6147) and for Operating Assistance with \$25 million in Section 5307 funding (TIP ID 6146)
- Add \$5.908 million in Section 5311 funding to FY 2014 for the Rural Transit Operating Assistance listing (TIP ID 2853)
- Add \$1.241 million in Section 5307 funding to FY 2014 for the Small Urban Systems Capital listing (TIP ID 3012)
- Move \$6.018 million to FY 2012/Previous Funding and add \$9.509 million in Section 5307 funding to FY 2013 (TIP ID 2594)

as described in the attached materials; and

WHEREAS, these projects are already included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to change funding as follows:

- Reduce the Right-of-Way phase cost from \$20.753 million to \$7.605 million and change funding source to National Highway Performance Program (NHPP) for the MD210 at Kerby Hill Road/Livingston Road project (TIP ID 3044), and create a new listing for this project with \$3.646 million in High Priority Project (HPP) and NHPP funding to reflect advanced Right-of-Way acquisition (TIP ID 6148)
- Include two new listings under the Large Urban Operating category for Preventative Maintenance with \$27.775 million in Section 5307 funding (TIP ID 6147) and for Operating Assistance with \$25 million in Section 5307 funding (TIP ID 6146)
- Add \$5.908 million in Section 5311 funding to FY 2014 for the Rural Transit Operating Assistance listing (TIP ID 2853)
- Add \$1.241 million in Section 5307 funding to FY 2014 for the Small Urban Systems Capital listing (TIP ID 3012)
- Move \$6.018 million to FY 2012/Previous Funding and add \$9.509 million in Section 5307 funding to FY 2013 (TIP ID 2594)

as described in the attached materials

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 6, 2013.



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

August 29, 2013

The Honorable Scott York, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman York:

The Maryland Department of Transportation (MDOT) requests two amendments to the State Highway Administration (SHA) portion of the FY 2013-2018 Transportation Improvement Program (TIP) as described in the attached memo. The amendments are needed to reflect the breakout of Advanced Right-of-Way Acquisition funds from an existing TIP project, (#4879) MD 210 at Kerby Hill Road/Livingston Road interchange, as well as to reflect the reduced cost of the right-of-way phase. This project is included in the currently approved air quality conformity analysis.

In order to conform to MAP-21 requirements, right-of-way funding that is to be used for advanced right-of-way acquisition must be shown separately from the rest of the project in Statewide TIPs. Therefore, a new TIP project needs to be created to show the portion of already programmed funding that will be used for advanced right-of-way acquisition on the MD 210 at Kerby Hill Road/Livingston Road interchange project. Additionally, the estimated cost of the right-of-way phase for the MD 210 project has been reduced from \$21.1 million to \$11.3 million. The total \$11.3 million right-of-way phase cost will be split between the existing TIP project #4879 (\$7.6 million) and the new TIP project #6148 (\$3.7 million). The amendment details are summarized below and in the attached memo.

TIP ID #	Project	Phase	Previously Programmed Funding	Amount of New Funding	Comment
6148 (New)	MD 210/Kerby Hill Road Interchange – Advanced RW Acquisition	RW	N/A (New)	\$3,646,000	Move \$3.646 M to the RW phase of this new TIP line item from already programmed R/W phase of TIP ID 4879.
4879	MD 210/Kerby Hill Road Interchange – Advanced RW Acquisition	PE RW CO	\$98,378,000	\$84,851,000	Reduce RW phase amount by \$13.527 million as a result of the RW cost estimate being reduced by \$9.881 million and \$3.646 million in advanced RW funds being moved to a new TIP project (6148).

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

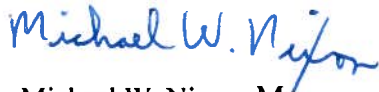
The Honorable Scott York
Page Two

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at the September 6, 2013 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly. Thank you.

Sincerely



Michael W. Nixon, Manager
Office of Planning and Capital Programming

Attachment

cc: Ms. Mary Deitz, Chief, Regional and Intermodal Planning Division, SHA
Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming,
Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming
Maryland Department of Transportation

Martin O'Malley, *Governor*
Anthony G. Brown, *Lt. Governor*



James T. Smith, Jr., *Secretary*
Melinda B. Peters, *Administrator*

MEMORANDUM

TO: Mr. Don Halligan
Director of Planning and Capital Programming
Maryland Department of Transportation

ATTN: Mr. Mike Nixon
Ms. Lyn Erikson

FROM: Mary Deitz, Chief *KRC Jot MD*
Regional and Intermodal Planning Division (RIPD)

DATE: August 29, 2013

SUBJECT: Amendment Request to the Fiscal Year (FY) 2013 Transportation Improvement Program (TIP) for the National Capital Region
MD 210 at Kerby Hill Road/Livingston Road Interchange

The State Highway Administration (SHA) hereby requests to amend the FY 2013 National Capital Region Transportation Improvement Program (TIP). The amendment is needed to reflect the breakout of Advanced Right-of-Way Acquisition funds from an existing TIP project (4879), the MD 210 at Kerby Hill Road/Livingston Road interchange, as well as to reflect the reduced cost of the right-of-way phase.

In order to conform to MAP-21 requirements, right-of-way funding that is to be used for advanced right-of-way acquisition must be shown separately from the rest of the project in Statewide TIPs. Therefore, a new TIP project has been created to show the portion of already programmed funding that is needed for advanced right-of-way acquisition on the MD 210 at Kerby Hill Road/Livingston Road interchange project.

Additionally, the estimated cost of the right-of-way phase for the MD 210 project has been reduced from \$21.1 million to \$11.3 million. The total \$11.3 million right-of-way phase cost is split between the existing TIP project 4879 (\$7.6 million) and the new TIP project described above (\$3.7 million).

My telephone number/toll-free number is 410-545-5675/1-888-204-4828
Maryland Relay Service for Impaired Hearing or Speech 1.800.735.2258 Statewide Toll Free

Mr. Don Halligan
Page Two

The following table presents the proposed amendment described on the previous page:

TIP ID #	Project	Phase	Previously Programmed Funding	Amount of New Funding	Comment
6148 (New)	MD 210/Kerby Hill Road Interchange – Advanced RW Acquisition	RW	N/A (New)	\$3,646,000	Move \$3.646 M to the RW phase of this new TIP line item from already programmed R/W phase of TIP ID 4879.
4879	MD 210/Kerby Hill Road Interchange – Advanced RW Acquisition	PE RW CO	\$98,378,000	\$84,851,000	Reduce RW phase amount by \$13.527 million as a result of the RW cost estimate being reduced by \$9.881 million and \$3.646 million in advanced RW funds being moved to a new TIP project (6148).

The revised funding status of these projects will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding, which was programmed for transit or any allocations of state aid in lieu of federal aid to local jurisdictions.

After your review, please forward this request to the Washington Metropolitan Council of Governments. Upon approval of the requested TIP amendment, please process an amendment to the FY 2013 STIP using the funding information provided in the attachment. If you have any questions, please do not hesitate to contact Mr. Vaughn Lewis, Regional Planner, SHA/RIPD at 410-545-5673 or vlewis@sha.state.md.us and/or Mr. John Thomas, Regional Planner, SHA/RIPD at 410-545-5671 or jthomas10@sha.state.md.us.

Attachment

cc: Ms. Felicia Haywood, Deputy Director of Planning and Preliminary Engineering, SHA
Mr. Keith Kucharek, Assistant Chief, Regional and Intermodal Planning Division, SHA
Mr. Vaughn Lewis, Regional Planner, SHA
Mr. David Rodgers, Assistant Regional Planner, SHA
Mr. John Thomas, Regional Planner, SHA
Mr. Brian Young, District Engineer, SHA

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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MDOT/State Highway Administration

Primary

MD 210, Indian Head Highway

TIP ID: 6148	Agency ID: PG7001	Title: MD 210 at Kerby Hill Road/Livingston Road						Complete: 2020
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Facility: MD 210 at Kerby Hill Road/Livingston Road	HPP	80/20/0		250 b	129 b				379
From:									
To:	NHPP	80/20/0			3,267 b				3,267
Total Funds:									3,646

Description: Advanced Right-of-Way acquisition for the MD 210 at Kerby Hill Road / Livingston Road interchange project (TIP ID# 4879). 

Amendment: Add New Project	Requested on:	9/6/2013
Add project to the FY 2013-2018 TIP to reflect advanced Right-of-Way acquisition only.		

TIP ID: 4879	Agency ID: PG7001	Title: MD 210 at Kerby Hill Road/Livingston Road						Complete: 2020
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Facility: MD 210 at Kerby Hill Road/Livingston Road	STATE	0/100/0			25,600 c	24,600 c	22,203 c		72,403
From:									
To:	HPP	80/20/0	2,761 a	1,000 a	1,000 a	2,843 a			4,843
	NHPP	80/20/0			1,604 b	5,622 b	379 b		7,605
Total Funds:									84,851

Description: Reconstruct the existing MD 210 intersection at Kerby Hill Road/Livingston Road to a grade separated interchange. Bicycles and pedestrians will be accommodated where appropriate. 

Amendment: Additional Right-of-Way and Construction Funding	Approved on:	7/17/2013
Add an additional \$93.5 million in HPP, NHPP, and State funds for the right-of-way and construction phases. These funds include \$379,000 (FY 14) in HPP funds and 20.7 million in NHPP funds (\$16.4 million in FY14 and \$4.3 million for FY15) for the right-of-way phase; and \$72.4 million for the construction phase (\$25.6 million in FY15, \$24.6 million in FY16, and \$22.2 million in FY17).		
Amendment: Reduction in Right-of-Way Cost; Change Fund Source; Flows	Requested on:	9/6/2013
Reduce the Right-of-Way phase cost from \$20.753 million to \$7.605 million; and change the fund source to NHPP (was HPP and NHPP). The remaining \$3.646 million in Right-of-Way cost for this project is being shown in a new, separate TIP line item (6148) as Advanced Right-of-Way.		



Maryland Department of Transportation
The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

James T. Smith, Jr.
Secretary

September 5, 2013

The Honorable Scott York, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington DC 20002

Dear Chairman York:

The Maryland Department of Transportation (MDOT) requests several amendments to the Maryland Transit Administration (MTA) portion of the FY 2013-2018 Transportation Improvement Program (TIP) as described below and in the attached memo. This action does not require an air quality conformity analysis.

TIP ID#	Project	Amount of New Funding
6147	Large Urban Preventive Maintenance	\$27,775,000
6146	Large Urban Operating Assistance	\$25,000,000
2853	Rural Transit - Operating Assistance	\$5,908,000
3012	Small Urban Systems - Capital	\$1,241,000
2594	Small Urban Transit Systems – Operating Assistance	\$3,491,000

MDOT requests that this amendment be approved by the Transportation Planning Board (TPB) Steering Committee at its September 6, 2013 meeting.

The revised funding status will not impact scheduling or funding availability for other projects in the current TIP, which continues to be fiscally constrained. The cost does not affect the portion of the federal funding which was programmed for transit, or any allocations of state aid in lieu of federal aid to local jurisdictions.

We appreciate your cooperation in this matter. If you have any questions or comments, please do not hesitate to contact Ms. Lyn Erickson, at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly. Thank you.

Sincerely,

Michael W. Nixon, Manager
Office of Planning and Capital Programming

My telephone number is _____
Toll Free Number 1-888-713-1414 TTY Users Call Via MD Relay
7201 Corporate Center Drive, Hanover, Maryland 21076

The Honorable Scott York
Page Two

Attachment

cc: Ms. Lyn Erickson, Manager, Office of Planning and Capital Programming,
Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming
Maryland Department of Transportation
Ms. Diane Ratcliff, Director, Office of Planning, Maryland Transit
Administration



MARYLAND TRANSIT ADMINISTRATION

MARYLAND DEPARTMENT OF TRANSPORTATION

Martin O'Malley, Governor • Anthony G. Brown, Lt. Governor
James T. Smith, Jr., Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Mr. Don Halligan, Director
Office of Planning and Capital Programming, MDOT

ATTN: Mr. Mike Nixon

FROM: Ms. Diane Ratcliff, Director
Office of Planning, MTA

DATE: September 04, 2013

SUBJECT: Amendment to the Washington Region FY 2013 TIP to add two new projects and add funding to three existing projects.

We are requesting an amendment to the Washington Region FY 2013 Transportation Improvement Program (TIP) to add two new projects:

- Large Urban Preventive Maintenance
- Large Urban Operating Assistance

In addition we are requesting additional funding to three existing projects:

- Rural Transit - Operation Assistance
- Small Urban Systems - Capital
- Small Urban Systems – Operating Assistance

After your review, please process the requested amendment with the Transportation Planning Board for inclusion in the FY 2013-2018 TIP. If you have any questions please feel free to contact Mr. John Gasparine, STV Consultant, MTA Office of Planning at (410)767-3760 or via email at jgasparine@mta.maryland.gov or Terri Lippa, Capital Programming Analyst, MTA Office of Planning at (410)767-3759 or via email at tlippa@mta.maryland.gov.

cc: Ms. Holly Arnold, Manager, Capital Programming, Office of Planning, MTA
Ms. Lyn Erickson, Regional Planner, Office of Planning, MDOT
Mr. John Gasparine, Program Administrator, Office of Planning, MTA
Ms. Kellie Gaver, Deputy Director, Office of Planning, MTA
Ms. Terri Lippa, Capital Programming Analyst, Office of Planning, MTA

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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MDOT/Maryland Transit Administration

Transit

Large Urban Operating

TIP ID: 6147	Agency ID:	Title: Large Urban Preventive Maintenance						Complete:
Facility:	Section 5307	80/0/20	5,555 e	5,555 e	5,555 e	5,555 e	5,555 e	27,775
From:								Total Funds: 27,775
To:								

Description: Preventive Maintenance Funds for Montgomery County.

Amendment: Add New Project	Requested on:	9/6/2013
Amend project into the FY 2013-2018 TIP with \$27.775 million in Section 5307 funds programmed between fiscal years 2014 and 2018.		

TIP ID: 6146	Agency ID:	Title: Large Urban Operating Assistance						Complete:
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Facility:	Section 5307	50/0/50	5,000 e	5,000 e	5,000 e	5,000 e	5,000 e	25,000
From:								Total Funds: 25,000
To:								

Description: Operating Assistance for Prince Georges County.

Amendment: Add New Project	Requested on:	9/6/2013
Amend project into the FY 2013-2018 TIP with \$25 million in Section 5307 funds programmed between fiscal years 2014 and 2018.		

Rural Transit - Operating Assistance

TIP ID: 2853	Agency ID: Part of 0218	Title: Rural Transit - Operating Assistance						Complete:
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Facility:	Section 5311	50/25/25	1,434 e					1,434
From:								
To:	Section 5311	48/20/32		5,908 e				5,908
							Total Funds: 7,342	

Description: Operating assistance for rural service in Charles, Frederick, Montgomery, and Prince George's Counties

Amendment: Add Funding	Requested on:	9/6/2013
Add \$5.908 million of Section5311 funding to FY 2014.		

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
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Small Urban Systems - Capital

TIP ID: 3012	Agency ID: Part of 0217	Title: Small Urban Systems - Capital	Complete:						
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Facility:	Section 5307	80/10/10	1,740 e	1,241 e					2,981
From:									Total Funds: 2,981
To:									

Description: Provision of vehicles, equipment and other projects in support of public transportation in Charles and Frederick Counties. Federal assistance from 49 U.S.C. Section 5307. Project selection based on applications from local providers.

Amendment: Add Funding	Requested on:	9/6/2013
Add \$1.241 million in Section 5307 funding to FY 2014.		

Small Urban Systems - Operating Assistance

TIP ID: 2594	Agency ID: Part of 0217	Title: Small Urban Transit Systems - Operating Assistance	Complete:						
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Facility:	Section 5307	42/12/43	6,018 e	9,509 e					9,509
From:									Total Funds: 9,509
To:									

Description: Operating assistance to small urban transit systems in Charles and Frederick Counties

Amendment: Add Funding	Requested on:	9/6/2013
Move \$6.018 million in Section 5307 funding to FY 12 (Previous Funding) and add \$9.509 million to FY 2013.		

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO ADD FUNDING FOR THE I-495 EXPRESS
LANES SHOULDER USE PROJECT AS REQUESTED BY THE VIRGINIA
DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, in the attached letter of August 30, 2013 VDOT has requested an amendment to the FY 2013-2018 TIP to include \$17 million in Advanced Construction (AC) and matching funds in FY 2014 for construction to upgrade the inside shoulder of I-495 between the Old Dominion Drive overpass and south of the George Washington Parkway, as described in the attached materials; and

WHEREAS, this project is already included in the air quality conformity analysis of the 2013 CLRP and FY 2013-2018 TIP;

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to include \$17 million in AC and matching funds in FY 2014 for construction to upgrade the inside shoulder of I-495 between the Old Dominion Drive overpass and south of the George Washington Parkway, as described in the attached materials;

Adopted by the Transportation Planning Board Steering Committee at its regular meeting on September 6, 2013.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive
Fairfax, VA 22030

GREGORY A. WHIRLEY
COMMISSIONER

August 30, 2013

The Honorable Scott York, Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: National Capital Region FY 2013-2018 Transportation Improvement Program Amendment

Dear Chairman York:

The Virginia Department of Transportation requests amending the FY 2013-2018 Transportation Improvement Program (TIP) to add funding for the construction phase of the I 495 Express Lanes Shoulder Use project (UPC 105130). This shoulder use project is part of a larger project, I 495 Express lanes Extension project that proposes to extend the two existing Express lanes, in each direction, between Old Dominion Drive overpass and just south of the George Washington Parkway by the end of 2015. This interim phase of the project will provide one additional lane in the northbound direction between the same limits. The additional lane, during the interim period, will be provided by using the inner shoulders of I 495 and traffic permitted to use it only during the morning and afternoon peak periods.

The I 495 Express lane Shoulder use project is currently in the FY 2013-2018 TIP (with funding for the PE phase) and the amendment proposes to add \$17M in FY 2014 in AC funding for the construction phase. As noted above this shoulder use project is part of a larger project (Express lanes Extension) which is included in both the 2012 and 2013 CLRP updates. The regional air quality conformity analysis for the 2012 CLRP has been approved by the FHWA and FTA and the conformity analysis for the 2013 CLRP has been adopted by the TPB. As such this proposed amendment to add construction funding for the project will not require revisions to the regional air quality conformity analysis.

The proposed funds are new to the TIP and based on the recent allocations of funds by the Commonwealth Transportation Board as part of VDOT's FY 2014-2019 Six Year Improvement Program. While the proposed funds are new to the TIP they are part of the total federal and state funding estimates included in VDOT's financial plan for the 2010 CLRP update.

Detailed funding table for the FY 2013-2018 TIP update is attached. VDOT requests that this TIP Amendment be considered and acted upon by the Transportation Planning Board's Steering Committee at its meeting on September 6, 2013. VDOT's representative will attend the meeting and be available to answer any questions about the amendment.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Helen Cuervo".

Helen Cuervo, P.E.
District Administrator
Northern Virginia District

cc: Ms. Dianne Mitchell, VDOT
Ms. Renée Hamilton, VDOT-NoVA
Mr. Paul Nishimoto, VDOT-NoVA
Mr. Kanathur Srikanth, VDOT-NoVA

NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)

FY 2013 - 2018

TIP Amendment - 9/6/2013

New Funding in **BOLD**

	Phase	Previous Funding	Funding Source	Funding Shares			FY13	FY14	FY15	FY16	FY17	FY18	Source Total
				Fed	State	Local							
VDOT-Interstate													
TIP ID:				I 495 Express Lanes Shoulder Use									Complete 2014
Agency ID:				100%	0%	0%	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Facility:	PE		AC (Other)										
From:	Old Dominion Dr. Overpass						\$17,000						\$17,000
To:	South of G. W. Parkway												
Total Funds:													
Description:	The project involves upgrading the inside shoulders along northbound I 495 to assist in the merging of Express lane traffic with GP lanes. This project is part of (early phase) the planned Express lanes extension project.												
Jurisdiction:	Fairfax County												
Amendment:	TIP Amendment is to add \$17,000,000 in FFY14 for the CN phase in AC funding.												
Air Quality	This project is part of a larger, Express lanes Extension, project which was included in the 2012 and 2013 CLRPs and the regional air quality conformity analyses for both of the CLRPs. The air quality conformity analysis for the 2012 CRLP has been approved by the FHWA & FTA while the conformity analysis for the 2013 CLRP has been approved by the TPB. As such this amendment does not affect the currently approved / adopted air quality conformity analyses.												