



FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

for the National Capital Region

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Transportation Planning Board
September 21, 2018



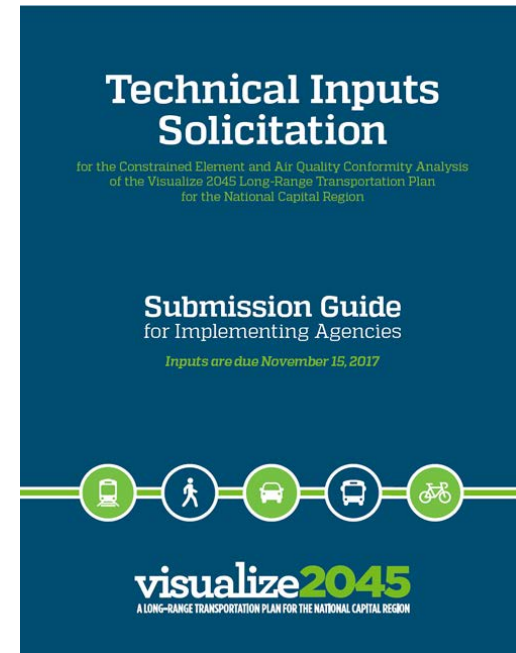
What is the TIP?

- Six-year federal funding obligation document
 - Funding in the first two fiscal years must be “available and committed”
- Agency’s intent to construct or implement projects
- Identifies anticipated flow of federal and matching funds
- Multimodal: roadway, transit, bicycle & pedestrian projects and maintenance/operational programs, ITS, safety, etc.
- Formally updated every two years
 - Amended and modified on a weekly/monthly basis



Development of the FY 2019-2024 TIP

- **Technical Inputs Solicitation Submission Guide**
approved by TPB on October 18, 2017
- Regional Policy Framework
 - TPB Vision, Region Forward, RTPP, aspirational initiatives
- Federal Requirements
 - Ten Planning Factors
 - Financial Constraint
 - Air Quality Conformity
 - Public Participation
 - Title VI/Environmental Justice
 - Congestion Management Process
 - Performance-Based Planning and Programming

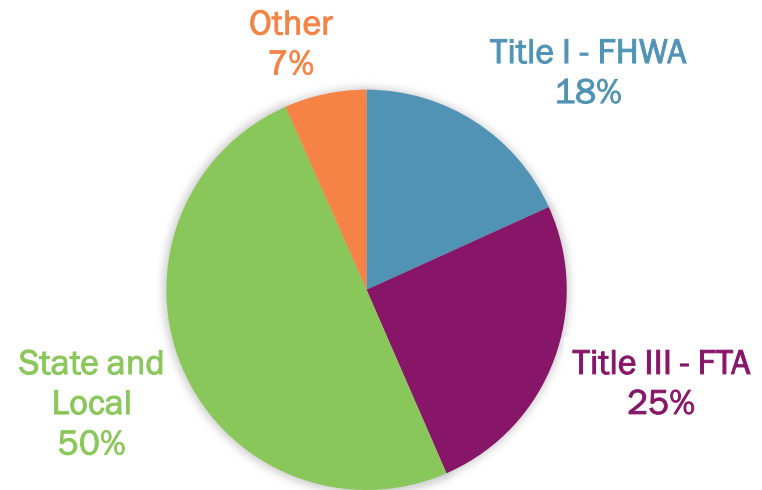


Financial Plan for the FY 2019-2024 TIP

\$15.7 Billion

- \$2.86 B – Federal Highway Administration (Title I)
- \$3.96 B – Federal Transit Administration (Title III)
- \$7.92 B – State and Local
 - \$5.19 B to WMATA
- \$1.04 B – Other

FUNDING SOURCES IN THE FY 2019-2024 TIP



\$15.7 billion



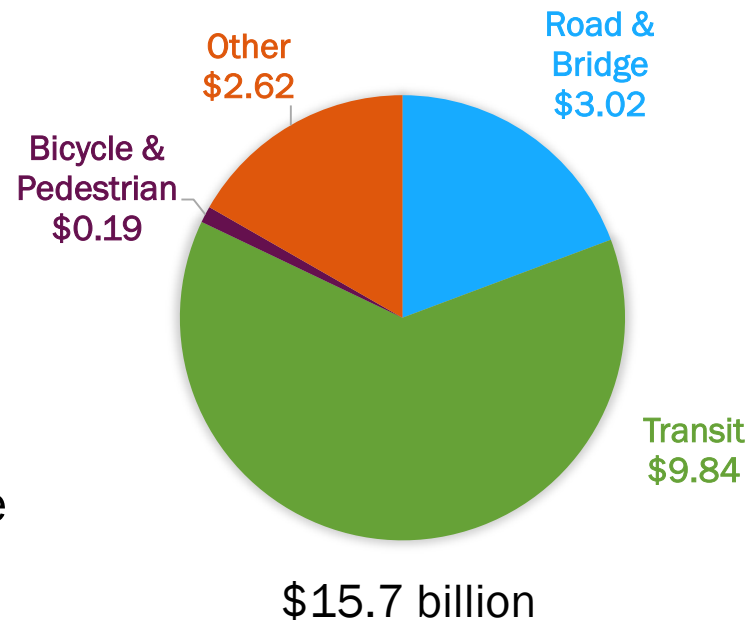
Financial Plan for the FY 2019-2024 TIP

About 300 projects

- 104 Road & Bridge*
- 51 Transit
- 28 Bicycle & Pedestrian
- 120 Other (ITS, safety, maintenance, etc.)

* 29 road/bridge projects include bicycle and/or pedestrian accommodations

PROJECT PROGRAMMING BY MODE



Summary and Analysis of Projects

Major Projects in the FY 2019-2024 TIP

Project Title	Total Cost	FY 19-24 Program	Complete
District of Columbia			
South Capitol Street Corridor	\$554 M	\$419 M	2024
Union Station to Georgetown Premium Transit	\$348 M	\$1 M	2026
H Street Bridge over Railroad	\$220 M	\$211 M	2025
Suburban Maryland			
I-495 and I-270 Traffic Relief Plan	\$7.6 B	\$129 M	2025
Purple Line	\$2.4 B	\$788 M	2022
Governor Harry Nice Bridge Improvement Project	\$769 M	\$555 M	2023
MD 210 Corridor Study	\$456 M	\$8 M	2040
Northern Virginia			
I-395 Express Lanes Northern Extension	\$462 M	\$159 M	2020
I-66 Inside the Beltway Initiatives	\$125 M	\$16 M	2040



Next Steps for the FY 2019-2024 TIP

- 30-day public comment period now open
 - Closes October 7, 2018
- Interagency review period
- Approval by TPB on October 17, 2018
- Amended in spring 2019



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