

# MWAQC FY 2018 WORK PROGRAM

## Metropolitan Washington Air Quality Committee

Jen Desimone  
Chief, Air Program, COG Department of Environmental Programs

Metropolitan Washington Air Quality Committee  
May 24, 2017



Agenda Item 3

## Background

- MWAQC certified as regional air quality planning agency by Governors/ Mayor pursuant to Title I of the Clean Air Act Amendments of 1990
- Bylaws (adopted July 22, 1992; amended October 27, 2004)
- Mission
  - Develop National Ambient Air Quality Standards (NAAQS) state implementation plans (SIPs) for carbon monoxide (CO), ozone (O<sub>3</sub>) and fine particulate matter (PM 2.5) to meet federal health standards
  - Develop air quality maintenance plans for criteria pollutants
  - Fulfill other functions necessary for promulgation and maintenance of regional air quality policies, plans or programs
  - As requested, perform other functions to improve air quality such as evaluation and consideration of innovative and non-regulatory initiatives



MWAQC Agenda Item 3 | 2  
May 24, 2017

## MWAQC Budget Process

- FY 2018 MWAQC Work Program
  - Proposed budget the same as FY 2017
  - Objectives and goals presented to MWAQC for feedback – March
  - Work Program and Budget presented to Budget Committee – March
  - Comments received and revised Work Plan sent to Budget Committee in April
  - Presented to TAC – May
- Diesel Idle Reduction Campaign
  - Additional funds needed for the campaign
  - If funding is secured, will revise based on the final amount

## Work Program Contents

- I. Background
- II. FY 2018 MWAQC Work Program Objectives
- III. FY 2018 Work Program Tasks and Deliverables
- IV. Funding sources and projected budget



## FY 2018 Core Work Areas

---

1. Emissions Inventory Development
2. SIP/Multi-Sector Strategy Development
3. Local Measures
4. Transportation Conformity/Mobile Emissions Analysis
5. Public Participation
6. MWAQC Support
7. Program Management

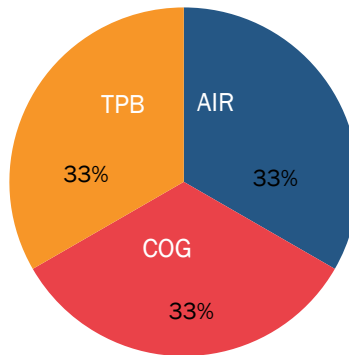
## FY 2018 MWAQC Priorities

---

- Finalize and submit Redesignation Request and Maintenance Plan for the 2008 ozone NAAQS
- Track designation and data for the 2015 ozone NAAQS, Begin work to meet the standard
- Work with local members to implement control programs
  - Diesel Idle Reduction Campaign (if funding become available)
- Transportation Conformity
  - Review & comment on transportation conformity assessments for ozone
- Outreach
  - Communicate to regional and local leaders and the public on the need for and actions to reduce emissions and improve air quality
  - Develop and publish trends report
  - Develop new graphics/brochures to tell our “story”

## MWAQC Funding Sources

Total Budget Proposed : \$523,617



## FY 2018 MWAQC Funding Contributions

Source	Approved FY 2017	Requested FY 2018	Change
COG member jurisdictions	\$174,539	\$174,539	
State DOT/TPB*	\$174,539	\$174,539	
State Air Agencies			
DOEE	\$21,484	\$21,847	+\$363
MDE	\$77,223	\$76,623	-\$600
VDEQ	\$75,832	\$76,069	-\$237
States, Subtotal	\$174,539	\$174,539	
<b>TOTAL</b>	<b>\$523,617</b>	<b>\$523,617</b>	<b>\$0</b>

\*TPB funding is contingent on approval of the Unified Planning Work Program for FY 2018. The amount of funding will be confirmed in September 2017.

Will be updated upon approval of additional funding for the Diesel Idle Reduction Campaign

## FY 2018 MWAQC Expenditures

Work Program Areas	Total Costs
Emissions Inventory Development	\$50,479
SIP/Multi-pollutant Strategy Development	\$45,272
Local Measures	\$41,549 (\$89,549 with Diesel Idle Reduction Campaign)
Transportation Conformity/Mobile Emissions Analysis	\$174,539
Public Participation	\$70,863
MWAQC Support	\$91,374
Project Management	\$49,541
<b>TOTAL</b>	<b>\$523,617</b>

Will be updated upon approval of additional funding for the Diesel Idle Reduction Campaign



MWAQC Agenda Item 3: | 9  
May 24, 2017

### Jen Desimone

Chief, Air Program  
(202) 962-3360  
jdesimone@mwcog.org

[mwcog.org](http://mwcog.org)

777 North Capitol Street NE, Suite 300  
Washington, DC 20002

