

**ITEM #5**

District of Columbia
 Bowie
 College Park
 Frederick County
 Gaithersburg
 Greenbelt
 Montgomery County
 Prince George's County
 Rockville
 Takoma Park
 Alexandria
 Arlington County
 Fairfax
 Fairfax County
 Falls Church
 Loudoun County
 Manassas
 Manassas Park
 Prince William County

MEMORANDUM

DATE: July 12, 2004

TO: Transportation Planning Board

FROM: Ronald F. Kirby *RFK*
 Director, Department of
 Transportation Planning

RE: Steering Committee Actions

At its meeting of July 9, 2004, the TPB Steering Committee approved the following resolutions:

- ❖ TPB SR1-2005: Resolution on an amendment to the FY 2004-2009 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to modify funding for La Plata Park and Ride Facility in Charles County and Telework Resource Centers in Montgomery and Prince George's Counties as requested by the Maryland Department of Transportation (MDOT);
- ❖ TPB SR2-2005: Resolution to amend the FY 2005 Unified Planning Work Program (UPWP) to include the Northern Virginia 2020 Transportation Plan Update as requested by the Virginia Department of Transportation (VDOT);
- ❖ TPB SR3-2005: Resolution on an amendment to the FY 2004-2009 Transportation Improvement Program (TIP) that is exempt from the air quality conformity requirement to modify funding for seven projects as requested by the Virginia Department of Transportation (VDOT);

The TPB Bylaws provide that the Steering Committee "shall have the full authority to approve non-regionally significant items, and in such cases it shall advise the TPB of its action."

TPB SR1- 2005
July 9, 2004

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO MODIFY FUNDING FOR THE LA PLATA PARK AND RIDE FACILITY
IN CHARLES COUNTY AND TELEWORK RESOURCE CENTERS IN
MONTGOMERY AND PRINCE GEORGE'S COUNTIES AS REQUESTED BY THE
MARYLAND DEPARTMENT OF TRANSPORTATION (MDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letters of July 1, 2004, MDOT has requested an amendment to the FY 2004-2009 TIP to modify the funding for construction of the La Plata park and ride facility in Charles County, and to modify the funding for Telework Centers in Montgomery and Prince George's Counties, as described in the attached materials; and

WHEREAS, these projects are included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to modify the funding for construction of the La Plata park and ride facility in Charles County, and to modify the funding for Telework Centers in Montgomery and Prince George's Counties, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on July 9, 2004.



Maryland Department of Transportation

The Secretary's Office

Robert L. Ehrlich, Jr.
Governor

Michael S. Steele
Lt. Governor

Robert L. Flanagan
Secretary

Trent M. Kittleman
Deputy Secretary

July 1, 2004

The Honorable Christopher Zimmerman
Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, D.C. 20002-4239

Dear Chairman Zimmerman:

The Maryland Department of Transportation (MDOT) requests an amendment to the FY 2004-2009 Transportation Improvement Program (TIP) to include federal CMAQ funds for the Southern Maryland Commuter Bus Initiative. This is a conformity-exempt transit project as indicated in the attached memo from the Maryland Transit Administration.

Please refer to MTA's June 8 memorandum that describes in more detail the amendment. MDOT requests that this item be placed on the TPB Steering Committee's July 9, 2004 agenda for consideration as appropriate.

We appreciate your cooperation in this matter. If you have any questions regarding this item, please call Ms. Fatimah Hasan at 410-865-1279.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ron Spalding".

Ron Spalding, Manager
Regional Planning & Programming
Office of Planning & Capital Programming

The Honorable Christopher Zimmerman
Page Two

Attachments

cc: Ms. Fatimah Hasan, Regional Planner, Office of Planning and Capital
Programming, Maryland Department of Transportation
Ms. Marsha J. Kaiser, Director, Office of Planning and Capital Programming,
Maryland Department of Transportation
TPB Members



MARYLAND TRANSIT ADMINISTRATION


MARYLAND DEPARTMENT OF TRANSPORTATION

Robert L. Ehrlich, Jr., Governor • Robert L. Flanagan, Secretary • Robert L. Smith, Administrator

MEMORANDUM

TO: Marsha J. Kaiser, Director
Office of Planning and Capital Programming

ATTN: Ron Spalding, Manager
Regional Planning and Programming

FROM: Nancy Noonan, Manager 
Statewide Planning

DATE: June 8, 2004

SUBJECT: FY 2004 – 2009 TIP Amendment Request

Attached for your review is a proposed amendment to the FY 2004 – 2009 Washington Region Transportation Improvement Program (TIP). The Maryland Transit Administration (MTA) requires amendment of the FY 2004 – 2009 TIP to reflect funding changes for the Southern Maryland Commuter Bus Initiative project. The funding amount for this project has been revised and CMAQ funding will be utilized for the La Plata Park and Ride facility.

The MTA is requesting the Maryland Department of Transportation (MDOT) to take the attached TIP amendment to the Transportation Planning Board (TPB) for approval. The CLRP and TIP project description forms are enclosed for your review. Inclusion of this amendment in the FY 2004 – 2009 TIP will not impact scheduling priorities or funding availability for other projects currently in the TIP.

If you have any questions or require additional information please contact BJ Berhanu at 410-767-3758, or by e-mail BBerhanu@mtamaryland.com.

Attachment

cc: B. Berhanu, T. Carter, L. Howard

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form

1. Location and Jurisdiction

Facility: **Southern Maryland Commuter Bus Initi**
From/At:
To:
Jurisdiction: **Southern Maryland**

2. Submitting Agency **MDOT/Maryland Transit Administr**

Agency Project ID:
Last Modified On: **5/25/2004**

3. Project Type and Description

- Construction Study
 Transportation Emissions Reduction Measure (TERM) Illustrative Project
 Other Action/Strategy

Description of project or action:

Design and construction of parking facilities in Charles, St. Mary's and Calvert Counties as part of the Southern Maryland Commuter Bus Initiative. Design and construction of a 300 space park and ride facility in La Plata, Charles County. Acquisition of over the road coaches to provide the service and intersection improvements at key locations along the MD 5 corridor from Waldorf to Branch Avenue Metrorail Station just inside the Capital Beltway.

No bicycle/pedestrian accommodations included

4. Project Phasing

Project ID	In TIP	Improvement	Facility	From	To	# Lane		Completion Date
						From	To	
	<input checked="" type="checkbox"/>		Southern Maryland Commuter Bus Initiative					2010

5. Purpose/contribution to regional goals

Providing commuter bus facilities in Southern Maryland will help reduce congestion. This project is compatible with the following TPB's adopted Vision policy goals: (1) Accessibility (2) Regional multimodal interconnectivity.

6. Funding and Schedule Information

Cost (In Thousands): **\$36,000** Date of completion or implementation **2010**
Source: **Federal, State**
Cost and schedule remarks:

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway? Yes No

If yes, does this project require a CMS Documentation form under the given criteria? Yes No

If not, please identify the criteria that exempt the project here:

Transportation Improvement Program (TIP)

Proposed Project or Action Description Form

FY 2004-2009

Agency: **MDOT/Maryland Transit Administration**

Last Modified On: **6/3/2004**

1. Location and Jurisdiction

Facility: **Southern Maryland Commuter Bus Initiative**

From/At:

To:

Jurisdiction: **Southern Maryland**

2. Description of Project or Action

Design and construction of parking facilities in Charles, St. Mary's Components of the initiative include construction of parking facilities in Charles, St. Mary's and Calvert Counties, acquisition of over the road coaches to provide the service and intersection improvements at key locations along the MD 5 corridor from Waldorf to Branch Avenue Metrorail Station just inside the Capital Beltway.

3. Project Status

In previous TIP, proceeding as scheduled

4. Environmental Review

CE Under preparation

5. Funding and Schedule Information

Date of completion or implementation: **2010**

Source	FY	Amount	Phase	% Fed/State/Loc	
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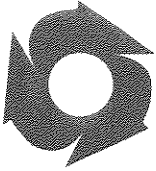
Section 5309

	2004	\$1,344	Construction	80	20
	2005	\$795	Construction	80	20

MAQ

	2005	\$1,200	Construction	80	20
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Cost and schedule remarks:



Maryland Department of Transportation

The Secretary's Office

Robert L. Ehrlich, Jr.
Governor

Michael S. Steele
Lt. Governor

Robert L. Flanagan
Secretary

Trent M. Kittleman
Deputy Secretary

July 1, 2004

The Honorable Christopher Zimmerman
Chairman
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, D.C. 20002-4239

Dear Chairman Zimmerman:

The Maryland Department of Transportation (MDOT) requests an amendment to the FY 2004-2009 Transportation Improvement Program (TIP) to include an additional \$150,000 in annual state funds for one of the transportation emissions reductions measures (TERMs), the Telework Resource Center, bringing the total annual funding to \$210,000.

MDOT requests that this item be placed on the TPB Steering Committee's July 9, 2004 agenda for consideration as appropriate.

We appreciate your cooperation in this matter. If you have any questions regarding this item, please call Ms. Fatimah Hasan at 410-865-1279.

Sincerely,

A handwritten signature in black ink that reads "Ron Spalding".

Ron Spalding, Manager
Regional Planning & Programming
Office of Planning & Capital Programming

The Honorable Christopher Zimmerman
Page Two

Attachments

cc: Ms. Fatimah Hasan, Regional Planner, Office of Planning and Capital
Programming, Maryland Department of Transportation
Ms. Marsha J. Kaiser, Director, Office of Planning and Capital
Programming, Maryland Department of Transportation
TPB Members

**SUBURBAN MARYLAND
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

*Federal FY
Fiscal Years*

	FY 03	Carry Over	FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Source Fed/State/Local	Source Total	Environ. Review
TERMS											
54 Facility: Commuter Operations Center	165 a		169 a	174 a	181 a	187 a			State/Local	711	N/A
From: Areawide									/ 50/ 50		
To: Montgomery County, Prince George's County										\$711	
Description: Commuter Operations Center											
55 Facility: M101A: Mass Marketing Campaign	459 a		367 a	270 a	225 a	225 a			State	1,087	N/A
From: Areawide									/ /		
To: Montgomery County, Prince George's County										\$1,087	
Description: M101A: Mass Marketing Campaign.											
56 Facility: M47C: Employer Outreach - Guaranteed Ride	1,182 c		1,182 c	1,182 c	1,182 c	1,182 c			State	4,728	N/A
From: Montgomery County, Prince George's County									/ 100/		
To: Montgomery County, Prince George's County										\$4,728	
Description: The information would be integrated into ongoing Employer Outreach/Guaranteed Ride Home (M47C) and Commuter Connection activities.											
57 Facility: M70B: Employer Outreach for Bicycles	6 c		6 c	6 c	6 c	6 c			State	24	N/A
From: Montgomery County, Prince George's County									/ 100/		
To: Montgomery County, Prince George's County										\$24	
Description: This measure would provide information to business about encouraging their employees to bike to work.											
58 Facility: Taxicab Replacement	990 c		1,980 c	990 c	990 c	990 c			Misc. State Fund	4,950	N/A
From: Montgomery County, Prince George's County									/ 100/		
To: Montgomery County, Prince George's County										\$4,950	
Description: Subsidize the replacement of older taxis with new or alternatively fueled vehicles to obtain emissions reductions benefits.											
59 Facility: Telecommuting/Telework Centers	60 c		60 c	60 c	60 c	60 c			State	240	N/A
From: areawide									/ 100/		
To: Montgomery County, Prince George's County										\$240	
Description: Provide maximum encouragement for telecommuting from home in the short term and start developing regional centers on a small scale and expand as demand increases. This measure is associated with the Redskins Stadium project.											

TPB SR2- 2005
July 9, 2004

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2005 UNIFIED PLANNING WORK PROGRAM (UPWP) TO INCLUDE THE
NORTHERN VIRGINIA 2020 TRANSPORTATION PLAN UPDATE AS REQUESTED
BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the Joint Planning Regulations issued by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Planning Work Program for Transportation Planning (UPWP); and

WHEREAS, the UPWP is required as a basis and condition for all funding assistance for transportation planning to state, local, and regional agencies by the FHWA and FTA; and

WHEREAS, the FY 2005 UPWP for the Washington Metropolitan Area was adopted by the TPB on March 17, 2004; and

WHEREAS, the Virginia Department of Transportation (VDOT) in the attached letter of July 8, 2004 has requested an amendment to the current FY 2005 UPWP to include the Northern Virginia 2020 Transportation Plan Update, as described in the attached materials;

NOW, THEREFORE, BE IT RESOLVED THAT: The Steering Committee of the National Capital Region Transportation Planning Board amends the current FY 2005 UPWP to include the Northern Virginia 2020 Transportation Plan Update, as described in the attached materials.

Adopted by the **Steering Committee of the Transportation Planning Board** at its regular meeting on July 9, 2004.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

July 8, 2004

PHILIP A. SHUCET
COMMISSIONER

THOMAS F. FARLEY
DISTRICT ADMINISTRATOR

National Capital Region
Unified Planning Work Program Amendment

The Honorable Christopher Zimmerman
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Zimmerman:

At the direction of Mr. Ken Myers, Lead Community Planner for the FHWA's Virginia Division in Richmond, Virginia, and consistent with 23 CFR §420.111, the Virginia Department of Transportation (VDOT) requests an amendment (copy attached) to the FY 2005 Unified Planning Work Program (UPWP).

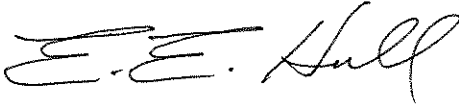
This amendment will add the Northern Virginia 2020 Transportation Plan Update (2020 Plan Update) to the UPWP. The amendment is comprised of two elements; (1) addition of an entry for the 2020 Plan Update to Figure 4, "Transportation and Air Quality Planning Activities within the Washington Metropolitan Area 2004" and (2) addition of an entry for the 2020 Plan Update to the "Virginia Department of Transportation, SPR Program Elements Supporting the Washington Area Work Program." The latter element includes the addition of text describing the proposed 2020 Plan Update, the addition of a 2020 Plan Update entry in the "Program Funding" Table, and revision of text within the section to indicate that Department (VDOT) staff will not be the only staff working on transportation planning studies in Northern Virginia (NoVA). The proposed amendment elements are attached.

VDOT requests that this amendment be approved by the TPB Steering Committee at its meeting on July 9, 2004.

The Honorable Christopher Zimmerman
July 8, 2004
Page Two

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Ms. Marsha Fiol, Acting Division Chief, for VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "E. E. Hull". The signature is written in black ink and is positioned above the typed name.

E. E. Hull
Acting District Administrator

attachments

Proposed amendment to Figure 4, page 1-8 – changes from the existing text are in *bold Italics*.

Figure 4
TRANSPORTATION AND AIR QUALITY PLANNING ACTIVITIES
WITHIN THE WASHINGTON METROPOLITAN AREA 2004

<u>Name</u>	<u>Primary Agencies</u>	<u>Schedule</u>	<u>Products</u>
Regional			
•			
•			
•			
•			
Virginia			
<i>Northern Virginia 2020 Transportation Plan Update</i>	<i>NVTC, VDRPT, VDOT</i>	<i>2005</i>	<i>Report / Plan</i>

Proposed amendment to “VIRGINIA DEPARTMENT OF TRANSPORTATION, SPR PROGRAM ELEMENTS SUPPORTING THE WASHINGTON AREA WORK PROGRAM,” page 3-10 – changes from the existing text are in *bold Italics*.

II.SUBREGIONAL PLANNING

This work element represents the various activities undertaken by the *VDOT, VDRPT, and local jurisdictional* staffs in the development and implementation of various Northern *Virginia* area district-wide transportation-planning activities. ~~The activities in this work element include staff participation in the VDOT NoVA District activities as well as other projects undertaken by the state on behalf of Northern Virginia.~~ Specific projects under consideration and subject to funding availability for this work element include:

- ...
- ...
- ...
- *Northern Virginia 2020 Transportation Plan Update Extend the horizon of the existing NoVA 2020 Transportation Plan to the year 2030. Update project lists to reflect project completions, latest cost estimates, the outcome of corridor studies conducted since 1999, changing regional priorities, etc. This study is among the projects recommended by the Northern Virginia Transportation Authority (NVTA) for funding using regionally-allocated STP funds. \$1,000,000*

Proposed amendment to the “Program Funding” Table on page 3-13 – changes from the existing text are in *bold Italics*.

PROGRAM FUNDING

**VIRGINIA DEPARTMENT OF TRANSPORTATION
 SPR and STP ELEMENTS SUPPORTING THE WASHINGTON REGION’S
 FY2005 UNIFIED PLANNING WORK PROGRAM**

Item	Work Element	Federal Funds	State Funds	Total
	Sub-regional Planning			
1	MOBIS	\$104,000	\$26,000	\$130,000
2	Tysons Circulation Improvement	\$32,000	\$8,000	\$40,000
3	Bike Rider Survey	\$16,000	\$4,000	\$20,000
4	Carpooling Characteristics	\$16,000	\$4,000	\$20,000
5	Sub-zone Traffic Forecasts	\$32,000	\$8,000	\$40,000
6	Analysis for Dulles Corridor RTP	\$136,000	\$34,000	\$170,000
7	<i>Northern Virginia 2020 Transportation Plan Update</i>	<i>\$800,000*</i>	<i>\$200,000</i>	<i>\$1,000,000</i>
	Total	<i>\$1,136,000</i>	<i>\$284,000</i>	<i>\$1,420,000</i>

** - Regional STP Funds*

TPB SR3- 2005
July 9, 2004

**METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS
NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION ON AN AMENDMENT TO
THE FY 2004-2009 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT
TO MODIFY FUNDING FOR SEVEN PROJECTS AS REQUESTED BY THE
VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Transportation Equity Act for the 21st Century (TEA-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, on December 17, 2003 the TPB adopted the 2003 Constrained Long-Range Transportation Plan (CLRP) and the FY 2004-2009 Transportation Improvement Program (TIP); and

WHEREAS, in the attached letter of July 8, 2004, VDOT has requested an amendment to the FY 2004-2009 TIP to fund seven projects located in Arlington, Fairfax, Loudoun and Prince William Counties, as described in the attached materials; and

WHEREAS, these projects are included in the current conformity analysis or are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the August 15, 1997 *Federal Register*,

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2004-2009 TIP to fund seven projects located in Arlington, Fairfax, Loudoun and Prince William Counties, as described in the attached materials.

Adopted by the Steering Committee of the Transportation Planning Board at its regular meeting on July 9, 2004.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

July 8, 2004

PHILIP A. SHUCET
COMMISSIONER

THOMAS F. FARLEY
DISTRICT ADMINISTRATOR

National Capital Region
Transportation Improvement Program Amendment

The Honorable Christopher Zimmerman
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Zimmerman:

The Virginia Department of Transportation (VDOT) requests an amendment (copy attached) to the FY 2004-2009 Transportation Improvement Program (TIP). Table 1 describes the individual projects included in the TIP amendment, including the reason(s) each project is included in this request, conformity status, and funding implications. In summary, this amendment will add FY-03 and FY-04 Federal earmarks to the FY-04 TIP of a pedestrian crossing of the Dulles Toll Road project in Fairfax County, a Route 7 ITS project in Loudoun and Fairfax Counties, and two signalization and intersection improvement projects in Arlington County; and funding changes to three, existing entries within the TIP. None will adversely affect the conformity analysis performed for the FY-04 TIP.

VDOT requests that this amendment be approved by the TPB Steering Committee at its meeting on July 9, 2004.

Please call Jo Anne Sorenson at (703) 383-2461, if you need further information. Upon approval of this amendment, please furnish copies of the approval to Ms. Sorenson and to Ms. Marsha Fiol, Acting Division Chief, for VDOT's Transportation and Mobility Planning Division. Thank you for your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "E.E. Hull".

E.E. Hull, Acting
District Administrator

attachments

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 7/9/2004

FY 2004-2009

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/lo	
VDOT INTERSTATE														
56996	Facility: I-66 WB From: Rosslyn To: Dulles Airport Access Highway	P.E. ROW Const.	2,500 0 0	0 0 0	1,243 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$1,243	NCPD	80% 20%	
Conduct a feasibility study using a community-based planning process to develop "context-sensitive" transportation alternatives that will improve mobility westbound in the I-66 corridor within the cited limits. Increases the allocation from \$724 K to \$1,243 K; consistent w/ the earmark legislation.														
VDOT PRIMARY														
64476	Facility: US 1 From: @ VA 619 (Joplin Road) To: USMC HERITAGE CENTER ACCESS Prince William County	P.E. ROW Const.	0 0 0	0 0 0	521 0 0	0 0 2,390	0 0 0	0 0 0	0 0 0	0 0 0	\$2,911	FLHP-VA	80% 20%	
Reconstruct intersection to improve access to future USMC Heritage Center.														
14691/ 58149	Facility: VA 123 (Occoquan River Bridge) From: South Approach To: VA 772 North	P.E. ROW Const.	0 0 0	0 0 0	0 0 29,323	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$5,500 \$8,096 \$9,478	Bond NHS STP	100% 80% 80% 80% 20%	
Widen Route 123 (Ox Road) to 6-lanes and replace the bridge over the Occoquan.														
VDOT BIKE / PED														
72695 (New)	Facility: Wolf Trap National Park Ped Crossing From: Wolf Trap National Park To: VA 675 (Beulah Road) Fairfax County	P.E. ROW Const.	0 0 0	0 0 0	424 0 0	0 0 0	0 50 276	0 0 0	0 0 0	0 0 0	0 0 0	\$750	PLHD	80% 20%
Feasibility and preliminary engineering study for a pedestrian access facility along VA 676 (Trap Road) between Wolf Trap National Park and VA 675 (Beulah Road) and crossing the Dulles Access and Toll Roads (Route 267).														
VDOT ITS														
None (New)	Facility: VA 7 Video Detectors From: VA 7 / US 15 (Leesburg Bypass) To: I-495 (Capital Beltway) Fairfax County, Loudoun County	P.E. ROW Const.	0 0 0	0 0 0	0 0 497	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	\$497	Sect. 115	100%
Installation of video traffic detectors (to replace loop detectors) at selected intersections along the Route 7 Corridor within the cited limits.														

PLHD - Public Lands Highway Discretionary
Sect. 115 - Denotes a Federal earmark included in Section 115 of an FY-04 appropriations act.
Sect. 330 - Denotes a Federal earmark included in Section 330 of an FY-03 appropriations act.

**NORTHERN VIRGINIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

PROPOSED TIP AMENDMENT - 7/9/2004

FY 2004-2009

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	FY03 TIP Entry	Carry Over	Annual Element FY 04	FY 05	FY 06	FY 07	FY 08	FY 09	Program Total FY 04-09	Funding Source	Funding Shares Fed/st/fo	
ARLINGTON COUNTY SECONDARY														
None (New)	US 1 Intersections From: VA 120 (South Glebe Road) To: 23rd Street South	P.E.	0	0	250	0	0	0	0	0	\$497	115	100%	
		ROW	0	0	0	247	0	0	0	0	0	0		
		Const.	0	0	0	0	0	0	0	0	0	0		
Signalization and intersection improvements at the US 1 / 33 rd Street South intersection and at other intersections on US 1 within the cited limits.														
73282 (New)	Arlington County From: VA 120 (South Glebe Road) To: 24th Road South West Glebe Road	P.E.	0	0	200	0	0	0	0	0	\$795	115	100%	
		ROW	0	0	0	595	0	0	0	0	0	0		
		Const.	0	0	0	0	0	0	0	0	0	0		
Signalization and intersection / interchange ramp improvements, including the addition / lengthening of turn bays, within the cited limits.														

Sect. 115 - Denotes a Federal earmark included in Section 115 of an FY-04 appropriations act.

Table 1

Background Information on NoVA Projects Proposed for Amendment into the FY-04 TIP

Presented to the TPB Steering Committee
July 9, 2004

Facility / Project: I-66 WB
Jurisdiction: Arlington & Fairfax Counties
Limits / Location: Rosslyn to the Dulles Airport Access Highway
Project Description: Conduct a feasibility study to evaluate various transportation alternatives to improve mobility westbound in the I-66 corridor, within existing rights-of-way, in accordance with the Governor's request.
Agency Project ID: 56996
New CLRP Description Sheet required? No, amended into the TIP in May, 2004.
New TIP Description Sheet required? No, amended into the TIP in May, 2004.
Reason(s) for Amendment: To increase the TIP entry to the full amount of the Federal earmark. The full amount of the earmark was not previously available.
Conformity Status: "Technical studies" are listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications: Increases the initial allocation of \$579,000 to the total allocation of \$994,000, per the original earmark legislation. These are National Corridor Planning and Development funds, which require a 20% state match.

Facility / Project: US 1
Limits / Location: @ VA 619 (Joplin Road)
Project Description: Reconstruct intersection to improve access to future USMC Heritage Center.
Agency Project ID: 64476
New CLRP Description Sheet required? No, covered by existing CLRP description sheet.
New TIP Description Sheet required? No, existing project in TIP.
Reason(s) for Amendment: To allow access to a Public Lands Discretionary funds earmark included in an FY-04 appropriations act.
Conformity Status: Included in FY-04's conformity input.
Financial Implications: Adds \$750 K to TIP. Allows access to Federal earmark.

Table 1
(Cont.)

Facility / Project:	VA 123 (Occoquan River Bridge)
Limits / Location:	From the South Approach to VA 772 North
Project Description:	Widen Route 123 (Ox Road) to 6-lanes and replace the bridge over the Occoquan.
Agency Project ID:	14691 / 58149
New CLRP Description Sheet required?	No, covered by existing CLRP description sheet.
New TIP Description Sheet required?	No, existing project in TIP.
Reason(s) for Amendment:	To allow access to a Federal earmark included in Section 330 of an FY-03 appropriations act.
Conformity Status:	Included in FY-04's conformity analysis.
Financial Implications:	Adds \$3,477 K to TIP. Allows access to Federal earmark.

Facility / Project:	Wolf Trap National Park Pedestrian Crossing
Limits / Location:	VA 676 (Trap Road) between Wolf Trap National Park and VA 675 (Beulah Road)
Project Description:	Feasibility and preliminary engineering study for a pedestrian access facility at the cited location and which crosses the Dulles Access and Toll Roads (Route 267).
Agency Project ID:	72695
New CLRP Description Sheet required?	Yes, included in TIP amendment package.
New TIP Description Sheet required?	Yes, included in TIP amendment package.
Reason(s) for Amendment:	Add pedestrian project, funded by a Public Lands Discretionary funds earmark included in an FY-04 appropriations act.
Conformity Status:	Exempt. "Bicycle and pedestrian facilities" is listed in Table 2 of 40 CFR §93.126 as an activity that is "... exempt from the requirement that a conformity determination be made."
Financial Implications:	Adds \$750 K to TIP. Allows access to Federal earmark.

Table 1
(Cont.)

Facility / Project:	VA 7 Video Detectors
Limits / Location:	From VA 7 / US 15 (Leesburg Bypass) to I-495 (Capital Beltway)
Project Description:	Installation of video traffic detectors (to replace loop detectors) at selected intersections along the Route 7 Corridor within the cited limits.
Agency Project ID:	None (new)
New CLRP Description Sheet required?	Yes, included in TIP amendment package.
New TIP Description Sheet required?	Yes, included in TIP amendment package.
Reason(s) for Amendment:	Add project, funded by a Federal earmark included in Section 115 of an FY-04 appropriations act.
Conformity Status:	Exempt. "Intersection signalization projects at individual intersections" are listed in Table 3 of 40 CFR §93.127 as activities that are "... exempt from regional emissions analysis requirements."
Financial Implications:	Adds \$497 K to TIP. Allows access to Federal earmark.

Facility / Project:	This space left blank on purpose.
Limits / Location:	
Project Description:	
Agency Project ID:	
New CLRP Description Sheet required?	
New TIP Description Sheet required?	
Reason(s) for Amendment:	
Conformity Status:	
Financial Implications:	

Table 1
(Cont.)

Facility / Project:	US 1 Intersections
Limits / Location:	From VA 120 (South Glebe Road) to 23rd Street South
Project Description:	Signalization and intersection improvements at the US 1 / 33rd Street South intersection and at other intersections on US 1 within the cited limits.
Agency Project ID:	None (new)
New CLRP Description Sheet required?	Yes, included in TIP amendment package.
New TIP Description Sheet required?	Yes, included in TIP amendment package.
Reason(s) for Amendment:	Add project, funded by a Federal earmark included in Section 115 of an FY-04 appropriations act.
Conformity Status:	Exempt. "Intersection channelization projects" and "Intersection signalization projects at individual intersections" are listed in Table 3 of 40 CFR §93.127 as activities that are "... exempt from regional emissions analysis requirements."
Financial Implications:	Adds \$497 K to TIP. Allows access to Federal earmark.

Facility / Project:	VA 120 (South Glebe Road)
Limits / Location:	From 24th Road South to West Glebe Road
Project Description:	Signalization and intersection / interchange ramp improvements, including the addition / lengthening of turn bays, within the cited limits.
Agency Project ID:	73282
New CLRP Description Sheet required?	Yes, included in TIP amendment package.
New TIP Description Sheet required?	Yes, included in TIP amendment package.
Reason(s) for Amendment:	Add project, funded by a Federal earmark included in Section 115 of an FY-04 appropriations act.
Conformity Status:	Exempt. "Intersection channelization projects" and "Intersection signalization projects at individual intersections" are listed in Table 3 of 40 CFR §93.127 as activities that are "... exempt from regional emissions analysis requirements."
Financial Implications:	Adds \$795 K to TIP. Allows access to Federal earmark.

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2010

1. Agency: **VDOT**

Last Modified On: **7/1/04**

2. Location and Jurisdiction

Facility: **Wolf Trap National Park Ped Crossing**
From/At: **Wolf Trap National Park**
To: **VA 675 (Beulah Road)**
Jurisdiction: **Fairfax County**

3. Description of Project or Action

Feasibility and preliminary engineering study for a pedestrian access facility along VA 676 (Trap Road) between Wolf Trap National Park and VA 675 (Beulah Road), and crossing the Dulles Access and Toll Roads (Route 267).

Primarily a bicycle/pedestrian project.

4. Project Status

New

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **2007**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc	
PLHD	2004	424	P.E.	80	20
PLHD	2006	50	R/W	80	20
PLHD	2006	276	CN	80	20

7. Cost and schedule remarks:

Public Lands Highway Discretionary Funding (w/ 20% State match): \$932 K in FY-04.

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form
FY 2004 - 2030

- | | |
|--|---|
| <p>1. Location and Jurisdiction</p> <p>Facility: VA 7 ITS Implementation</p> <p>From/At: VA 7 / US 15 (Leesburg Bypass)</p> <p>To: I-495 (Capital Beltway)</p> <p>Jurisdiction: Fairfax County, Loudoun County</p> | <p>2. Submitting Agency: VDOT</p> <p>Agency Project ID:</p> <p>Last Modified On: 7/6/2004</p> |
|--|---|

3. Project Type and Description
- | | |
|---|--|
| <input checked="" type="checkbox"/> Construction
Transportation Emissions Reduction Measure (TERM) | Study
Illustrative Project
<input checked="" type="checkbox"/> Other Action/Strategy |
|---|--|

Description of project or action:
Upgrades, synchronizations, and other improvements to the Corridor's traffic signal system.

Includes installation of video traffic detectors (to replace loop detectors) at selected intersections along the Route 7 Corridor within the cited limits.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	To	Completion Date / In TIP
None (New)	Reconstruct	VA 7 Video Detectors	VA 7 / US 15 (Leesburg Bypass)	I-495 (Capital Beltway)	2005 X

Note: "X" after Date indicates project is presently in the TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals
Policy Goal 4, Objective 1: Implementation of ITS improvements within the Corridor will reduce congestion and increase the reliability of the signal system.

6. Funding and Schedule Information
Cost (In Thousands): **\$497** Date of completion or implementation: **2005**

Source: **Federal Section 115**

Cost and schedule remarks:
Ongoing.

7. CMS Documentation
- Is this a highway capacity-increasing project on a limited access or other principal arterial highway?
Yes No
- If yes, does this project require a CMS Documentation form under the given criteria?
Yes No
- If not, please identify the criteria that exempt the project here:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2010

1. Agency: **VDOT**

Last Modified On: **7/6/2004**

2. Location and Jurisdiction

Facility: **VA 7 Video Detectors**
From/At: **VA 7 / US 15 (Leesburg Bypass)**
To: **23rd Street South**
Jurisdiction: **Fairfax County, Loudoun County**

3. Description of project or action:

Installation of video traffic detectors (to replace loop detectors) at selected intersections along the Route 7 Corridor within the cited limits.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **2005**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
Section 115	2004	497	CN	100

FY-04 Federal Earmark

7. Cost and schedule remarks:

Federal Earmark (no match required): \$497 K in FY-04, Section 115.

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form
FY 2004 - 2030

1. Location and Jurisdiction

Facility: **US 1**
From/At: **City of Alexandria Line**
To: **I-395**
Jurisdiction: **Arlington County**

2. Submitting Agency: **VDOT**
Agency Project ID:
Last Modified On: **7/1/2004**

3. Project Type and Description

Construction
Transportation Emissions Reduction Measure (TERM)

Study
Illustrative Project
Other Action/Strategy

Description of project or action:

Safety and signal improvements consistent with the Arlington County Comprehensive Plan.

VA 120 (South Glebe Road) to 23rd Street South - Signalization and intersection improvements at the US 1 / 33rd Street South intersection and at other intersections on US 1 within the cited limits.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	To	Completion Date / In TIP
None (New)	Reconstruct	US 1 Intersections	VA 120 (South Glebe Road)	23rd Street South	2008 X

Note: "X" after Date indicates project is presently in the TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals

Policy Goal 6, Objective 2 - The resulting improvements will improve the traffic operations on Route 1 and help accommodate new development in the project area.

6. Funding and Schedule Information

Cost (In Thousands): **\$497**

Date of completion or implementation: **2008**

Source: **Federal Section 115**

Cost and schedule remarks:

Implementation of the proposed improvements will require additional funding.

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

Yes No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes No

If not, please identify the criteria that exempt the project here:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2010

1. Agency: **VDOT**

Last Modified On: **7/1/2004**

2. Location and Jurisdiction

Facility: **US 1 Intersections**
From/At: **VA 120 (South Glebe Road)**
To: **23rd Street South**
Jurisdiction: **Arlington County**

3. Description of project or action:

Signalization and intersection improvements at the US 1 / 33rd Street South intersection and at other intersections on US 1 within the cited limits.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **2008**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
Section 115	2004	250	P.E.	100
Section 115	2005	247	ROW	100

FY-04 Federal Earmark

7. Cost and schedule remarks:

Implementation of the proposed improvements will require additional funding.

CONSTRAINED LONG RANGE PLAN (CLRP)

Proposed Project or Action Description Form
FY 2004 - 2030

1. Location and Jurisdiction

Facility: **VA 120 (South Glebe Road)**
From/At: **24th Road South**
To: **West Glebe Road**
Jurisdiction: **Arlington County**

2. Submitting Agency: **VDOT**
Agency Project ID: **73282**
Last Modified On: **7/1/2004**

3. Project Type and Description

Construction
Transportation Emissions Reduction Measure (TERM)

Study
Illustrative Project
Other Action/Strategy

Description of project or action:

Signalization and intersection / interchange ramp improvements, including the addition / lengthening of turn bays, within the cited limits.

Bicycle/pedestrian accommodations included.

4. Project Phasing

Project ID	TIP Improve.	Facility	From	To	Completion Date / In TIP
73282	Reconstruct	VA 120 (South Glebe Road)	24th Road South	West Glebe Road	2009 X

Note: "X" after Date indicates project is presently in the TIP. Bold "X" denotes amendment into TIP.

5. Purpose/contribution to regional goals

Policy Goal 6, Objective 2 - The resulting improvements will improve the traffic operations on South Glebe Road and help accommodate new development in the project area.

6. Funding and Schedule Information

Cost (In Thousands): **\$795**

Date of completion or implementation: **2009**

Source: **Federal Section 115**

Cost and schedule remarks:

Implementation of the proposed improvements will require additional funding.

7. CMS Documentation

Is this a highway capacity-increasing project on a limited access or other principal arterial highway?

Yes No

If yes, does this project require a CMS Documentation form under the given criteria?

Yes No

If not, please identify the criteria that exempt the project here:

Transportation Improvement Program (TIP)
Proposed Project or Action Description Form
FY 2004-2010

1. Agency: **VDOT**

Last Modified On: **7/1/2004**

2. Location and Jurisdiction

Facility: **VA 120 (South Glebe Road)**
From/At: **24th Road South**
To: **West Glebe Road**
Jurisdiction: **Arlington County**

3. Description of project or action:

Signalization and intersection / interchange ramp improvements, including the addition / lengthening of turn bays, within the cited limits.

Bicycle/pedestrian accommodations included.

4. Project Status

New project.

5. Environmental Review

Proposed Categorical Exclusion (CE)

6. Funding and Schedule Information

Date of completion or implementation: **2009**

Source	FY	Amount (x \$1,000)	Phase	% Fed/State/Loc
Section 115	2004	200	P.E.	100
Section 115	2005	595	ROW	100

FY-04 Federal Earmark

7. Cost and schedule remarks:

Implementation of the proposed improvements will require additional funding.