ITEM 7 - Action

July 16, 2003

Approval of Amendments to the 2002 Constrained Long Range Plan (CLRP) and the FY 2003-2008 Transportation Improvement Program (TIP) Requested by the Virginia Department of Transportation (VDOT)

Staff

Recommendation: Approve Resolution R1-2004 to approve

amendments to the 2002 CLRP and FY 2003-

2008 TIP as requested by VDOT.

Issues: None

Background: VDOT has requested amendments to the 2002

CLRP to show two phases for the widening of I-

66 (HOV during peak) between US 29

(Gainesville) and Sudley Road, and to the FY 2003-2008 TIP to fund construction of the phase between Prince William Parkway and Sudley Road for completion by 2006. VDOT has also requested amendments to add or modify funding for 17 enhancement projects, as described in the

attached materials.

Because the project to widen I-66 (HOV during peak) between US 29 (Gainesville) and Sudley Road by 2010 is in the 2002 CLRP which meets the air quality conformity requirements, the construction of the phase between Prince William Parkway and Sudley Road for completion by 2006 does not affect the air quality conformity determination for the 2002 CLRP.

The enhancement projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*.

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AMENDMENTS TO THE 2002 CONSTRAINED LONG RANGE PLAN (CLRP) AND THE FY 2003-2008 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on July 17, 2002 the TPB adopted the Constrained Long-Range Transportation Plan (CLRP) and the FY 2003-2008 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of June 23, 2003, VDOT has requested amendments to the 2002 CLRP to show two phases for the widening of I-66 (HOV during peak) between US 29 (Gainesville) and Sudley Road, and to the FY 2003-2008 TIP to fund construction of the phase between Prince William Parkway and Sudley Road for completion by 2006; and

WHEREAS, VDOT has also requested amendments to the FY 2003-2008 TIP to add or modify funding for 17 enhancement projects, as described in the attached materials; and

WHEREAS, because the project to widen I-66 (HOV during peak) between US 29 (Gainesville) and Sudley Road by 2010 is in the 2002 CLRP which meets the air quality conformity requirements, the construction of the phase between Prince William Parkway and Sudley Road for completion by 2006 does not affect the air quality conformity determination for the 2002 CLRP; and

WHEREAS, the enhancement projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*, and

WHEREAS, during the development of the 2002 CLRP and FY 2003-2008 TIP opportunities were provided for public comment on the project to widen I-66 (HOV during peak) between US 29 (Gainesville) and Sudley Road by 2010 and the only change is the timing of construction of a segment; and

WHEREAS, an opportunity for public comment on non-regionally significant projects such as the enhancement projects is not required;

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends

the 2002 CLRP to show two phases for the widening of I-66 (HOV during peak) between US 29 (Gainesville) and Sudley Road,

the FY 2003-2008 TIP to fund construction of the I-66 phase between Prince William Parkway and Sudley Road for completion by 2006; and

the FY 2003-2008 TIP to add or modify funding for 17 enhancement projects, as described in the attached materials.



PHILIP A. SHUCET
COMMISSIONER

DEPARTMENT OF TRANSPORTATION 14685 Avion Parkway Chantilly, VA 20151 (703) 383-VDOT (8368)

THOMAS F. FARLEY
DISTRICT ADMINISTRATOR

June 23, 2003

National Capital Region Transportation Improvement Program FY-03 Amendment

The Honorable Peter Shapiro
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, Suite 300
Washington, DC 20002-4201

Dear Chairman Shapiro:

The Virginia Department of Transportation requests an amendment (copy enclosed) of the 2002 CLRP and the FY 2003-2008 Transportation Improvement Program (TIP). This amendment will modify an entry in the CLRP for the project to widen I-66 from US 29 (Gainesville) to VA 234 Business (Sudley Road) to show two separate phases rather than a single, overall project; add an entry for a phase of this project (the widening of I-66 between VA 234 (Prince William Parkway) to VA 234 Business (Sudley Road)) to the FY-03 TIP; and add, or amend, 17 enhancement projects to, or in, the FY-03 TIP. Descriptions of these projects and their air quality conformity status are as follows:

• The project to widen I-66 from four lanes to eight lanes (an HOV lane in the peak period / peak direction and one additional general-purpose lane) between VA 234 (Prince William Parkway) to VA 234 Business (Sudley Road) is a phased implementation of the overall project to widen I-66 between US 29 (Gainesville) and VA 234 Business (Sudley Road). The US 29 (Gainesville) to VA 234 Business (Sudley Road) project was included in the conformity analysis performed as part of the FY-03 TIP submission. Consequently, this phased implementation is also included in the conforming air quality analysis performed for the FY-03 TIP. The CLRP and TIP description sheets for this project are enclosed.

Two enhancement projects are proposed to be amended to account for additional enhancement funds allocated to these projects - a project to extend the Eisenhower Avenue Multi-Use Trail in the City of Alexandria and the streetscaping project in Haymarket. These projects are already included in the conforming FY-03 TIP.

The Honorable Peter Shapiro June 23, 2003 Page 2

Eight enhancement projects, listed in the FY-03 TIP, are proposed to be amended to indicate a carryover of funds from FY-02 to FY-03. These projects are already included in the conforming FY-03 TIP.

- Seven enhancement projects, included in TIPs prior to FY-03, are proposed to be amended into the FY-03 TIP:
 - o in Fairfax County, construction of a historic information / scenic pull-off at Langley Fork, erection of gateway & historic signage, landscaping, and painting pedestrian crosswalks;
 - o in Loudoun County, construct an extension of the W&OD Trail between Purcellville and Round Hill:
 - o in Loudoun County, rehabiltate the Goose Creek Bridge on Old Route 7 adjacent to Keep-Loudoun-Beautiful Park.
 - o in the City of Manassas Park, install sidewalk, curb, and gutter on the north side of Manassas Drive and place a "Welcome" sign on Euclid Avenue;
 - o in the Town of Occoquan, design and construct a riverfront boardwalk; and
 - o in the Town of Quantico, two pedestrian oriented projects construct a timber-deck trail between the AMTRAK / VRE Station and the Potomac River; and a project to landscape, streetscape, erect street lights, and widen sidewalks on Potomac Avenue.

The preceding projects "... are exempt from the requirement that a conformity determination be made" in that they are similar to the exempt projects listed in Table 2 of 40 CFR §93.126; to wit, "Bicycle and pedestrian facilities. Other," "Plantings, landscaping, etc.," "Directional and informational signs," and "Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)."

VDOT requests that this amendment be considered for approval by the TPB Program Committee at its meeting on June 27, 2003.

Please feel free to call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish a copy of the approval to Ms. Sorenson and a copy to Mr. Kenneth Lantz. Thank you for your consideration of this request.

Sincerely,

Thomas F. Farley

enclosures

bcc: Mr. Charles H. Rasnick, VDOT-PD

Mr. Kenneth E. Lantz, Jr.; P.E.; VDOT-TMPD

Mr. Joe Orcutt, VDOT-TMPD

Ms. Jo Anne Sorenson, VDOT-NoVA

Mr. Bill Cuttler, VDOT-NoVA Mr. Tom Fahrney, VDOT-NoVA

Ms. Helen Cuervo, VDOT-NoVA

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 07/16/2003

FY 2003-2008

Agency Project ID VDOT	•	Phase	FY02 TIP	Carry Over	Annual Element FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	Program Total FY 03-08	Funding Source	Fund F	ling Shares ed/st/lo
	From: VA 234 (Prince William Parkway) To: VA 234 Business (Sudley Road)	will be r	estricted	and oper	en I-66 bet	tional lane oncurrent	29 Gaine es during r flow HOV	sville and	VA 234 Bu	uring nea	\$40,000 \$0 \$0 The existing k periods, for the control of the contr	4-lane roa		

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 07/16/2003

FY 2003-2008

Agency Project			FY02 TIP	Carm	Annual Element						Program		
ID	Facility, Location, Description	Phase	1115	Over	FY 03	FY 04	FY 05	FY 06	EV 07	EV 00	Total Funding	1	g Shares
VDOT	ENHANCEMENT	, muss,		Over	1103	1104	F1 05	F1 00	FY 07	FY 08	FY 03-08 Source	Fed	l/st/lo
60035	Facility: Eisenhower Avenue Multi-Use Trail	P.E.	0	0	102	0	ol	0	ol	0	\$930 ENH	80%	20%
	From: Holmes Run Trail	ROW	0	0	0	0	0	0	ol	Ö	\$0	00%	20%
	To: Lake Cook	Const	0	0	0	828	0	0	0	0	sol .		
	Alexandria	Implem	ent Phas	e I of the	plan to en	hance and	d expand t	he Eisent	ower Ave	nue Multi-	Use Trail.	XX	
16636	Facility: Ped/Bicycle Plaza & Pathways - Phase II	(Include	s runaing	g for Pha	se II engin	eering.) F	PMS #60	035					
10030	From: Town of Clifton	ROW	100	100	400	0	0	0	0	0	\$156 ENH	80%	20%
	To:	Const	56	56	100 56	0	0	0	0	0	\$0		
	Town of Clifton				& Pathway	e - Phase	II in Towr	of Cliffor	O _I	0	\$0		
17603	Facility: Bus Passenger Waiting Shelters	P.E.	O	0	w. r uu i ii u	0	n now	O	, (1	ol	\$285 ENH	1 000/1	1
	From: Fairfax County	ROW	15	15	15	ŏ	ő	ő	0	ő	\$0 \$0	80%	20%
	То:	Const	270	270		ō	•	ő	0	ő	\$0		
	Fairfax County	Bus Pa	ssenger \	Waiting S	helters						401	<u> </u>	
52041		P.E.	0	0	0	0	0	0	O	0	\$140 ENH	80%	20%
	From: Innsbruck Road	ROW	25	25	25	0	0	0	0	0	\$43 Local	100	100%
	To: River Bend Road	Const	158	158		0	0	0	0	0	\$0		1.00%
	Fairfax County	Constru	ıct a 4.5 r	nile trail f	from Innsb	ruck Road	to Rivwe	Bend Ro	ad and Ap	plewood	Lane to Seneca Roa	d.	
56453	Facility: VA 193 - Georgetown Pike	P.E.	0	0	108	0	0	0	0	0	\$625 ENH	80%	20%
		ROW	0	0	0	33	0	0	0	0	\$375 Local		100%
		Const	0	0	0	859	0	0	0	0	\$0		
52042		P.E.	ict a nisto	oric into. s	scenic pull	off at Lan	gley Fork,	erect gate	eway & his	toric sign	age, landscape, & pa		sswalks.
02042	From: Columbine Street	ROW	49	49	49	0	0	0	0	0	\$210 ENH	80%	20%
	To: Colvin Run Road	Const	350	350		0	0		이	0	\$189 Local		100%
						rom Colur	nhine Stre	ot to Colv	in Bun Bo	U	\$0	$oldsymbol{L}$	
	Fairfax County	Construct a 4' natural surface path from Columbine Street to Colvin Run Road and a 6' stone dust path from the G. F. School to Beach Mill Road.											
64766		P.E.	Ó	0	ol	0	Ol	n ol	ol.	n]	\$55 ENH	80%	20%
		ROW	0	0	0	o	o	ő	ő	ől	\$0	80 %	20%
	To: Phase II	Const	0	0	55	0	o	ol	o	o	\$0		
		Town of	Haymar	ket Stree	tscaping, \	Nashingto	n Street, F	Phase II -	Installation	of five-fo	ot wide brick sidewa	ks. storm	drainage
40707	Town of Haymarket	system,	colonial	style stre	etlights, st	reet trees	and plante	er boxes, s	street furni	ture, & de	esignated bicycle land	es and bike	racks.
18784	racility. The George C. Marshall International Ctr	P.E.	0	0	0	0	0	0	0	0	\$704 ENH	80%	20%
	- · · · · · · · · · · · · · · · · · · ·	ROW	- 0	0	_ 0	0	0	0	o	0	\$0		
		Const	700	700	704	0	0	0	0	0	\$0		
	Leesburg,	Provide	parking a	and acce	ss to the G	eorge C.	Marshall F	louse.					

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

PROPOSED TIP AMENDMENT - 07/16/2003

FY 2003-2008

Agency				FY02		Annual	-					Program			
Project				TIP	Carry	Element						Total	Funding	Funding	g Shares
ID		Facility, Location, Description	Phase		Over	FY 03	FY 04	FY 05	FY 06	FY 07	FY 08	FY 03-08			/st/lo
18783	Facility:	Harper House	P.E.	0	0	0	0	0	0	0	0		ENH	80%	20
	From:	Stabilization	ROW	0	0	l о	0	0	0	o	ő	\$0		00 /0	20
	То:		Const	170	170	173	0	0	0	ő	Ô	\$0			
	Loudoun	County,	Provide	planning	and sta	bilization o	f the ston	e house at	Harper P	ark that w	as built ar	ound 1822.			
56454	Facility:	W&OD Trail Extension	P.E.	Ō			0	0	0	0	0		ENH	80%	209
	From:	W&OD Trail End (Purcellville)	ROW	0	0	150	0	o	0	ő	ñ	\$0		00 %	20
	То:	Round Hill	Const	0	0		500	Ö	ő	ň	n	\$0			
	Loudoun	County,	Constru	ct a mult	i-purpose	trail withi				<u> </u>		ΨΟ			
56455	Facility:	Goose Creek Bridge	P.E.	0		0	0	0	0	٥	0	6455	ENH	000/	1 00
	From:		ROW	0	0	o	ň	ا م	0	0	,		CIVIT	80%	209
	To:	Adjacent to Keep-Loudoun-Beautiful Par		ŏ	Ö	155	0	٥	0	Š	U	\$0 \$0			
	Loudoun						a on Old I	Route 7 ad	incont to I	(000 1 000	Januar Danari	\$U			
17601	Facility:		P.E.	0	0	OCK Dridge	0		Jaceni to r	veep-roud	ouri-beat				
	From:	Town of Lovettsville	ROW	ő	0		0		0	٥	0		ENH	80%	209
	To:		Const	ő		252			0	O O	0		Local		1009
	Town of I	_ovettsville					of side	Disa 8 bile	U	0	0	\$0			
56456	Facility:	Manassas Drive Sidewalk	P.E.	0	uct a 0-11	ile iletwork	OI SIDEW	aiks & Dike	paths to	link comm	unity, soc	ial, & busin			
	From:	Andrew Drive	ROW	ŏ	0	ا ا	Ü	0	0	0	. 0		ENH	80%	20%
	To:	Euclid Avenue	Const	0	0	334	Ü		0	0	0		Local		1009
		anassas Park			outh one		0		<u>0</u>	. 0	0	\$0			
56458				idewaik,	curb, and	gutter on	the north	SIDE OF ME	inassas D	rive and p	lace a "W	elcome" sig			
00400	From:		P.E. ROW	, i	U	٥	Ü	0	0	0	0	\$254	Colorest Colorest	80%	20%
	To:	in the Town of Occoquan		0	U	- 0	0	0	0	0	0	•	Local		100%
	Town of (Const	0	. 0	519	0	0	0	0	0	\$0			
52043					truct a ri	verfront bo	ardwalk.								
52043	Facility:		P.E.	0	0	0	0	0	0	0	0	\$355	ENH	80%	20%
	From:	the state of the s	ROW	5	5	5	0	0	0	0	0	\$50	Local		100%
	To:		Const	400	400	400	0	0	0	0	0	\$0			
4====		illiam County,	Preserv	ation and	l restorat	ion of the	stone wall	s and envi	rons of Be	everly Mill.					
17600			P.E.	0	0	0	0	0	0	0	0	\$183	ENH	80%	20%
	From:		ROW	0	0	1	0	0	0	o	ol		Local		1009
	To:		Const	0	0	353	0.	o	0	o	o	\$0			
			Constru	ct a timb	er-deck t	rail, to be u	sed by bi	cyclists an	d pedestri	ans, starti	ng at the	AMTRAK /	VRE Static	n leading	to
	Town of C	zuantico,	the Poto	mac Riv	er; a pav	ed parking	lot, and	paved and	graveled v	walkways.	A il an			·······································	-
60040		Potomac Avenue	P.E.	0	0	o	0	Ol	ol	ol	ol	\$31	ENH	80%	20%
	From:		ROW	0	0	o	0	0	ol	ōl	o		Local	- /	1009
	To:		Const	0	. 0	354	0	o	ol	ol	ől	\$0			1007
	Town of C	Quantico,	Landsca	ape, stree	etscape.	erect stree	t lights, a	nd widen s	idewalks o	n Potoma	c Avenue	within the	cited limits		

Enhanc #2 TIP.xds

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form FY 2003 – 2025

1. Location and Jurisdiction

2. Submitting Agency: VDOT

Facility: I-66 (HOV during peak)

Agency Project ID:

From/At:

US 29 (Gainesville)

ncy r rojectib.

To:

VA 234 Business (Sudley Road)

Last Modified On: 6/23/2003

Jurisdiction: Prince William County

3. Project Type and Description

X Construction

Study

Transportation Emissions Reduction Measure (TERM)

Illustrative Project Other Action/Strategy

Description of project or action:

The existing 4-lane roadway will be widened to provide 8 conventional lanes during non-peak periods. During peak periods, the median lane will be restricted and operate as a concurrent flow HOV lane. The existing VA 234 (Prince William Parkway) Interchange will be reconstructed, as needed.

To be constructed in phases.

No bicycle/pedestrian accommodations included.

4. Project Phasing

Improve.

Project ID	Туре	Facility	From	То	Date
00016000	Widen	I-66 (HOV during peak)	US 29 (Gainesville)	VA 234 (P. Wm. Pkwy.)	2010
T1133	Widen	I-66 (HOV during peak)	VA 234 (P. Wm. Pkwy.)	VA 234 Business	2006 X

Note: "X" after Date indicates project is presently in TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals:

Goal 1, Objective 1; Goal 2, Objective 3; & Goal 5, Objectives 2, 3, 4, & 5: Provision of an HOV lane for use in the peak direction during the peak period, in conjunction with the traffic management system, will increase the people moving capacity of this facility and increase the attractiveness of the existing HOV lanes on I-66 between VA 234 and Washington, D.C.'s CBD. By encouraging multi-modal (carpool, vanpool, and bus) use of the existing HOV facility to the east, vehicle emissions and fuel consumption will be improved.

The region's Vision Plan encourages HOV measures. This facility will improve reliability, reduce travel times for HOVs, and improve and expand regional ridesharing activities. The HOV lanes would encourage increased bus ridership in the region by reducing bus travel times in the corridor.

The proposed construction is consistent with the county master plan. Adding capacity within an existing corridor minimizes impacts on watersheds and other natural resources. Construction of an additional conventional lane in each direction will accommodate existing high volumes of regional and interregional traffic and increase the efficient movement of freight.

6. Funding and Schedule Information

Cost (In Thousands):

Date of completion or implementation: Ongoing

Source: Federal, State,

Cost and schedule remarks:

US 29 (Gainesville) to VA 234 (Prince William Parkway): \$65 M VA 234 (Prince William Pkwy) to VA 234 Bus. (Sudley Road): \$40 M

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

X Yes No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes X No

If not, please identify the criteria that exempt the project here:

Funded for Construction in the FY98 TIP.

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form FY 2003-2008

Agency: VDOT Last Modified On: 6/23/2003

2. Location and Jurisdiction

Facility: I-66 (HOV during peak)

From/At: VA 234 (Prince William Parkway)
To: VA 234 Business (Sudley Road)

Jurisdiction: Prince William County

3. Description of project or action:

The existing 4-lane roadway will be widened to provide 8 conventional lanes during non-peak periods. During peak periods, the median lane will be restricted and operate as a concurrent flow HOV lane. The existing VA 234 (Prince William Parkway) Interchange will be reconstructed, as needed.

To be constructed in phases.

No bicycle/pedestrian accommodations included.

4. Project Status New project

5. Environmental Review

CE Approved

6. Funding and Schedule Information

Date of completion or implementation: 2006

Amount

Source FY (x 1,000) Phase % Fed/State/Loc NHS 2003 \$40,000 Construction 80 20 0

7. Cost and schedule remarks:

Phased implementation of I-66 HOV widening project from US 29 (Gainesville) to VA 234 Business (Sudley Road) using NHS funds previously allocated to the total project.

