

ITEM 7 - Action

April 15, 2009

Approval of Amendments to the FY 2009-2014 TIP to Include Projects under the American Recovery and Reinvestment Act (ARRA)

Staff

Recommendation:

Receive briefing on the status of ARRA accountability information submitted by the DOTs and WMATA to the House of Representatives Committee on Transportation and Infrastructure

Receive briefing on modifications to the FY 2009-2014 TIP to include ARRA funding as requested by DDOT and MDOT

Adopt Resolutions R22-2009 and R23-2009 to amend the FY 2009-2014 TIP to Include the ARRA funded projects as requested by WMATA and VDOT

Issues:

None

Background:

At the February and March meetings, the Board amended the FY 2009-2014 TIP to include ARRA funded projects for the Washington Metropolitan Area Transit Authority (WMATA), the Virginia Department of Transportation, the District of Columbia Department of Transportation, and the Federal Highway Administration (FHWA) - Eastern Federal Lands Highway Division. The Board was

also informed about administrative modifications to the FY 2009-2014 TIP to include ARRA funded projects for the Maryland Department of Transportation.

TPB R22-2009
April 15, 2009

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION APPROVING AN AMENDMENT TO
THE FY 2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO REVISE SEVEN
AMERICAN RECOVERY AND REINVESTMENT ACT TRANSIT PROJECTS, AS
REQUESTED BY THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
(WMATA)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) of 2005 for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 19, 2008 the TPB adopted amendments to the FY 2009-2014 TIP which was adopted on July 16, 2008; and

WHEREAS, on February 18, 2009, the TPB adopted Resolution R13-2009 to amend to the FY 2009-2014 TIP to add \$230 million in 100 percent federal funding from the American Recovery and Reinvestment Act (ARRA) for 26 transit capital projects, as requested by WMATA; and

WHEREAS, in March the FTA released final notification of ARRA formula funding which required WMATA to revise its economic recovery program; and

WHEREAS, the attached letter of March 30, 2009 from WMATA to the Regional Administrator of FTA describes the agreement among WMATA, the Maryland Transit Administration, and the Potomac and Rappahannock Transportation Commission on the distribution of ARRA transit funding available to the Washington DC-Maryland -Virginia area; and

WHEREAS, on March 26, 2009, the WMATA Board of Directors approved amending the WMATA Capital Budget to reflect the final ARRA funding; and

WHEREAS, in the attached letter of April 15, 2009, WMATA has requested an amendment to the FY 2009-2013 TIP to revise four ARRA project budgets, delete two ARRA projects, add a new ARRA project, and to modify an existing project budget, as described in the attached

materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations “40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule,” issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD amends the FY 2009-2014 TIP to revise four ARRA project budgets, delete two ARRA projects, add a new ARRA project, and to modify an existing project budget, as described in the attached materials .



April 15, 2009

The Honorable Charles Jenkins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

RE: Additional FY2009-2014 TIP Amendments for American Recovery
and Reinvestment Act (ARRA) Projects

Dear Chairman Jenkins:

On February 18, 2009, the National Capital Region Transportation Planning Board (TPB) approved Washington Metropolitan Area Transit Authority's (WMATA's) \$230 million in economic recovery projects. In early March, the Federal Transit Administration released final notification of ARRA formula funding which required WMATA to revise its economic recovery program. On March 26, 2009, a revised ARRA program was presented to the WMATA Board of Directors. The WMATA Board approved amending the Capital Budget to reflect the list of ARRA projects presented to you today.

The attached table presents the amendments WMATA is submitting to TPB for approval on April 15, 2009. A summary of the amendments is as follows:

- Revisions of four (4) ARRA project budgets,
- Deletion of two (2) ARRA projects,
- Addition of two (2) ARRA projects, and
- Modification of one (1) FY09 – FY2014 TIP project budget.

WMATA's ARRA program includes \$201.83 million in projects that will be funded by formula (5307/5340 and 5309). In addition to projects funded through formula, WMATA plans to work with its jurisdictional partners to apply for competitive funds available through ARRA.

WMATA's ARRA projects are focused on stimulating the local and national economy by creating jobs and building a stronger regional transit

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, DC 20001
202/962-1234

By Metrorail:
Judiciary Square—Red Line
Gallery Place-Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

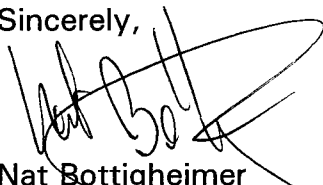
The Honorable Charles Jenkins

Page 2

system. All of the projects are linked to Metro's strategic goals of delivering quality service, improving reliability, using resources wisely and ensuring safety. These projects do not affect the currently approved air quality conformity analysis as these projects are either exempt or not regionally significant for air quality conformity purposes.

WMATA requests that the TPB approve this amendment at its April 15, 2009 meeting. Thank you for your consideration of, and action on, this request.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nat Bottigheimer', written over a large, stylized flourish or scribble.

Nat Bottigheimer
Assistant General Manager
Department of Planning and Joint Development

Attachment

Washington Metropolitan Area Transit Authority

4/15/2009

Prioritized Capital Projects for American Recovery and Reinvestment Act (ARRA)

Based on WMATA's Strategic Goals, Obligation Requirements, Policy Assessment and Final FTA Apportionment

\$ in Millions

Asset Category	Projects	TIP Amendments Approved 2/18/09	4/15/09 TIP Amendments	Revised ARRA Program (Formula)
VEHICLES & VEHICLE PARTS	Replacement of Oldest Buses	\$24.0	Revise Budget	\$27.03
	MetroAccess Fleet	\$8.8	Revise Budget	\$3.78
	Service Vehicle Replacement	\$6.0		\$6.00
	Bus Replacement Components	\$2.8		\$2.80
MAINTENANCE FACILITIES	Railcar Inspection and Test Facility	\$48.0	Delete from 2/18 TIP	
	New Bus Body and Paint Shop	\$30.0		\$30.00
	Replacement of Southeastern Bus Garage	N/A	Modify FY09-14 TIP Budget	\$30.55
	Bus Garage Facility Repairs	\$7.6		\$7.60
PASSENGER FACILITIES	Energy Efficient Station Lighting	\$24.2	Delete from 2/18 TIP	
	Replacement of Crumbling Platforms	\$16.0		\$16.00
	Update Platform Real-Time Signs	\$2.5		\$2.50
	Metro Center Sales Office Replacement *	\$1.0		\$1.00
SAFETY & SECURITY	Bus Garage Security Upgrade	\$3.0		\$3.00
	Communications Equip. for Operations Control Center	\$3.0		\$3.00
	Emergency Tunnel Evacuation Carts *	\$2.0	Revise Budget	\$1.00
	Underground Communications Radios	\$1.0		\$1.00
	Additional Station Alarm / Chemical Sensors *	\$4.0		\$4.00
MAINTENANCE & REPAIR EQUIPMENT	Track Maintenance Equipment <i>Includes:</i>			
	Heavy-Duty Locomotives for Maintenance *	\$7.5		\$7.50
	Power Tool Equipment Replacement	\$2.0	Revise Budget	\$1.93
	60-Ton Crane for Track Work	\$4.0		\$4.00
	Heavy-Duty Track Equipment	N/A	New Project	\$11.56
	Track Welding Program to Repair Defects	\$3.9		\$3.90
OPERATIONS SYSTEMS	Track Pad/Shock Absorber Rehab *	\$1.0		\$1.03
	Upgrade 3 Oldest Stations and Systems (Rhode Island to Judiciary Square Rehab)	\$12.0		\$12.00
	Additional SmarTrip Fare Machines *	\$3.5		\$3.50
	Bus Real-Time, Route and Schedule Systems	\$3.0		\$3.00
	Bus Engine Fluid Alert System	\$1.5		\$1.50
INFORMATION TECHNOLOGY	Kiosk & Train Control Computers	\$0.8		\$0.75
	Sensitive Data Protection Technology	\$4.9		\$4.90
	Document Management System	\$2.0		\$2.00
	Financial System Integration	N/A	New Project	\$5.00
Total (Millions):		\$230.0		\$201.83

All projects are funded by ARRA Transit Capital Assistance, unless noted by an asterisk (*).

Asterisk indicates funding by ARRA Fixed Guideway Infrastructure Investment.

Heavy-Duty Locomotives for Maintenance are funded by a combination of the two sources.

ARRA Transit Capital Assistance	\$184.08
ARRA Fixed Guideway Infrastructure Investment	\$17.75
	\$201.83



March 30, 2009

Ms. Letitia A. Thompson
Regional Administrator
Federal Transit Administration
1760 Market Street, Suite 500
Philadelphia, PA 19103

Dear Ms. Thompson:

This letter is to inform you that an agreement has been reached between and among the Washington Metropolitan Area Transit Authority (WMATA), Maryland Transit Administration (MTA), and the Potomac and Rappahannock Transportation Commission (PRTC) on the distribution of the American Recovery and Reinvestment Act of 2009 Section 5307/Transit Capital Assistance, 5309/Fixed Guideway Infrastructure Investment, and 5340 funds available to the Washington, DC-Maryland-Virginia area. The distribution of the available funds is shown in the chart below. From the funds allocated to each agency, each agency will spend and report according to the requirements for one percent use of 5307 & 5340 funds for transit enhancements.

Agency	Section 5309 Total	Section 5307 Capital	Section 5340 Capital	Sections 5307 & 5340 Total
WMATA	\$17,749,826	\$167,868,484	\$16,214,912	\$184,083,396
MTA	\$0	\$15,374,831	\$1,485,100	\$16,859,931
PRTC/VRE/FRED	\$0	\$12,488,008	\$1,206,254	\$13,694,262
TOTAL	\$17,749,826	\$195,731,323	\$18,906,266	\$214,637,589

Washington
Metropolitan Area
Transit Authority

600 Fifth Street, NW
Washington, DC 20001
202/962-1234

By Metrorail:
Judiciary Square—Red Line
Gallery Place-Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

If you have any questions or need additional information, please do not hesitate to contact Sheila Gudiswitz at 202.962.1727 or at SGudiswitz@wmata.com.

Sincerely,

Raj Srinath,
Treasurer

Letter to Ms. Thompson
March 30, 2009
Page 2

cc: Mr. Brian Glenn, Director, Washington, DC Metropolitan Area Office, FTA
Ms. Karen Roscher, Transportation Program Specialist, FTA
Ms. Kathleen Beck, Director of Public Transit, FRED
Mr. Nat Bottigheimer, Assistant General Manager, Planning & Joint Development, WMATA
Ms. Patricia Broden, Chief, Grants Management, MTA
Ms. Sheila Gudiswitz, Manager, Funds Management, WMATA
Mr. Alfred H. Harf, Executive Director, PRTC
Ms. Carol Kissal, Chief Financial Officer, WMATA
Ms. Betsy Massie, Director, Grants & Project Management, PRTC
Mr. Emeka Moneme, Chief Administrative Officer, WMATA
Ms. Diane Ratcliff, Director, Office of Planning, MTA
Mr. Richard R. Taube, Executive Director, NVTC
Mr. Thomas Webster, Director, Washington Area Transit Programs, MTA
Mr. Paul Wiedefeld, Administrator, MTA
Mr. Dale Zehner, Chief Executive Officer, VRE
Ms. Donna Zentgraf, Grant Administrator, MTA

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Source Fed/St/Loc	Source Total	
Transit										
Stimulus: Information Technology										
Agency Project ID: ST50		Title: Financial System Integration						Complete:		
Facility:		5,000 e						ARRA/5307	5,000	
From:								100 / 0 / 0		
To:								Total Funds:	5,000	

Description: 5606

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
 Add project to FY 2009-2014 TIP with \$5 million ARRA Transit Capital Assistance funding in FY 09.

Stimulus: Maintenance and Repair Equipment										
Agency Project ID: ST07		Title: Heavy Duty Track Equipment						Complete:		
Facility:		11,565 e						ARRA/5307	11,565	
From:								100 / 0 / 0		
To:								Total Funds:	11,565	

Description: 5605

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
 Add project to FY 2009-2014 TIP and place \$11.6 million of ARRA Transit Capital Assistance funding in FY 09.

Agency Project ID: ST31		Title: Track Maintenance Equipment - Power Tool Equipment Replacement						Complete: 2010		
Facility:		1,934 e						ARRA/5307	1,934	
From:								100 / 0 / 0		
To:								Total Funds:	1,934	

Description: Replace existing power tool equipment. This includes saws, drills, generators, Manlifts, Tow behind and Stack body Trucks. 5576

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
 Reduce FY 09 ARRA Transit Capital Assistance funding from \$2 million to \$1.934 million.

Stimulus: Maintenance Facilities										
Agency Project ID: ST01		Title: Railcar Inspection and Test Facility at Greenbelt Yard						Complete:		
Facility:										
From:										
To:										

Description: Construction of a facility in the Greenbelt Yard for the commissioning of new, repaired and rehabilitated rail cars. 5581

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
 Remove project from TIP.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Source Fed/St/Loc	Source Total
--	------------------	-------	-------	-------	-------	-------	-------	-------------------	--------------

Stimulus: Passenger Facilities

Agency Project ID: ST06	Title: Energy Efficient Station Lighting	Complete: _____							
Facility:									
From:									
To:									

Description: Upgrade/replace lighting in all underground rail stations to lower electricity usage and improve light quality. 5590

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
Remove project from TIP.

Stimulus: Safety and Security

Agency Project ID: ST30	Title: Emergency Tunnel Evacuation Carts	Complete: 2010							
Facility:		1,000 e						ARRA/5309	1,000
From:								100/ 0/ 0	
To:								Total Funds:	1,000

Description: Emergency tunnel evacuation carts, standard-door storage cabinets for station platform, roll-up door storage cabinets for portals and installation 5594

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
Reduce FY 09 ARRA Fixed Guideway Infrastructure Improvement funding by \$1 million.

Stimulus: Vehicles and Vehicle Parts

Agency Project ID: ST02	Title: Replacement of Oldest Buses	Complete: 2010							
Facility:		27,026 e						ARRA/Section 5	27,026
From:								100/ 0/ 0	
To:								Total Funds:	27,026

Description: Purchase of 41-foot Hybrid Electric buses to replace buses that have reached the end of their useful life. 5599

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
Added \$3.02 million of ARRA Transit Capital Assistance funding to FY09.

Agency Project ID: ST10	Title: MetroAccess Fleet Expansion and Replacement	Complete: 2010							
Facility:		3,775 e						ARRA/Section 5	3,775
From:								100/ 0/ 0	
To:								Total Funds:	3,775

Description: Expansion of MetroAccess fleet to maintain current level-of-service and meet growing demand. 5598

ARRA Amendment **Proposed for Amendment on:** 4/15/2009
Decrease FY 09 ARRA Transit Capital Assistance funding by \$5 million.

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

		Previous Funding	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Source Fed/St/Loc	Source Total
Transit										
Southeastern Bus Garage Replacement										
Agency Project ID:		Title: Southeastern Bus Garage Replacement							Complete:	
Facility:			60,550 c	30,000 c					ARRA/Section 5	30,550
From:									100 / /	
To:									Local	60,000
									/ / 100	
									Total Funds:	90,550

Description: Replacement in kind of the current Southeastern bus garage in a different location.

5545

ARRA Amendment Add \$30.55 million in ARRA Transit Capital Assistance funding to FY 2009.	Proposed for Amendment on: 4/15/2009
---	---

**NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002**

**RESOLUTION APPROVING AN AMENDMENT TO
THE FY 2009-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS
EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO MODIFY THE
AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) FUNDING FOR TWO BUS
TRANSIT PROJECTS IN PRINCE WILLIAM COUNTY AND TO ADD ARRA FUNDING
FOR A BUS SHELTER PROGRAM IN THE CITY OF FREDERICKSBURG AND
STAFFORD COUNTY, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF
TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) of 2005 for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on November 19, 2008 the TPB adopted amendments to the FY 2009-2014 TIP which was adopted on July 16, 2008; and

WHEREAS, on February 17, 2009, the American Recovery and Reinvestment Act of 2009 (ARRA), which includes substantial new funding for the nation's transportation system, was enacted; and

WHEREAS, on March 18, 2009, the TPB adopted Resolution R19-2009 to amend the FY 2009-2014 TIP to add \$9,786,000 in ARRA funding for three Potomac and Rappahannock Transportation Commission (PRTC) bus transit projects in Prince William County; and

WHEREAS, in the attached letter of April 8, 2009, VDOT on behalf of the PRTC has requested and amendment to the FY 2009-2014 TIP to reduce the ARRA funding for two of the ARRA bus transit projects in Prince William County and to add \$114,000 in ARRA funding for the FRED system bus stop signage and bus shelter program in the City of Fredericksburg and Stafford County, as described in the attached materials; and

WHEREAS, these projects are exempt from the air quality conformity requirement, as defined

in Environmental Protection Agency (EPA) regulations “40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule,” issued in the May 6, 2005, *Federal Register*;

NOW, THEREFORE, BE IT RESOLVED THAT the NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD amends the FY 2009-2014 TIP to reduce the ARRA funding for two of the ARRA bus transit projects in Prince William County and to add \$114,000 in ARRA funding for the FRED system bus stop signage and bus shelter program in the City of Fredericksburg and Stafford County, as described in the attached materials .



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DAVID S. EKERN, P.E.
COMMISSIONER

April 8, 2009

National Capital Region
Transportation Improvement Program Amendment

The Honorable Charles A. Jenkins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Jenkins:

On behalf of the Potomac and Rappahannock Transportation Commission (PRTC), VDOT's Northern Virginia District Office requests amending the FY 2009-2014 Transportation Improvement Program (TIP) to change FTA Stimulus funding (American Recovery and Reinvestment Act of 2009) on two projects and add one new project as outlined below. These projects will not have any significant impact on the regional air quality conformity determination as they are either exempt from air quality analysis or ongoing projects.

- PRCT Bus Shelter Program. The scope for this project includes engineering and design for the installation of bus shelters, pads, benches and access improvements. The proposed amendment reduces FTA Stimulus Formula funding in FY09 by \$1 K (from \$39 K to \$38 K). This project was amended into the FY09-14 TIP at the March 18, 2009, TPB meeting.
- PRTC Bus Acquisition / Replacement Program. Project scope includes replacement of existing buses within the PRTC fleet that have met their useful life, and the purchase of new buses for expansion. The proposed amendment decreases FTA Stimulus Formula funding in FY09 by \$79 K (from \$836 K to \$757 K). This project was also amended into the FY09-14 TIP at the March 18, 2009, TPB meeting.
- FRED Bus Stop Signage and Bus Shelter Program. The requested amendment will add \$114 K in FTA Stimulus Formula funding in FY09 for the acquisition and installation of bus stop signage, information and bus shelters at various locations in the City of Fredericksburg and Stafford County on the FRED bus system.

Hon. Charles A. Jenkins
April 8, 2009
Page Two

Correspondence from PRTC is attached for your information.

Thank you for your consideration of and action on this request.

Sincerely,

Jo Anne Sorenson
Asst. Dist. Engr.
for

Morteza Salehi
District Administrator
VDOT – Northern Virginia District

Attachments

cc: Ms. Marie Berry, DRPT
Ms. Jo Anne Sorenson, VDOT-NoVA
Ms. Betsy Massie, PRTC

(w/ attach.)
“
“



Potomac and Rappahannock
Transportation Commission

April 7, 2009

Mr. Morteza Salehi
District Administrator
Virginia Department of Transportation
Avion Lakeside I
14685 Avion Parkway
Chantilly, VA 20151-1104

Dear Mr. Salehi:

The Potomac & Rappahannock Transportation Commission (PRTC) requests project amendments to the FY 2009-2014 Transportation Improvement Program (TIP) to reflect project funding updates for Stimulus Funding. These projects are already accounted for in the current conformity analysis, or are ongoing conformity-exempt transit projects in the TIP. The changes we wish to be made to the FY2009-2014 TIP are indicated in boldface in the attached spreadsheet and outlined below:

- PRTC Bus Shelter Program. Engineering and design for the installation of bus shelters, pads, benches and access improvements. The proposed amendment reduces by \$1K FTA Stimulus Formula funding in FY09 from \$39K to \$38K.
- PRTC Bus Acquisition/Replacement Program. Replacement of existing buses within the PRTC fleet that have met their useful life and purchase of buses for expansion. The proposed amendment would decrease by \$79K FTA Stimulus Formula funding in FY09 from \$836k to \$757K.
- FRED Bus Stop Signage and Bus Shelter Program. The proposed amendment would add \$114K in FTA Stimulus Formula funding in FY09 for the acquisition and installation of bus stop signage, information and bus shelters.

Should you have any questions, please feel free to contact Betsy Massie at (703) 580-6113 or at bmassie@omniride.com. We greatly appreciate Mr. Hodgson's continuing assistance in facilitating this action.

Sincerely,

Alfred H. Harf
Executive Director

cc: with attachments: Betsy Massie, PRTC
Jennifer Straub, VRE
Gerald Miller, MWCOG
Randy Hodgson, VDOT
Marie Berry, VDRPT

TRANSPORTATION IMPROVEMENT PROGRAM

CAPITAL COSTS (in \$1,000)

TIP AMENDMENT 4/15/09

FY 2009 - 2014 TIP

Changes to existing entries are noted in bold.

Agency Project ID	Facility, Location, Description	Phase	Previous Funding	FY09	FY10	FY11	FY12	FY13	FY14	Program Total FY 09-14	Funding Source	Funding Shares Fed St Lo		
DRPT - TRANSIT														
FRED 0001	FRED-Bus Stop Signage & Bus Shelter Program Title: FRED-Bus Stop Signage & Bus Shelter Program Facility: P.E. From: ROW To: Const Jurisdiction: City of Fredericksburg, Stafford County	P.E. ROW Const	0 0 0	0 0 \$114	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	\$114	100% 0% 0%	0% 0% 0%	
	Description: Replace bus stop signage, which is outdated, to include FRED telephone number and web site address. Funds will also be used to place bus shelters at various stops and bus route information at stops.													
PRTC 0001	Reason for Amendment: Add \$114 of FTA Stimulus Funds to FY09 CN phase. Air Quality: Project is categorically exempt from an air quality conformity analysis. Title: PRTC - Bus Shelter Program Facility: P.E. From: ROW To: Const Jurisdiction: Prince William County & Cities of Manassas & Manassas Park	P.E. ROW Const	0 0 0	\$69 0 0	\$31 0 0	\$31 0 0	\$31 0 0	\$31 0 0	\$31 0 0	\$31 0 0	\$186 \$38	80% 100%	20% 0%	0% 0%
	Description: Engineering and design for the installation of bus shelters, pads, benches and access improvements in locations throughout Prince William County and the Cities of Manassas and Manassas Park.													
PRTC 0005 Formerly T158	Reason for Amendment: Decrease PE funding in FY 09 from \$70K to \$69K. Air Quality: Project is categorically exempt from an air quality conformity analysis. Title: PRTC - Bus Acquisition/Replacement Program Facility: P.E. From: ROW To: Const Jurisdiction: Prince William County	P.E. ROW Const	0 0 0	0 0 \$1,845	0 0 \$3,621	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	0 0 \$0	\$673 \$757 \$4,036	80% 100%	20% 0%	0% 0%
	Description: Replacement of existing buses within the PRTC fleet that have met their useful life and purchase of buses for expansion Reason for Amendment: Decrease FTA Stimulus Formula funds from \$836K to \$757 in FY2009 CN Phase. Air Quality: Project is categorically exempt from an air quality conformity analysis.													



ADRIAN M. FENTY
MAYOR

April 3, 2009

James L. Oberstar, Chairman
Committee on Transportation and Infrastructure
U.S. House of Representatives
2165 Rayburn House Office Building
Washington, DC 20515

Dear Chairman Oberstar:

Attached for your consideration are two sets of completed "T&I Recovery Act April 4, 2009 Reporting Forms" relating to the District of Columbia's planned use of American Recovery and Reinvestment Act ("ARRA") funds to make critical infrastructure improvements in the Nation's capital. The first set of forms addresses the planned use of ARRA "Highway Infrastructure Investment" funds by the District Department of Transportation for road and bridge repairs and other transportation enhancements throughout the city. The second set of forms addresses the planned use of ARRA "Clean Water State Revolving Funds" by the District Department of the Environment for projects to improve water quality and protect our waterways from stormwater overflow and other pollutants.¹

The District already has obligated the first \$40 million of our \$123.5 million Highway Infrastructure Investment allocation. In addition, we have submitted all of the required documents relating to local maintenance of effort and public vetting for the other projects we will fund through ARRA to the U.S. Department of Transportation and they have been certified by the Federal Highway Administration. **We expect to have obligated over 50% of our total funding allocation within the next week.**

At the same time, we are finalizing our Project Priority List ("PPL") for the \$19.4 million in ARRA Clean Water SRF funds allocated to the District, from a pool of approximately 35 eligible projects totaling over \$200 million. Because the U.S. Environmental Protection Agency issued new guidance regarding ARRA's 20% minimum "green" project requirement just after our public notice and comment period for traditional Clean Water Act projects had closed, we have

¹ It is our understanding the Washington Metropolitan Area Transit Authority ("WMATA"), which manages Metro and is the local recipient of ARRA transit funds, will provide the Committee with the required forms for the ARRA funds allocated to Metro.

developed a second, expedited process for soliciting input and providing the public an opportunity to comment on additional candidates for funding under the new criteria. We already have received approximately 20 additional "green" project submissions and anticipate receiving more before the comment period closes. **Accordingly, we plan to submit two PPLs to EPA: the first, describing each of the "traditional" projects to be funded, on or before April 15, and the second, listing those new projects selected through the supplemental process, by May 22. Obligation of funds for these projects will begin soon after.**

The District would be pleased to answer any questions you have regarding the attached information, and have provided contact information on the appropriate form for that purpose.

Sincerely,



Adrian M. Fenty

Table 1: AGGREGATE DATA, BY FORMULA PROGRAM¹

Information Requested	Please Insert Your Data in This Column
Recipient name Federal formula program (i.e., Highway Infrastructure Investment, Transit Capital Investment, Fixed Guideway Infrastructure Investment, or Clean Water State Revolving Funds)	District of Columbia Department of Transportation Highway Infrastructure Fund
Recipient DUNS Number	003880940
Amount of Recovery Act funds allocated/ apportioned to recipient (Transit agencies: please report on the amount of Recovery Act funds available to your agency and not the overall amount apportioned to your urbanized area)	123500000
Amount of Recovery Act funds obligated	400000000
Amount of Recovery Act funds outlayed	0
Number of projects put out to bid (i.e., the project has been advertised)	0

¹ With regard to each Federal formula program, recipients should report information in each applicable category. For example, if the Minnesota Department of Transportation had begun work on a highway bridge repair, it would likely report the project in each of the following categories: number of projects put out to bid; estimated amount of Recovery Act funds associated with projects put out to bid; number of projects under contract; amount of Recovery Act funds associated with projects under contract; number of projects in which work has begun; and amount of Recovery Act funds associated with projects in which work has begun.

With regard to Highway Infrastructure Investment, Governors, in coordination with Metropolitan Planning Organizations ("MPOs"), should submit the following Table 1 forms: (1) aggregate data for the entire State; and (2) a separate copy of Table 1 representing aggregate data for funds suballocated to each MPO serving a Transportation Management Area pursuant to Section 133 of Title 23, United States Code. For example, with regard to Highway Infrastructure Investment, the Governor of Oregon should submit the following forms: Table 1 for the entire State of Oregon; Table 1 for Recovery Act funds suballocated to Eugene, Oregon; Table 1 for Recovery Act funds suballocated to Portland, Oregon; Table 1 for Recovery Act funds suballocated to Salem, Oregon; and Table 2 for each project in the State.

Information Requested	Please Insert Your Data in This Column
Estimated amount of Recovery Act funds associated with projects put out to bid	0
Number of projects under contract (i.e., the contract has been awarded)	0
Amount of Recovery Act funds associated with projects under contract	0
Number of projects in which work has begun (i.e., the contractor has received a "notice to proceed" or the work has begun in-house, where applicable)	0
Amount of Recovery Act funds associated with projects in which work has begun	0
Number of projects in which work has been completed (i.e., the work has been completed by a contractor or in-house, where applicable)	0
Amount of Recovery Act funds associated with completed projects	0
Number of direct, on-project jobs created or sustained by Recovery Act funds (i.e., the number of employees created or sustained by Recovery Act funds, including employees of recipient, prime contractors, consultants, and subcontractors)	0

Information Requested	Please Insert Your Data in This Column
Total job hours created or sustained by Recovery Act funds (i.e., the total job hours for employees cited in above line)	0
Total payroll of job hours created or sustained by Recovery Act funds (i.e., the total dollar amount of wages paid for job hours created or sustained by Recovery Act funds)	0
Aggregate expenditure from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 3/31/09	0
Amount of funds that recipient planned to spend as of 2/17/09 from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	\$71627000
Any decrease (from the amount reported in the line above) in the amount of funds that the recipient now plans to spend from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	0

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated²

Information Requested		Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)		New York Ave. NE Over RR
Federal formula program		Highway Infrastructure Investment
Recipient DUNS Number		003880940
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)		1108(027)
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)		CDT97A
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)		Asset preservation
Estimated project total cost		40000000
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)		The project includes the demolition and reconstruction of the existing New York Avenue Bridge over the railroad. The existing bridge is on a fractured critical list. A new bridge deck with wider sidewalk, lighting and new piers will be installed.

² Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated³

Information Requested	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	
Federal formula program	
Recipient DUNS Number	003880940
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	
Estimated project total cost	
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	

³ Please use this table format to add rows to identify additional projects as necessary.

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated⁴

Information Requested	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	
Federal formula program	
Recipient DUNS Number	003880940
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)	
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	
Estimated project total cost	
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	

⁴ Please use this table format to add rows to identify additional projects as necessary.

Table 3: CONTACT PERSON

Information Requested	Please Insert Your Data in This Column
Name	Scott Kubly
Title	Special Assistant, Office of the Director
Phone number	(202) 671-0573
Fax number	(202) 671-0650
Email address	Scott.kubly@dc.gov



MARTIN O'MALLEY
GOVERNOR

STATE HOUSE
100 STATE CIRCLE
ANNAPOLIS, MARYLAND 21401-1925
(410) 974-3901
(TOLL FREE) 1-800-811-8336

TTY USERS CALL VIA MD RELAY

April 3, 2009

The Honorable James L. Oberstar
Chairman, House Committee on Transportation and Infrastructure
2165 Rayburn House Office Building
Washington DC 20515

Dear Chairman Oberstar:

In accordance with your February 27, 2009 letter and subsequent guidance requesting certification, transparency, and accountability information on the implementation of P.L. 111-5, "The American Recovery and Reinvestment Act of 2009" (ARRA), enclosed please find four (4) sets of forms detailing ARRA-funded transportation and infrastructure investments in the State of Maryland. These forms cover the following four formula programs through which we receive ARRA funds: (T&I): (1) Federal Highway Administration (FHWA), "Highway Infrastructure Investment"; (2) Federal Transit Administration (FTA), "Transit Capital Assistance"; (3) FTA, "Fixed Guideway Infrastructure Investment"; and (4) Environmental Protection Agency (EPA), "Capitalization Grants for the Clean Water State Revolving Funds under Title VI of the Federal Water Pollution Control Act."

Please note that I am sending this report to you on behalf of the Maryland Department of Transportation (MDOT) and the Maryland Department of the Environment (MDE), as well as the transit agencies and metropolitan planning organizations (MPOs) in Maryland. These entities include the Maryland Transit Administration (MTA) and the MPOs covering the Baltimore, Washington, and Wilmington (Delaware) regions.

I thank you for supporting infrastructure needs in Maryland. If you need further assistance, please do not hesitate to contact Mr. John D. Porcari, Secretary of Transportation, and/or Ms. Shari T. Wilson, Secretary of the Environment. Secretary Porcari can be reached at 410-865-1001 or at jporcari@mdot.state.md.us. Secretary Wilson can be reached at 410-537-3084 or at stwilson@mde.state.md.us. Of course, please feel free to contact me directly.

Sincerely,

Martin O'Malley
Governor

Attachments



The Honorable James L. Oberstar
Page Two

cc: Mr. Harvey S. Bloom, Director of Transportation Planning, Baltimore Metropolitan Council
Mr. Ronald Kirby, Director, Department of Transportation Planning, Metropolitan
Washington Council of Governments
Mr. Neil Pedersen, Administrator, State Highway Administration
Mr. John D. Porcari, Secretary, MDOT
Mr. Paul Wiedefeld, Administrator, MTA
Ms. Shari T. Wilson, Secretary, MDE
Ms. Tigist Zegeye, Executive Director, Wilmington Area Planning Council



COMMONWEALTH of VIRGINIA

Office of the Governor

P.O. Box 1475
Richmond, Virginia 23218

(804) 786-8032
Fax: (804) 786-6683
TTY: (800) 828-1120

Pierce R. Homer
Secretary of Transportation

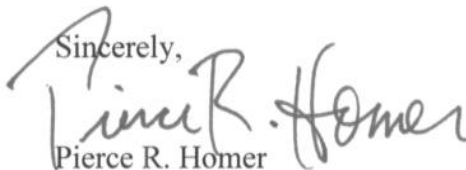
April 4, 2009

The Honorable James L. Oberstar
Chairman
Committee on Transportation and Infrastructure
U.S. House of Representatives
2165 Rayburn House Office Building
Washington, D.C. 20515

Dear Chairman Oberstar:

The Commonwealth of Virginia is encouraged by the recent appropriation of funds due to the American Recovery and Reinvestment Act of 2009 (ARRA). We continue to work with our local and regional transportation planning partners to identify projects that meet the goals and requirements of the legislation and achieve the greatest benefit to Virginia. Once this coordination process is complete, I will provide the certifications and transparency and accountability information requested in your letter to Virginia's five large metropolitan planning organizations dated February 27, 2009.

Thank you for your efforts to make this landmark legislation a reality and to ensure accountability and transparency in the use of ARRA funds.

Sincerely,

Pierce R. Homer

Cc: Fredericksburg MPO
Hampton Roads MPO
MWCOG
Richmond MPO
Tri-Cities MPO



April 3, 2009

The Honorable James Oberstar
Chairman
Committee on Transportation and Infrastructure
U.S. House of Representatives
Washington, DC 20515

The Honorable Peter DeFazio
Chairman
Subcommittee on Highways and Transit
U.S. House of Representatives
Washington, DC 20515

Dear Chairman Oberstar and Chairman DeFazio:

Thank you again for your strong support of transit investment as a means to revitalize our national economy. As you requested in your February 27, 2009 letter, enclosed are the following documents relating to funding that the Washington Metropolitan Area Transit Authority (WMATA) will receive under the American Recovery and Reinvestment Act (ARRA):

1. a letter certifying that the infrastructure investments under the headings "Transit Capital Assistance" and "Fixed Guideway Infrastructure Investment" have received the full review and vetting required by law, and that I accept responsibility that such investments are an appropriate use of taxpayer dollars;
2. a report outlining aggregate information on our planned ARRA Transit Capital Investment program;
3. a report outlining aggregate information on our planned ARRA Fixed Guideway Infrastructure Investment program and
4. a complete listing of our planned ARRA investments with estimated project costs.

**Washington
Metropolitan Area
Transit Authority**

600 Fifth Street, NW
Washington, DC 20001
202/962-1234

By Metrorail:
Judiciary Square—Red Line
Gallery Place-Chinatown—
Red, Green and
Yellow Lines
By Metrobus:
Routes D1, D3, D6, P6,
70, 71, 80, X2

*A District of Columbia,
Maryland and Virginia
Transit Partnership*

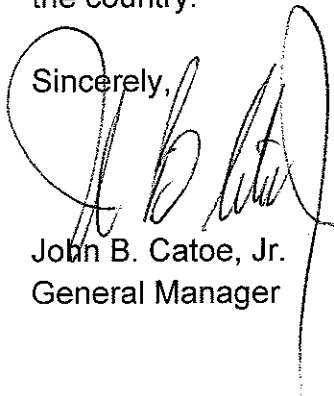
The Honorable James Oberstar
The Honorable Peter DeFazio
Page 2

We appreciate the opportunity to provide you with this information regarding WMATA's progress toward putting these funds to work. WMATA's Board of Directors has formally approved our plan of ARRA projects, and we are working closely with FTA to secure approval of our ARRA funding. We expect that all ARRA funds will be obligated by June 2009. Furthermore, we anticipate that the \$201.8 million of formula funding allocated to WMATA will create or sustain approximately 4,300 jobs.

WMATA is committed not only to meeting all of the requirements and deadlines set forth in the ARRA, but also to supplying any further information your Committee may request

Please contact Sarah Kline, WMATA's Director of Policy and Government Relations, at (202) 962-1632 if you have questions regarding the information provided in these documents. Thank you for your continued support of public transportation in the National Capital Region and around the country.

Sincerely,

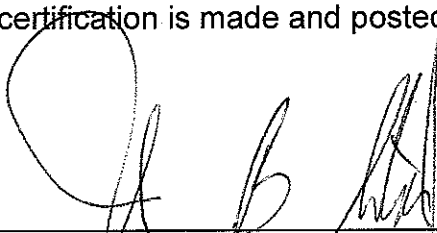
A handwritten signature in black ink, appearing to read 'John B. Catoe, Jr.', written over the word 'Sincerely,'.

John B. Catoe, Jr.
General Manager

**CERTIFICATION UNDER SECTION 1511 OF THE AMERICAN
RECOVERY AND REINVESTMENT ACT**

Pursuant to Title XV, Subtitle A, Section 1511 of the American Recovery and Reinvestment Act (Pub. L. 111-5 (February 17, 2009)) ("ARRA"), I, John B. Catoe, hereby certify that the infrastructure investments, attached to this certification, funded with amounts appropriated by the ARRA under the headings "Transit Capital Assistance" and "Fixed Guideway Infrastructure Investment" to the Federal Transit Administration, have received the full review and vetting required by law and that I accept responsibility that such investments are an appropriate use of taxpayer dollars. I further certify that the information required by Section 1511 regarding such investments (a description of the investment, the estimated total cost, and the amount of ARRA funds to be used) is attached. This information is included in the National Capital Region Transportation Planning Board Transportation Improvement Program.¹ This information will also be included in the District of Columbia's Statewide Transportation Improvement Program (STIP). Information on WMATA ARRA investments is available to the public at <http://www.mwcoq.org/transportation/activities/stimulus/default.asp>, on the Washington Metropolitan Area Transit Authority's ("WMATA") website at <http://www.wmata.com/stimulus> and linked to Recovery.gov.

I understand that WMATA may not receive ARRA investment funding unless this certification is made and posted.



John B. Catoe
General Manager
Washington Metropolitan Area Transit Authority

Signed this 9 day of April, 2009

¹ The National Capital Region Transportation Planning Board (TPB) approved amendments to the Transportation Improvement Program (TIP) on 2/18/09 to include the WMATA ARRA program. The list of investments contained herein reflects additional amendments that will be presented to TPB for approval on 4/15/09.

Table 1: AGGREGATE DATA, BY FORMULA PROGRAM¹

Information Requested	Example	Please Insert Your Data in This Column
Recipient name	Minnesota Department of Transportation	Washington Metropolitan Area Transit Authority (WMATA)
Federal formula program (i.e., Highway Infrastructure Investment, Transit Capital Investment, Fixed Guideway Infrastructure Investment, or Clean Water State Revolving Funds)	Transit Capital Investment	Transit Capital Investment (5307/5340)
Recipient DUNS Number	999999999.9999	048855423
Amount of Recovery Act funds allocated/apportioned to recipient (Transit agencies: please report on the amount of Recovery Act funds available to your agency and not the overall amount apportioned to your urbanized area)	850000	184083396
Amount of Recovery Act funds obligated	690000	0
Amount of Recovery Act funds outlayed	75000	0

¹ With regard to each Federal formula program, recipients should report information in each applicable category. For example, if the Minnesota Department of Transportation had begun work on a highway bridge repair, it would likely report the project in each of the following categories: number of projects put out to bid; estimated amount of Recovery Act funds associated with projects put out to bid; number of projects under contract; amount of Recovery Act funds associated with projects under contract; number of projects in which work has begun; and amount of Recovery Act funds associated with projects in which work has begun.

With regard to Highway Infrastructure Investment, Governors, in coordination with Metropolitan Planning Organizations (“MPOs”), should submit the following Table 1 forms: (1) aggregate data for the entire State; and (2) a separate copy of Table 1 representing aggregate data for funds suballocated to each MPO serving a Transportation Management Area pursuant to Section 133 of Title 23, United States Code. For example, with regard to Highway Infrastructure Investment, the Governor of Oregon should submit the following forms: Table 1 for the entire State of Oregon; Table 1 for Recovery Act funds suballocated to Eugene, Oregon; Table 1 for Recovery Act funds suballocated to Portland, Oregon; Table 1 for Recovery Act funds suballocated to Salem, Oregon; and Table 2 for each project in the State.

Information Requested	Example	Please Insert Your Data in This Column
Number of projects put out to bid (i.e., the project has been advertised)	8	9
Estimated amount of Recovery Act funds associated with projects put out to bid	690000	32155000
Number of projects under contract (i.e., the contract has been awarded)	6	0
Amount of Recovery Act funds associated with projects under contract	428000	0
Number of projects in which work has begun (i.e., the contractor has received a “notice to proceed” or the work has begun in-house, where applicable)	4	0
Amount of Recovery Act funds associated with projects in which work has begun	100000	0
Number of projects in which work has been completed (i.e., the work has been completed by a contractor or in-house, where applicable)	2	0
Amount of Recovery Act funds associated with completed projects	50000	0
Number of direct, on-project jobs created or sustained by Recovery Act funds (i.e., the number of employees created or sustained by Recovery Act funds, including employees of recipient, prime contractors, consultants, and subcontractors)	178	0

Information Requested	Example	Please Insert Your Data in This Column
Total job hours created or sustained by Recovery Act funds (i.e., the total job hours for employees cited in above line)	14240	0
Total payroll of job hours created or sustained by Recovery Act funds (i.e., the total dollar amount of wages paid for job hours created or sustained by Recovery Act funds)	370240	0
Aggregate expenditure from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 3/31/09	50000	3514855
Amount of funds that recipient planned to spend as of 2/17/09 from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	600000	60569300
Any decrease (from the amount reported in the line above) in the amount of funds that the recipient now plans to spend from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	0	0

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated²

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	N/A
Federal formula program	Highway Infrastructure Investment	N/A
Recipient DUNS Number	999999999.9999	N/A
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)		N/A
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	100000000000	N/A
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	N/A
Estimated project total cost	2200000	N/A
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	N/A

² Please use this table format to add rows to identify additional projects as necessary.

Table 3: CONTACT PERSON

Information Requested	Example	Please Insert Your Data in This Column
Name	Jon Smith	Sarah Kline
Title	Director of Federally Administered Program	Director, Policy and Government Relations
Phone number	2025552000	2029621632
Fax number	2025553000	2029622466
Email address	Jon.smith@state.gov	skline@wmata.com

Table 1: AGGREGATE DATA, BY FORMULA PROGRAM¹

Information Requested	Example	Please Insert Your Data in This Column
Recipient name	Minnesota Department of Transportation	Washington Metropolitan Area Transit Authority (WMATA)
Federal formula program (i.e., Highway Infrastructure Investment, Transit Capital Investment, Fixed Guideway Infrastructure Investment, or Clean Water State Revolving Funds)	Transit Capital Investment	Fixed Guideway Infrastructure Investment (5309)
Recipient DUNS Number	999999999.9999	048855423
Amount of Recovery Act funds allocated/apportioned to recipient (Transit agencies: please report on the amount of Recovery Act funds available to your agency and not the overall amount apportioned to your urbanized area)	850000	17749826
Amount of Recovery Act funds obligated	690000	0
Amount of Recovery Act funds outlayed	75000	0

¹ With regard to each Federal formula program, recipients should report information in each applicable category. For example, if the Minnesota Department of Transportation had begun work on a highway bridge repair, it would likely report the project in each of the following categories: number of projects put out to bid; estimated amount of Recovery Act funds associated with projects put out to bid; number of projects under contract; amount of Recovery Act funds associated with projects under contract; number of projects in which work has begun; and amount of Recovery Act funds associated with projects in which work has begun.

With regard to Highway Infrastructure Investment, Governors, in coordination with Metropolitan Planning Organizations (“MPOs”), should submit the following Table 1 forms: (1) aggregate data for the entire State; and (2) a separate copy of Table 1 representing aggregate data for funds suballocated to each MPO serving a Transportation Management Area pursuant to Section 133 of Title 23, United States Code. For example, with regard to Highway Infrastructure Investment, the Governor of Oregon should submit the following forms: Table 1 for the entire State of Oregon; Table 1 for Recovery Act funds suballocated to Eugene, Oregon; Table 1 for Recovery Act funds suballocated to Portland, Oregon; Table 1 for Recovery Act funds suballocated to Salem, Oregon; and Table 2 for each project in the State.

Information Requested	Example	Please Insert Your Data in This Column
Number of projects put out to bid (i.e., the project has been advertised)	8	2
Estimated amount of Recovery Act funds associated with projects put out to bid	690000	1245000
Number of projects under contract (i.e., the contract has been awarded)	6	0
Amount of Recovery Act funds associated with projects under contract	428000	0
Number of projects in which work has begun (i.e., the contractor has received a “notice to proceed” or the work has begun in-house, where applicable)	4	0
Amount of Recovery Act funds associated with projects in which work has begun	100000	0
Number of projects in which work has been completed (i.e., the work has been completed by a contractor or in-house, where applicable)	2	0
Amount of Recovery Act funds associated with completed projects	50000	0
Number of direct, on-project jobs created or sustained by Recovery Act funds (i.e., the number of employees created or sustained by Recovery Act funds, including employees of recipient, prime contractors, consultants, and subcontractors)	178	0

Information Requested	Example	Please Insert Your Data in This Column
Total job hours created or sustained by Recovery Act funds (i.e., the total job hours for employees cited in above line)	14240	0
Total payroll of job hours created or sustained by Recovery Act funds (i.e., the total dollar amount of wages paid for job hours created or sustained by Recovery Act funds)	370240	0
Aggregate expenditure from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 3/31/09	50000	1717652
Amount of funds that recipient planned to spend as of 2/17/09 from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	600000	3236992
Any decrease (from the amount reported in the line above) in the amount of funds that the recipient now plans to spend from State sources for projects eligible for funding under the Federal formula program during the period from 2/17/09 through 9/30/10	0	0

Table 2: PROJECT-SPECIFIC: Please complete for all projects where Recovery Act funds are obligated²

Information Requested	Example	Please Insert Your Data in This Column
Project name (Note: To the extent applicable, the project name should be the same name as the name appears in the Statewide Transportation Improvement Program (STIP) and/or Fiscal Management Information System (FMIS).)	Highway 1 Recovery Bridge Replacement in Duluth, Minnesota	N/A
Federal formula program	Highway Infrastructure Investment	N/A
Recipient DUNS Number	999999999.9999	N/A
Federal-aid project number (Note: The Federal-aid project number applies only to Highway Infrastructure Investment.)		N/A
State project number or identification number, where available (Note: The state project or identification number applies only to Highway Infrastructure Investment.)	100000000000	N/A
Project purpose (For Highway Infrastructure Investment, please provide a single sentence describing the type of project consistent with the improvement type code in FMIS.)	Bridge Replacement-No Added Capacity	N/A
Estimated project total cost	2200000	N/A
Project rationale (Note: Please provide a short description of how the project will advance the recipient's transportation and infrastructure goals and the reason the recipient selected this particular investment.)	Improve bridge safety by replacing an 80-year old bridge	N/A

² Please use this table format to add rows to identify additional projects as necessary.

Table 3: CONTACT PERSON

Information Requested	Example	Please Insert Your Data in This Column
Name	Jon Smith	Sarah Kline
Title	Director of Federally Administered Program	Director, Policy and Government Relations
Phone number	2025552000	2029621632
Fax number	2025553000	2029622466
Email address	Jon.smith@state.gov	skline@wmata.com

Washington Metropolitan Area Transit Authority

3/26/2009

Prioritized Capital Projects for American Recovery and Reinvestment Act (ARRA)

Based on WMATA's Strategic Goals, Obligation Requirements, Policy Assessment and Final FTA Apportionment
\$ in Millions

Asset Category	Projects	ARRA Program
VEHICLES & VEHICLE PARTS	Replacement of Oldest Buses	\$27.0
	MetroAccess Fleet Expansion and Replacement	\$3.8
	Service Vehicle Replacement	\$6.0
	Bus Replacement Components	\$2.8
MAINTENANCE FACILITIES	New Bus Body and Paint Shop	\$30.0
	Replacement of Southeastern Bus Garage	\$30.6
	Bus Garage Restroom Rehabilitation	\$7.6
PASSENGER FACILITIES	Replacement of Crumbling Platforms	\$16.0
	Update Platform Real-Time Signs	\$2.5
	Metro Center Sales Office Replacement	\$1.0
SAFETY & SECURITY	Bus Garage Security Upgrade	\$3.0
	Communications Equip. for Operations Control Center	\$3.0
	Emergency Tunnel Evacuation Carts	\$1.0
	Underground Communications Radios	\$1.0
	Additional Station Alarm / Chemical Sensors	\$4.0
MAINTENANCE & REPAIR EQUIPMENT	Track Maintenance Equipment <i>Includes:</i>	
	<i>Heavy Duty Locomotives for Maintenance</i>	\$7.5
	<i>Power Tool Equipment Replacement</i>	\$1.9
	<i>60-Ton Crane for Track Work</i>	\$4.0
	<i>Heavy-Duty Track Equipment</i>	\$11.6
	Track Welding Program to Repair Defects	\$3.9
	Track Pad/Shock Absorber Rehab	\$1.0
OPERATIONS SYSTEMS	Upgrade 3 Oldest Stations and Systems	\$12.0
	Additional SmarTrip Fare Machines	\$3.5
	Bus Real-Time, Route and Schedule Systems	\$3.0
	Bus Engine Fluid Alert System	\$1.5
	Kiosk & Train Control Computers	\$0.8
INFORMATION TECHNOLOGY	Sensitive Data Protection Technology	\$4.9
	Document Management System	\$2.0
	Financial System Integration	\$5.0
Total (Millions):		\$201.8

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DISTRICT DEPARTMENT OF TRANSPORTATION



Office of the Director

APR 2 2009

Mr. Ronald Kirby
Director
Department of Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol Street, NE – Suite 300
Washington, DC 20002

Dear Mr. Kirby,

As you are aware, the American Recovery and Reinvestment Act (ARRA) was signed into law on February 17, 2009, and the United States Department of Transportation (US DOT) has advised the state departments of transportation and metropolitan planning organizations to take necessary actions to utilize the funds provided by it quickly and effectively.

DDOT requests that Transportation Planning Board staff make administrative modifications to these projects as indicated below. Small changes in total funding (less than 20 percent) are permissible under the guidelines for making administrative modifications to the TIP. The projects listed below are identified with identified stimulus funds obligated during FY09. Only the total project funding should be changed with appropriate reductions from non-ARRA sources.

- Bicycle Sharing [FY09-14 STIP, page D-4]
 - Total funding = \$6.00 million
- Safe Routes to School [FY09-14 STIP, page D-32]
 - Total funding = \$5.00 million

Thank you for your assistance regarding the implementation of these administrative modifications. Please contact us as soon as they have been effectuated. If you have questions, please feel free to contact Mark Rawlings at 202-671-2234 or Rick Rybeck at 202-671-2325.

Sincerely,

A handwritten signature in black ink, appearing to read "Gabe Klein". The signature is stylized and somewhat cursive.

Gabe Klein
Acting Director

From: Gerald Miller
Sent: Friday, April 03, 2009 3:39 PM
To: 'Rybeck, Rick (DDOT)'; Ron Kirby
Cc: Kanti Srikanth; Lyn Erickson; Rawlings, Mark (DDOT); Ricks, Karina (DDOT); Sandra Jackson; Thomas Harrington; Williams, Raegan (DDOT); Brown, Matthew (DDOT); Kubly, Scott (DDOT); Andrew Austin
Subject: DDOT Modifications to FY09-FY14 TIP for ARRA Implementation

Attachments: DDOT Administrative Modifications - 04032009.pdf; DDOT FY09-14 TIP Admin Modifications Req 09-04-02.pdf
Mr. Rybeck:

As requested by DDOT in the attached letter of April 2 2009, TPB staff have modified the TPB's FY 2009-2014 TIP to revise the funding for the two DDOT projects as described in the letter. These funding modifications are shown on the attached project description sheets from the electronic TIP.

This is an administrative modification for a TIP as defined in the document, "Procedures for Revisions to the Constrained Long Range Plan (CLRP) and Transportation Improvement Program (TIP) for the National Capital Region," which was adopted by the TPB on January 16, 2008.

Please let me know if you have any questions.

Gerald Miller
Program Coordination Director

From: Rybeck, Rick (DDOT) [mailto:rick.rybeck@dc.gov]
Sent: Thursday, April 02, 2009 8:17 PM
To: Ron Kirby; Gerald Miller
Cc: Kanti Srikanth; Lyn Erickson; Rawlings, Mark (DDOT); Ricks, Karina (DDOT); Sandra Jackson; Thomas Harrington; Williams, Raegan (DDOT); Brown, Matthew (DDOT); Kubly, Scott (DDOT)
Subject: DDOT Modifications to FY09-FY14 TIP for ARRA Implementation
Importance: High

Dear Ron and Jerry,

DDOT requests minor administrative modifications to two projects to eliminate discrepancies between the TIP and the ARRA Section 1511 Certification for these projects. Detailed instructions are in the attached letter from Director Klein.

Also, please e-mail us when the administrative modifications have been entered into the electronic TIP. This is important so that DDOT can notify FHWA that the legal and environmental prerequisites associated with including federal-aid projects in an approved TIP have been satisfied with respect to obligating these projects with ARRA funds.

Regards
Rick Rybeck

Rick Rybeck | Dep. Associate Director | Transportation Policy & Planning Administration | District Department of Transportation |

**DISTRICT OF COLUMBIA
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Previous Funding	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	Source Fed/St/Loc	Source Total	
Bike/Ped										
District-wide Bicycle Management Program										
Agency Project ID: CM023		Title: Bicycle Sharing						Complete:		
Facility:		6,000 a						ARRA	3,000	
From:								100 / 0 / 0		
To:								CMAQ	3,000	
								80 / 20 / 0		
								Total Funds:	6,000	

Description: SmartBike is a bicycle rental program similar to car sharing. Educate and communicate the benefits of bike sharing to residents.

5602

ARRA Amendment Add \$3 million ARRA funding.	Approved On:	3/18/2009
Administrative Modification Reduce FY09 CMAQ funding by \$400,000.	Approved On:	4/3/2009

Other										
Safe Routes to School										
Agency Project ID: CM063A		Title: Safe Routes to School						Complete: 2013		
Facility:	Safe Routes to School	1,535 c	100 a	100 a				ARRA	4,000	
From:		300 d	4,550 c	50 d				100 / 0 / 0		
To:			200 d					SRTS	1,000	
								100 / 0 / 0		
								Total Funds:	5,000	

Description: To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.

2888

ARRA Amendment Add \$4 million ARRA funding.	Approved On:	3/18/2009
Administrative Modification Removed \$1.45 million in SRTS funding from FY 10 and FY 11.	Approved On:	4/3/2009



Maryland Department of Transportation

The Secretary's Office

Martin O'Malley
Governor

Anthony G. Brown
Lt. Governor

John D. Porcari
Secretary

Beverley K. Swaim-Staley
Deputy Secretary

April 8, 2009

Mr. Ronald F. Kirby
Director
Department of Transportation Planning
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E. – Suite 300
Washington DC 20002

Dear Mr. Kirby:

As you are aware, the American Recovery and Reinvestment Act (ARRA) was signed into law on February 17, 2009. Thanks to your help, the Maryland Department of Transportation (MDOT) has been able to obligate the first 50 percent of the funding allocated to us for what we have called our "Phase 1" projects. Over the next several months, we will again be seeking your assistance to access the remainder of the ARRA funding. MDOT had developed the State portion of our "Phase 2" project list. These are projects that have already been approved in the 2009-2014 Transportation Improvement Program (TIP) and are exempt from Air Quality Conformity. These projects are found in the TIP in our System Preservation Program section listed by funding category. MDOT would like to modify the 2009-2014 TIP to change the funding source for these projects. Therefore, we request an Administrative Modification for the following project categories.

Please change the funding source to 100% Federal/0% State ARRA Funding:

- Environmental Projects (TIP #M-15-2) - \$1.5 million
- Safety and Spot Improvements (TIP #M-15-5) - \$13.2 million
- Resurfacing and Rehabilitation (TIP #M-16-2) - \$22.4 million
- Bridge Replacement/Rehabilitation (TIP #M-15-3) - \$9.5 million
- Congestion Management (TIP #M-15-4) - \$3.4 million
- MARC System Preservation & Improvement (TIP #TM-21-1) - \$21.3 million (5307 grant)
- Local Bus Replacement – Montgomery & Prince George's (TIP #TM-19-3) - \$14.4 million (5307 grant)

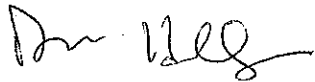
You will find a list of specific projects we intend to fund by category in the attachment. Please look at the Phase 2 projects only, as the projects funded in Phase 1 have already been approved. We recognize that providing such a list is not a requirement but thought it would be useful information for Transportation Planning Board members to have.



Mr. Ronald F. Kirby
Page Two

The Phase 2 project list is not yet complete. We will be working closely with local governments to propose additional projects as we move forward. If you have any questions or concerns, please do not hesitate to contact Ms. Lyn Erickson at 410-865-1279, toll-free at 888-713-1414 or via email at lerickson@mdot.state.md.us. Of course, please feel free to contact me directly.

Sincerely,



Donald A. Halligan, Director
Office of Planning and Capital Programming

Attachments

cc: Ms. Lyn Erickson, Manager, Regional Planning, Office of Planning and Capital Programming, Maryland Department of Transportation
Ms. Heather Murphy, Deputy Director, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Michael Nixon, MPO Manager, Regional Planning, Office of Planning and Capital Programming, Maryland Department of Transportation
Mr. Neil J. Pedersen, Administrator, State Highway Administration
Mr. Paul Wiedefeld, Administrator, Maryland Transit Administration

**American Recovery and Reinvestment Act
Maryland Highway Projects in the Washington Region**

County	Route	Description	Phase One Cost (\$Mil.)	Phase Two Cost (\$Mil.)	Estimated Jobs Supported*
ENVIRONMENTAL PROJECTS					
PG	I-95	I-495 to MD 100 - Median	0.2		6
MO, PG	Various	Wetland planting and reforestation		0.4	11
FR	Various	Wetland planting and reforestation		0.1	3
FR	I-70	at I-270 interchange beautification		0.5	14
PG	US 50	at I-495/I-95 interchange beautification		0.5	14

**Total
Cost
\$1.7**

Subtotal 0.2 1.5 6

SAFETY PROJECTS

MO, PG	Various	Guardrail	1.0		29
MO, PG	Various	ADA contract (include MD 337)	4.0		115
FR	Various	ADA contract	0.6		17
FR	MD 80	Fingerboard Road at Ijamsville Road/Big Woods Road	1.8		52
MO, PG	Various	Signal Reconstruction	5.7		164
MO, PG, FR	Various	Dynamic Message Sign Deployment		1.3	38
MO, PG, FR	Various	Traffic Detection at Signalized Intersections		0.6	17
MO, PG, FR	Various	Sign Lighting System improvements		0.3	9
MO, PG, FR	Various	Upgrade Signals to LED with Battery Backups		1.7	50
MO, PG, FR	Various	Interstate Highway Lighting		5.6	159
MO	US 29	MD 410 to Wayne Avenue, Traffic Signal Reconstructions		2.3	66
PG	MD 212	at Allview Drive/Evans Trail, intersection improvements		1.4	40

**Total
Cost
\$26.3**

Subtotal 13.1 13.2 754

RESURFACING PROJECTS

FR	I-70	Bridge Structure 1013800 to Hollow Road	4.3		123
FR	I-270 NB	Bennett Creek Bridge to MD 80	1.0		29
MO	MD 650	Milestone Drive to Venice Drive	2.1		60
CH	Various	Areawide Resurfacing	4.6		132
MO	I-495	Potomac River Bridge to I-270	11.9		342
MO, PG	Various	Safety improvements for Resurfacing	0.4		11
MO	Various	Areawide Resurfacing	4.6		132
MO	Various	Areawide Resurfacing	4.6		132
PG	Various	Areawide Resurfacing	4.6		132
PG	Various	Areawide Resurfacing	4.6		132
MO	MD 193	MD 586 to Arcola Avenue	4.5		129
FR	US 15 SB	North of Catoclin Hollow Road to MD 26 Bridge	4.5		129
MO	MD 187	South of Center Drive to North Brook Lane	2.6		75
FR	Various	Safety improvements associated with resurfacing projects	0.2		6
FR	Various	Areawide Resurfacing	4.6		132
MO/PG	MD 650	MD 410 to Holton Lane		3.3	95
PG	US 1	MD 410 to Albion Road		1.6	46
PG	MD 212	D.C. Line to Sargent Road		2.5	72
PG	MD 214	Cindy Lane to Brightseat Road		3.6	103
PG	MD 410	MD 201 to Riverdale Road		4.2	121
PG	I-95	MD 5 to Darcy Road		7.2	207

**Total
Cost
\$81.5**

Subtotal 59.1 22.4 2339

**American Recovery and Reinvestment Act
Maryland Highway Projects in the Washington Region**

County	Route	Description	Phase One Cost (\$Mil.)	Phase Two Cost (\$Mil.)	Estimated Jobs Supported*	
BRIDGE PROJECTS						
PG	Various	Clean/paint 10 bridges in Prince George's Co.	1.7		49	
PG	Various	Various bridges on US 1, MD 201, MD 202, MD 212, MD 500	1.7		49	
PG		Berwyn Road over Indian Creek bridge deck replacement		1.0	29	
PG	I-95	Forestville Road over I-95, bridge deck replacement		1.5	43	
PG	MD 725	over Federal Spring Branch, bridge replacement		2.0	57	
PG	MD 201	over I-95, bridge deck replacement		5.0	144	
Subtotal			3.4	9.5	370	Total Cost \$12.9
CONGESTION MANAGEMENT PROJECTS						
MO	MD 28	at MD 586, intersection safety improvements		1.7	49	
PG	MD 410	at MD 500, intersection safety improvements		1.7	49	
Subtotal			3.4	3.4	468	Total Cost \$6.8
Amount for Washington Region			\$79.2 million	\$50.0 million	3937 jobs	\$129.2 million

* Jobs estimate based upon existing USDOT formula

**AMERICAN RECOVERY AND REINVESTMENT ACT
LOCAL AREA TRANSIT SYSTEMS and TRANSIT STATION FUNDING**

Area	Allocation Description	Total Cost
Washington Urban Area		
Montgomery County	Heavy Duty Transit Bus Replacements	\$6,900,000
Prince George's County	Heavy Duty Transit Bus Replacements	\$6,900,000
	Southbound platform rehabilitation at MARC Laurel Station	\$2,100,000
	MARC Muirkirk Sidewalk Retaining Wall Repair	\$200,000
Laurel (CTC)	Install Automatic Vehicle Locator System	\$600,000
Washington Area subtotal		\$16,700,000



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

14685 Avion Parkway
Chantilly, VA 20151
(703) 383-VDOT (8368)

DAVID S. EKERN, P.E.
COMMISSIONER

April 8, 2009

The Honorable Charles A. Jenkins
Chairman, National Capital Region
Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E.; Suite 300
Washington, DC 20002-4201

Dear Chairman Jenkins:

The Commonwealth of Virginia has identified several deficient bridges and deteriorating pavement sections to be repaired using funding from the American Recovery and Reinvestment Act of 2009. For your information, the following projects will be implemented in the Northern Virginia region contingent upon approval by the Commonwealth Transportation Board (CTB) at its April 16th meeting:


Deficient Bridges: UPC 92704 will provide \$1.518 million to rehabilitate the existing bridges over Sand Branch on VA 609 (Pleasant Valley Road) and over Butcher's Creek on VA 719 (Airmont Road). Both are in Loudoun County, and the project is in the STIP under the "Construction – Bridge Rehabilitation / Replacement / Reconstruction" grouping.

Pavement Rehabilitation: UPC 92507 will obligate \$9.481 million for pavement rehabilitation of segments of Routes 27, 29, 110, 124, 237, and 309 in Arlington County. In Fairfax County, UPC 92511 will fund \$11.417 million in pavement rehab for segments of Routes 1, 235, 236, 241, and 242. UPC 92513 will provide \$4.415 million for pavement rehab of segments of Routes 7, 9, and 287 in Loudoun County. UPC 92515 will fund \$5.738 million worth of rehabilitation in Prince William County on Routes 1, 15, 28, 29, 55, and 234. These projects are in the STIP under the "Construction – Safety / ITS / Operational Improvements" grouping.

Hon. Charles A. Jenkins
April 8, 2009
Page Two

As more projects are selected for funding under the Act, we will share the information with you.

Sincerely,


Morteza Salehi
District Administrator
VDOT – Northern Virginia District

Asst. Dist. Admin.
for

cc: Ms. Diane Mitchell, VDOT-PD
Ms. Deborah Grant, VDOT-PD
Ms. Jo Anne Sorenson, VDOT-NoVA