

FY2011 NCR UASI REPROGRAMMING

Total to be Reprogrammed from FY 2011	\$5,250,000
Funding Approved 7/18/12	\$620,000
Funding Approved 8/8/12	\$2,428,771
Balance to be Allocated	\$2,201,229

#	Project	Proposed By	Amount	CAO/SPG Decision as of Aug. 8	Notes
1	Regional Incident Coordination Specialist	IMR / District of Columbia HSEMA	220,000	220,000	
2	Regional Incident Coordination Manager	IMR / District of Columbia HSEMA	100,000	100,000	
3	Threat and Hazard Identification and Risk Assessment for NCR	SAA- Grant Requirement	100,000	100,000	
4	Presidential Inauguration Planning Support	District of Columbia HSEMA	200,000	200,000	
5	ICS Position Specific Training for Various Regional Emergency Operation Centers	District of Columbia HSEMA / Maryland Emergency Management Agency	130,000	130,000	
6	CAD System Enhancement (Montgomery County)	Montgomery County OEM/HS	691,000	691,000	
7	License Plate Readers	ESF 13 / Arlington County Police	320,000	320,000	
10	Health Care Facility Evacuation Equipment	ESF-8 Health	687,771	687,771	
14	Mobile CCTV to Support Evacuation	ESF-1 / MD SHA	300,000	300,000	
16	Transportation Evacuation Plan Annex - UMD College Park Campus	ESF-1 / MD SHA	50,000	50,000	
23	Backup Power Assessments for Shelters	CIP RPWG	250,000	250,000	
15	Evacuation Support Trailers	ESF-1 / MD SHA	150,000	Defer.	Clarify existing gaps, propose for FY 2013 cycle.
17	Tactical Team Response Equipment (VSP)	Virginia State Police (VSP)	60,820	Defer.	Review with MetroTech Committee, propose for FY 2013 cycle.
33	Operational Overtime for Presidential Inauguration	District of Columbia HSEMA	2,500,000	2,201,229 Balance held pending CAO / SPG review	Also requires FEMA approval.
8	Analytical Software for Law Enforcement (Palantir)	ESF-13 / DC MPD	2,500,000	-	
9	Radio Encryption (Montgomery County)	Montgomery County OEM/HS	460,000	-	
11	Mass Fatality Management Remains Storage	ESF-8 Health	83,018	-	
12	Situational Awareness Assessment	NVERS	161,200	-	
18	Radios (Mobile 800MHz) for DC Water	CIP RPWG / DC Water	446,000	-	
19	Assess Interdependencies of NCR Critical Infrastructure	CIP RPWG	250,000	-	
20	NCR Critical Infrastructure Protection Sector Coordinating Councils and Sector Specific Plans	CIP RPWG	205,000	-	
21	Update Regional Water Systems Redundancy Study	CIP RPWG	300,000	-	
22	Update Regional Water System Vulnerability Assessments	CIP RPWG	400,000	-	
24	NCR Electric Loop Study	CIP RPWG	250,000	-	
25	EHP Submittals for the District Bridge CCTV Security Project	CIP RPWG	200,000	-	
26	NCR Business Operations Center (BOC)	CIP RPWG	250,000	-	
27	Table-Top Exercise for Events at Large Public Venues	CIP RPWG	200,000	-	
28	ETOP Regional Exercises	ETOP	500,000	-	
29	Canine Explosives Detection Project	NVERS / Arlington County Police	150,380	-	
30	Evacuation Corridor CCTV Installation	ESF-1 / MD SHA	300,000	-	
31	Structural Tower Rescue Workshop	NVERS	35,000	-	
32	Swiftwater Rescue (additional)	Fire Chiefs	41,000	-	