

Commonwealth of Virginia State Transit Asset Management Plan

Development of Initial Goals

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Setting the State of Good Repair (SGR) Goals

- Virginia State Group Goals were set by 1/1/17
- Documented “decision tool” to support goals
 - Based on feedback from other state programs, we are setting our first goals at our current state of good repair levels.
 - TransAM reports (Virginia’s TAM reporting system)
 - Because the TransAM system just went live on 12/9/16, DRPT is still reviewing to ensure that all data transferred accurately into the system.

Revenue Vehicles in State TAM Plan Inventory

**ULB = Useful Life Benchmark*

- 40 foot – 119 vehicles - **All within ULB**
 - 100 % of vehicles within ULB
- 35 foot – 235 vehicles - **21 vehicles past ULB**
 - 91 % of vehicles within ULB
- 30 foot – 61 vehicles - **13 vehicles past ULB**
 - 79% of vehicles within ULB
- Under 30 foot – 209 vehicles - **8 vehicles past ULB**
 - 97% of vehicles within ULB
- Vans – 410 vehicles - **51 vehicles past ULB**
 - 87% of vehicles within ULB

Goals for State TAM Plan Assets

- 40 foot – 80% of vehicles within ULB
- 35 foot – 80% of vehicles within ULB
- 30 foot – 75% of vehicles within ULB
- <30 foot – 80% of vehicles within ULB
- Vans – 80% of vehicles within ULB
- Facilities – 80% of facilities within ULB

Next Steps

- Verify data in TransAM
- Review goals for reasonableness
- Work with transit providers in the group plan to develop condition codes for assets
- Develop TAM plan, in collaboration with group members, no later than **June 30, 2018**
- Transit providers ensure that their Accountable Executives sign off on the State TAM Plan
- Post State TAM Plan to NTD by **September 30, 2018**