#### Visualize 2045 Update **Plan Outline and Document Development**

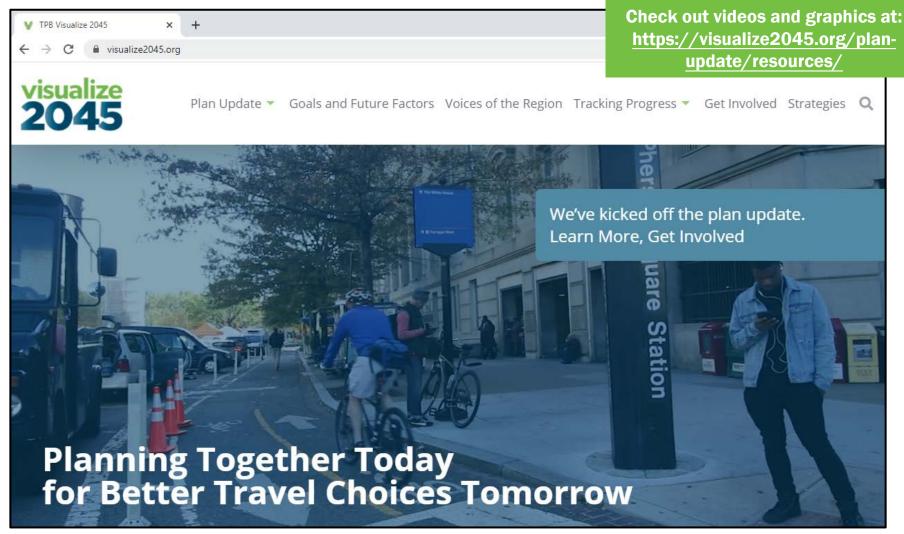
Stacy Cook, TPB Transportation Planner **Transportation Planning Board** January 19, 2022 Agenda Item #10



transportation plan **Capital Region** 



#### **Updated Visualize 2045 Website**



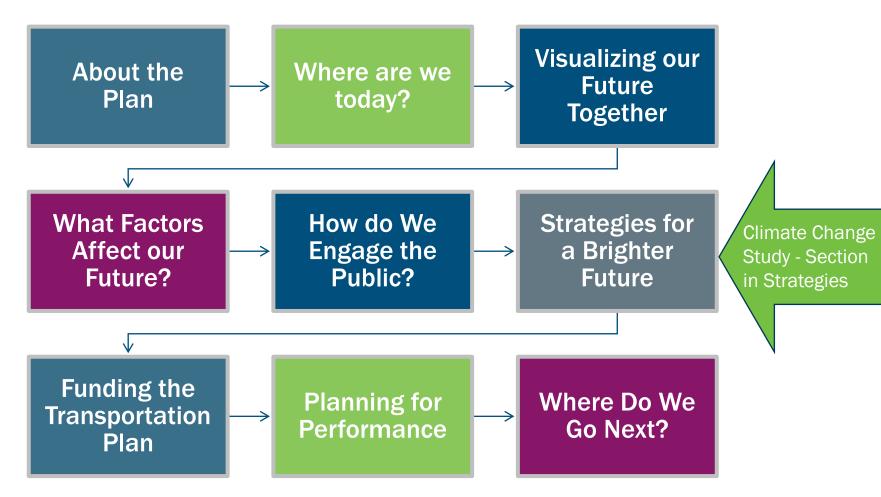
visualize 2045

#### Plan Emphases: Safety, Equity, Climate



Applying an equity lens and an integrated planning approach as we work toward shared regional goals, with a renewed emphasis on safety and climate resilience.

#### **Plan Organization**





### **Highlights of What's New**

Applies an 'equity lens' to plan content.

Process: More information on the planning process: How does regional planning work?

Public Engagement: Integrates Voices of the Region findings

Planning: • transportation modes • future /federal planning factors • section on climate change and CCMS of 2021

Projects: Integrates project sponsor responses to regional policy questions. Federal Compliance: Progress discussions for the PBPP and the new TPB performance measures.

And the plan maintains a continued focus on demonstrating federal compliance



## Chapter 1: About the Plan

- About the TPB and planning process
- Purpose of the plan
- How you can use this plan
- **Planning process and roles** (including board and public)
- Plan development
- How local projects fit into the plan
- Where to learn more about regional planning
- **Federal Requirements**

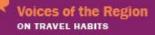
How TPB goals are implemented within and beyond the constrained element (aka: air quality analysis project list)





## Chapter 2: Where Are We today?

- Provides regional context in which TPB and its members conduct planning for the region's transportation system
- Types of information:
  - Acknowledging COVID-19, equity, and climate change
  - Data
    - Regional Travel Survey (RTS) findings
    - Demographics
    - Existing and projected population and employment
    - Cultural, social, and environmental data
      - Electric Vehicle Planning
      - EJ/Pollution proximity discussion / map
      - Importance of land cover
  - Input from Voices of the Region public outreach



The Voices of the Region survey gathered information on attitudes and behaviors related to how COVID-19 has affected their views on the region's transportation system and asked them to consider scenarios as occurring one year after the COVID-19 pandemic is over.

One year after the pandemic is over, 38% of respondents said they will probably have different travel habits, while 62% said they expected to go back to the same travel habits as before. Over half of those who expected their travel would be different said they would walk more than before the pandemic (53%).





Expect to resume same travel habits as pre-pandemic.

See more survey responses on the Visualize 2045 Volces of the Region webpage.



## **Chapter 3: Visualizing Our Future Together**

# **TPB policy framework: regional** vision/goals

- Highlights recent TPB equity, climate and safety resolutions
- Climate Goals
- Voices of the Region findings and quotes
- Challenges discussion
- How TPB goals align with the federal transportation National Goals
- Quotes from Board Members on TPB priorities

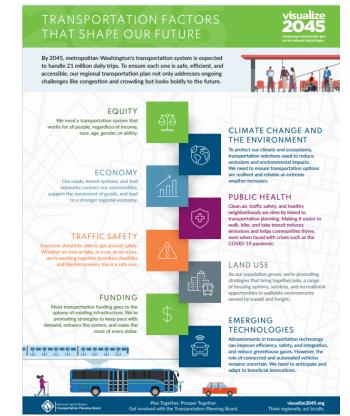
#### THINK REGIONALLY, ACT LOCALLY

The region comes together through the TPB to establish shared regional policy goals. Local jurisdictions and agencies take action and make progress on local and regional goals by funding and implementing projects, programs and policies that move our region forward.



## **Chapter 4: What Factors Affect our Future?**

- A new chapter that highlights emerging and significant planning factors to considers when planning\* include:
  - Equity
  - Climate change and the environment
  - Safety
  - Emerging technologies
  - Public health
  - Land use, population, and the economy
  - Funding
  - Voices of the Region public input
  - \* Chapter 6 covers additional planning topics





## **Chapter 5: How Do We Engage the Public?**

- This chapter provides information on:
  - Why the TPB engages the public
  - Federal requirements
  - How the TPB engages the public:
    - E.g., Voices of the Region: Survey Focus Groups and Aspiration to Implementation, comment periods

       look for a Story Map on this soon!
- There will be an appendix that documents how the plan process has followed the TPB's public participation process. The TPB has published separate reports for the Voices of the Region Survey, Focus Groups, and Aspiration to Implementation event.



of the Region.

## **Chapter 6: Strategies for a Brighter Future**



WHAT IS A STRATEGY? A strategy is a way

to achieve a goal.

# Designed to communicate all planning areas and priority strategies in 3 main sections:

- 1. Aspirational Initiatives
- 2. Transportation Options
- 3. Strategies to Address the Future Factors and Federal Planning Factors – includes a full climate change section



## **Chapter 6: Strategies for a Brighter Future**

#### **Transportation Options:**

- TDM
- Bike/Ped/Micromobility
- Transit (new) including Intercity bus
- Driving and Riding (new)
- Airport Systems

Equity considerations and planning discussed in each section

#### Future Factors/Federal Planning Factors

- Equity and Inclusion
- Coordinated Human Transportation Services Plan
- Climate Change Mitigation and Resiliency
- Environmental Consultation and Mitigation
- Safety
- Land-Use (including affordability and HCT/EEA planning)
- Freight
- Funding
- Public Health
- Management and Operations
- Emerging Technology/CAV
- Emergency Preparedness and Transportation Security
- Travel and Tourism



#### **Chapter 6: Strategies for a Brighter Future**

- Voices of the Region public input
- 'Visualize the Future' sections enhanced to track progress and provide examples from the regional policy documentation submitted by sponsoring agencies
- 'Policy Context' call-outs





## **Chapter 7: Funding the Transportation Plan**

- Regional funding
- Background on project development and funding categories
- Financial plan summary
- Constrained element (project list) summary
  - Aspirational Initiatives implemented through the constrained element
  - Summary (providing a count) of the project sponsor responses to federal/regional policy questions



#### Goal 2: Promote a Strong Regional Economy, Including a Healthy Regional Core and Dynamic Activity Centers

The region's economy is supported largely by the economic activity that occurs in major housing and job centers, known as Activity Centers. Strengthening these areas, including the regional core, and connecting them with good transportation options bolsters the economy. It allows us



to grow and use land more wisely, and creates numerous opportunities to move people and goods more efficiently and with a lower carbon footprint.

Respondents for each of the projects were asked about the project area and overlap with Activity Centers and Equity Emphasis Areas (EEAs), which areas with significant concentrations of low-income, minority populations or both.



Note: the performance analysis has moved to Chapter 8, Planning for Performance



## **Chapter 8: Planning for Performance**

- Performance Overview
  - Performance-Based Planning and Programming: data trends and progress
  - Congestion Management Process
  - Air Quality Conformity Analysis results
  - GHG and land use measures
  - Systems Performance Analysis of the constrained element of the LRTP
    - New systems performance measures

 Table 8.5: Regional Transit Asset Management Targets for Revenue

 Vehicles, 2020 (Source: Transportation Planning Board)

Percentage of Revenue Vehicles that Have Met or Exceeded Useful Life Benchmark	Regional Assets Total	Regional Target
Articulated Bus	91	4.8%
Auto	34	0.0%
Over-the-Road Bus	169	23.4%
Bus	2709	5.0%
Cutaway Bus	84	6.8%
Heavy Rail Passenger Car	1200	0.0%
Light Rail Vehicle	6	0.0%
Commuter Rail Locomotive	20	0.0%
Commuter Rail Passenger Coach	100	0.0%
Van	844	10.6%
Revenue Vehicle Totals	5257	



## **Chapter 9: Where Do We Go Next?**

- This chapter will:
  - 1. wrap up the plan
  - 2. discuss findings from the climate change study
  - 3. discuss findings from the air quality and system performance analyses
  - 4. discuss planning and strategies towards 2045





#### **Plan Appendices and Reports**

Financial Plan	Summary of Projects in the Fiscally Constrained Element	Air Quality Conformity Analysis	Systems Performance Report	Congestion Management Process – impact on plan development
Safety Planning	Environmental Consultation and Mitigation	Public Participation Summary	Summary of Public Comments	Federal Compliance Checklist
New	Summary of Transit Plans (TDP/TSP) in Region	TPB Climate Change Mitigation Study	TPB Resiliency Study Whitepaper	



## **Next Steps**

- January March 2022:
  - Finalize air quality conformity and system performance analyses document in chapter 8
- Now March 2022:
  - Develop Climate Change Section, document any formal response by Board to Climate Change Mitigation Study of 2021 findings
- Now March 2022:
  - Draft "Where Do We Go Next," Chapter 9
- April 1, 2022:
  - Begin Public Comment Period on the Air Quality Conformity Analysis and the plan
- May 2022 TPB meeting:
  - Staff present public comment summary
- June 2022 TPB meeting:
  - Staff recommendation for approval of the update to Visualize 2045



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