PERFORMANCE BASED PLANNING & PROGRAMMING

Traffic Congestion and On-Road Emissions Performance Targets

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Contents of Presentation

- CMAQ Program Performance Measures: Overview, Data, and Forecast
 - Traffic Congestion: Peak Hour Excessive Delay
 - Traffic Congestion: Mode Share (non-SOV)
 - On road Emissions Reduction
- CMAQ Program Performance Targets for Approval

These performance measures and draft targets were briefed to the board at the May 16 meeting



System Performance: CMAQ Program (Congestion Mitigation and Air Quality)

	Performance Measures		
CMAQ Program: Traffic Congestion	Peak Hour Excessive Delay (PHED) – Annual hours of peak hour excessive delay per capita		
	Mode Share - Percent of Non-SOV Travel on the National Highway System (NHS)		
CMAQ Program: Emissions Reduction	Emissions - CMAQ-funded projects on-road mobile source total emission reductions for each applicable criteria pollutant and precursor		



Traffic Congestion: Peak Hour Excessive Delay Overview

The Peak Hour Excessive Delay (PHED) measure is the <u>per capita</u> excessive delay on all reported segments on the National Highway System in the urbanized area

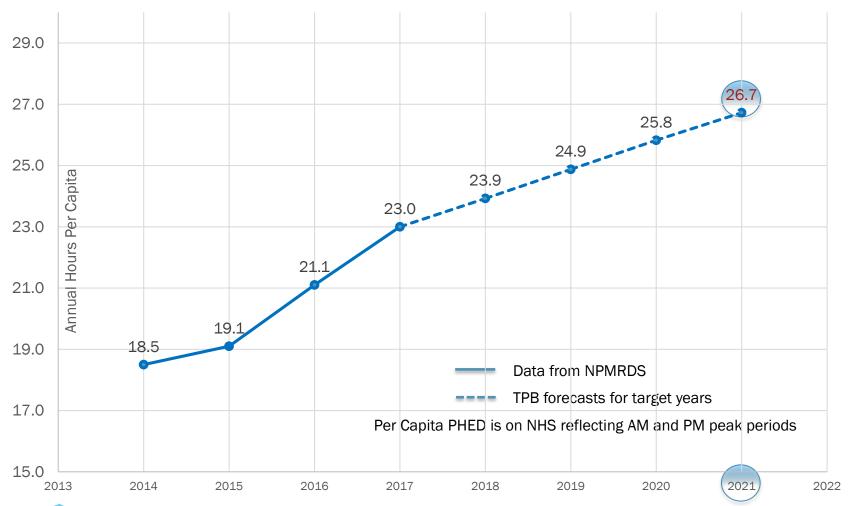
 Excessive delay = when travel speed is less than 20 miles per hour or 60% of the posted speed limit

PHED is calculated by measuring ¹ or forecasting:

- cumulative hours of excessive delay experienced by all people,
- travelling through all reported segments on the NHS in the urbanized area,
- during the peak period ² (even though titled Peak Hour),
- for the full calendar year.
- 1. TPB urbanized area Peak travel hours: Weekday morning: 6 a.m. to 10 a.m. And Weekday afternoon: 3 p.m. to 7 p.m.
- 2. Current year data collected using the National Performance Management Research Data Set (NPMRDS)



Traffic Congestion: PHED - Recent Data and Short Term Forecast (Target)



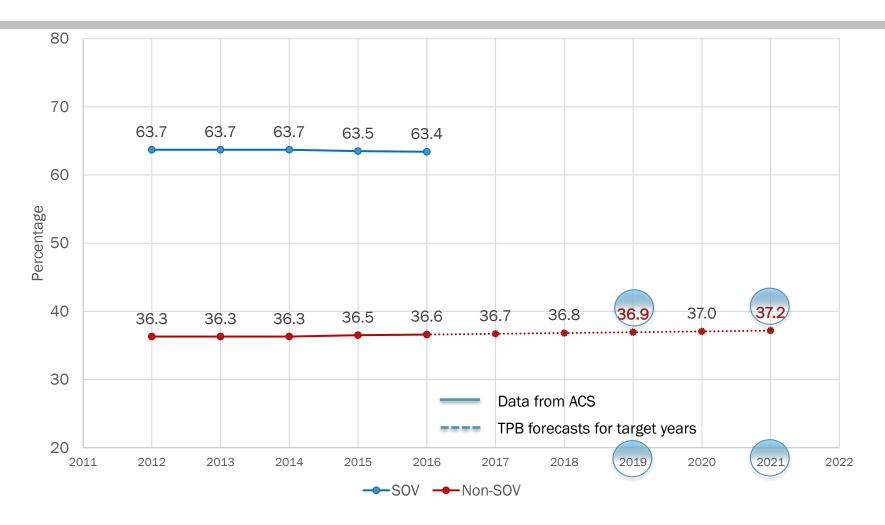


Traffic Congestion: Mode Share Overview

- Non-SOV (Single Occupancy Vehicle) mode share measure is for the commuting travel within the urbanized area.
- Includes carpools/vanpools, public transit, walking, biking, and teleworking.
- Non-SOV mode share data derived from the U.S. Census Bureau American Community Survey



Traffic Congestion: Mode Share-Recent Data And Short Term Forecast (Target)

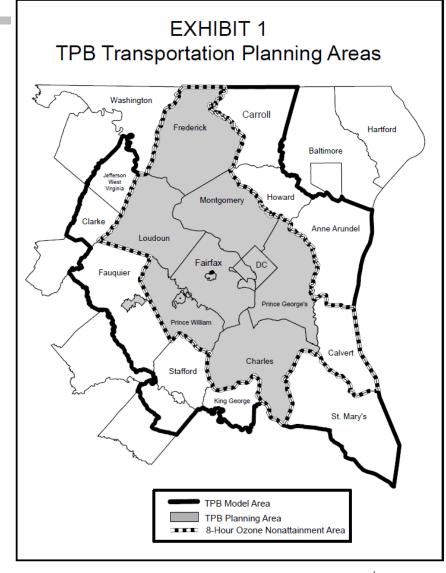




On-road Emissions Reduction - Overview

- Applies to criteria pollutants in nonattainment or maintenance areas*
- Emissions reductions data are estimates from (select) projects that have received CMAQ funds
- Forecast emissions reductions are estimates based on projects anticipated to receive CMAQ funds
- TPB targets reflect the anticipated cumulative emissions reduction to be reported by MDOT, VDOT, and DDOT for the region

^{*} Targets for Calvert County will be set by Calvert-St Mary's MPO (outside TPB planning area) .





Emissions Reduction: Recent Data And Short Term Forecasts (Targets)



Data source for past years: FHWA Public Access System
Emissions reductions from select CMAQ funded projects only for the TPB planning area within the Washington DC-MD-VA Ozone nonattainment area



CMAQ Program Performance Targets

 Request adoption of Resolution R19-2018 to set the following targets

Performance Measures for the Washington DC-MD-VA urbanized area	CY 2018 – 2019 Two Year Target	CY 2018 – 2021 Four Year Target
Peak Hour Excessive Delay (PHED)	Not Required	26.7 Hours**
Mode Share (Non-SOV)	36.9%	37.2%

^{**}Updated as of May 21, 2018 based on new FHWA guidance on calculation

		FFY 2018 - 2019	FFY 2018 - 2021
		Two Year Target	Four Year Target
Total Emissions Reductions for the TPB portion of the Washington DC-MD-VA nonattainment area	Volatile Organic Compounds (VOCs)	1.8376 Kg/Day	2.1950 Kg/Day
	Nitrogen Oxides (NOx)	4.0194 Kg/Day	4.7026 Kg/Day



Next Steps: TPB

- Transmit approved targets to State DOTs and adjoining MPOs
- TPB Steering Committee approval of FAMPO and BRTB MPO targets for urbanized areas
- Complete the MPO CMAQ Performance Plan with MPO targets and submit to State DOTs by September
- Complete an overall system performance report as part of the Visualize 2045 long range plan



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