EPTA Silver Line Connection

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TPB Regional Public Transportation Subcommittee - June 27, 2023



EPTA System Overview Commuter Bus Service

Proposed Stops

Funding Opportunities

Next Steps

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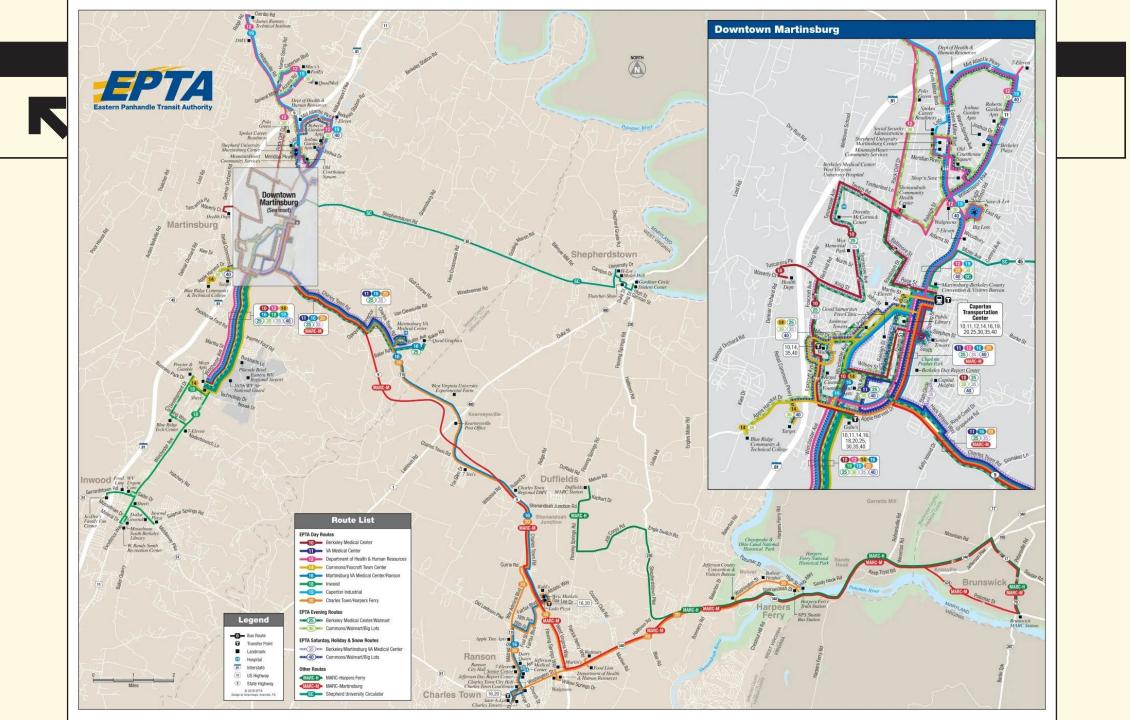
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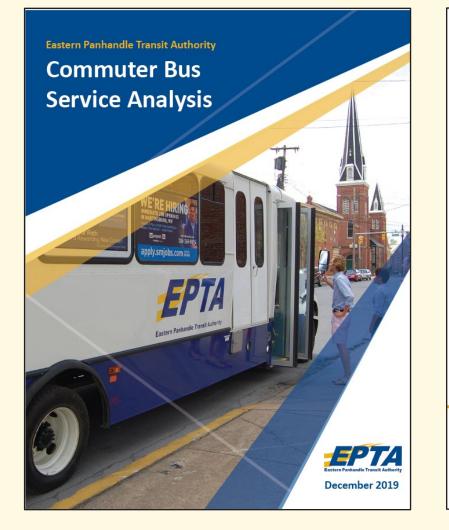
K EPTA System Overview

- Eastern Panhandle Transit Authority (EPTA) is a small urban system operating in Berkeley and Jefferson Counties, West Virginia
- EPTA provides contracted route service to Harpers Ferry National Historical Park, Shepherd University and Maryland Area Regional Commuter (MARC) train.
- > 150,000 annual ridership
- 26 Vehicles









EPTA Commuter Bus Implementation Plan



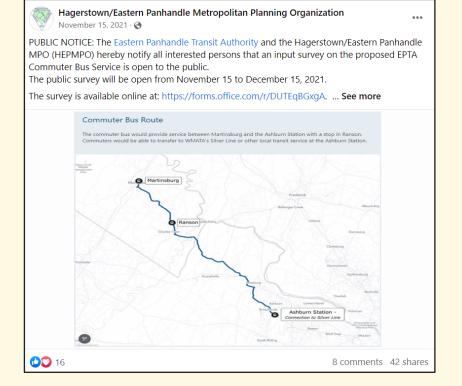
June 2022



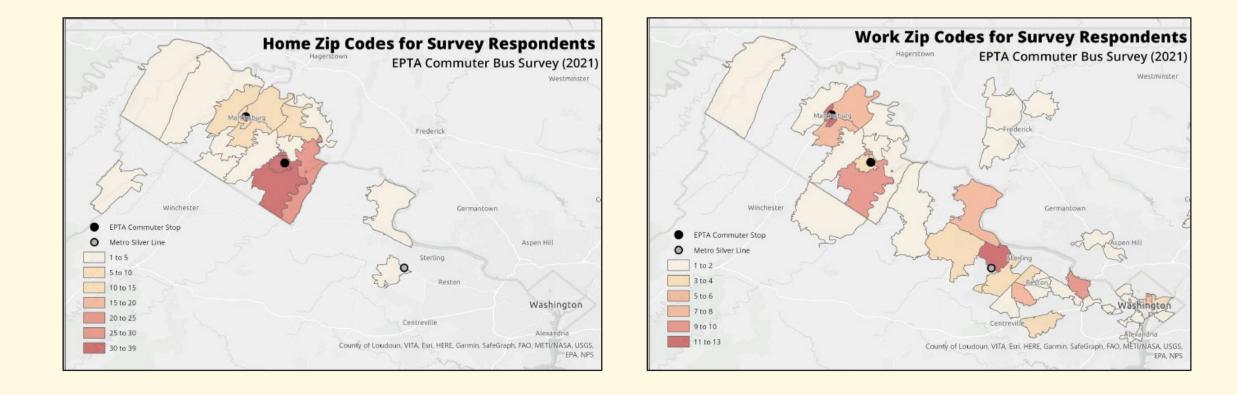


K Project Activities

- Public Survey 228
 Participants
 - Interest in taking this service (78%)
 - Preferred morning and afternoon departure times
 - Home and work ZIP codes
 - Start and end of the workday
 - Impact of COVID-19 on commuting patterns
 - Deciding factors for choosing to take the commuter service
 - Current transit usage.



K Survey Results





Two Medium Duty Commuter Buses - 1 Trip Each

	Martinsburg, WV		Ranson, WV		Ashburn, VA		Martinsburg, WV	
	Arrive	Depart	Arrive	Depart	Arrive	Depart	Arrive	Depart
_	-	6:00 AM	6:25 AM	6:30 AM	7:25 AM	7:35 AM	8:50 AM	-
	-	7:00 AM	7:25 AM	7:30 AM	8:35 AM	8:45 AM	10:00 AM	-

Morning Southbound Service

Afternoon Northbound Service

Martinsburg, WV		Ashburn, VA		Ranson, WV		Martinsburg, WV	
Arrive	Depart	Arrive	Depart	Arrive	Depart	Arrive	Depart
-	4:45 PM	5:50 PM	6:00 PM	6:55 PM	7:00 PM	7:25 PM	-
-	5:45 PM	6:50 PM	7:00 PM	7:50 PM	7:55 PM	8:20 PM	-

K Operating Costs

Martinsbur	Martinsburg to Silver Line via 9									
	Morning		Afternoon		Total		Cost			
	Miles	Hours	Miles	Hours	Miles	Hours	\$/Mi	\$/Hr	Total	
Per Day	190.4	4.92	191.4	5.25	381.8	10.17	\$908.68	\$439.40	\$1,348.09	
Weekly	952.0	24.58	957.0	26.25	1,909.0	50.83	\$4,543.42	\$2,197.02	\$6,740.44	
Annually	49,504.0	1,278.33	49,764.0	1365.00	99,268.0	2,643.33	\$236,257.84	\$114,244.87	\$350,502.71	

	Martinsburg to Silver Line via 9						
	Total Miles Total Hours Mileage Based Cost				Total Cost		
Per Day	381.8	10.2	\$908.68	\$439.40	\$1,348.09		
Weekly	1,909.0	50.8	\$4,543.42	\$2,197.02	\$6,740.44		
Annually	99,268.0	2,643.3	\$236,257.84	\$114,244.87	\$350,502.71		

Ridership & Fare Structure

Two 34' Buses

K

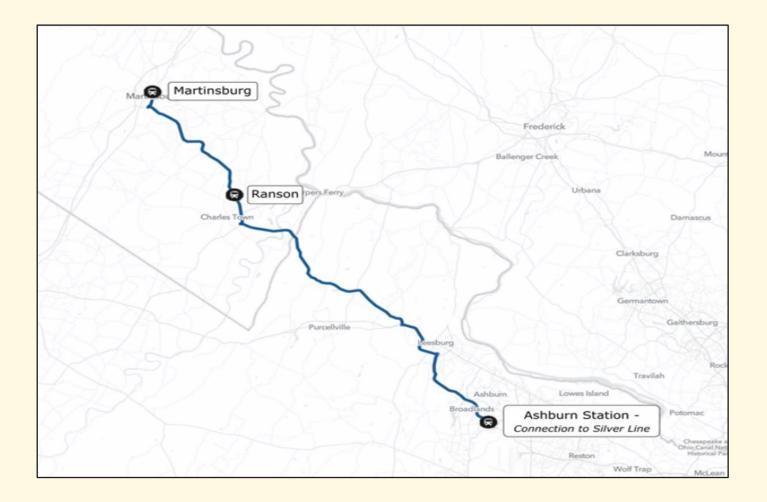
- Capacity of 33 Passengers
 per bus
- Max Ridership 66 Passengers
- Potential Ridership 126 Passengers
 - Exceeds bus capacity
- Daily One-way Fare: \$7.00
- Discounted Daily Pass: \$10.50

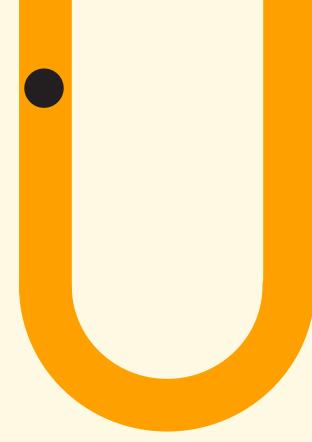
	Year 1	Year 2	Year 3
Total Riders per Bus	23	30	33
Total Riders in Morning/Afternoon Period	46	60	66
Total Daily Riders	92	120	132



Pollutant	Total kg/day		
Carbon Monoxide (CO)	6.120		
Particulate Matter <2.5 μ m (PM _{2.5})	0.018		
Particulate Matter <10 µm (PM ₁₀)	0.082		
Nitrogen Oxide (NOx)	0.012		
Volatile Organic Compounds (VOC)	0.048		
Carbon Dioxide Equivalents (CO ₂ e)	8.700		
Total Energy Consumption (MMBTU)	649.057		







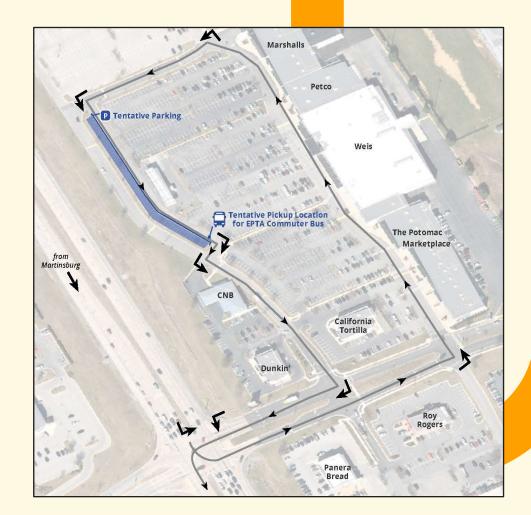
K Martinsburg, WV

- EPTA's New Transit Center at 90% Design
- 6,200 ft² Administration Building
- 24,000 ft² Maintenance & Storge Facility
- 5,700 ft² Bus Transfer Center w/ six bus bays
- Increased parking, ADA parking and EV in Downtown area.
- Construction completion anticipated March 2025.



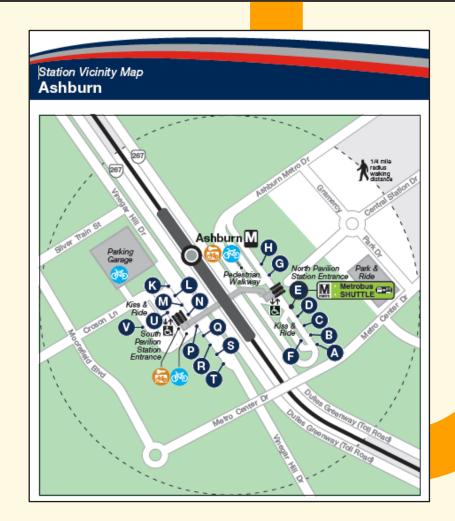


- Adjacent to Weis Gas N
 GO
 - Minimize conflicts with patrons
- 49 dedicated parking spots
- Signs denoting parking & stop



K Ashburn, VA

- South Pavilion
- Dedicated Bus Bay V
- Signs denoting parking & stop
- Connecting Service:
 - WMATA's Silverline
 - Loudoun County Transit

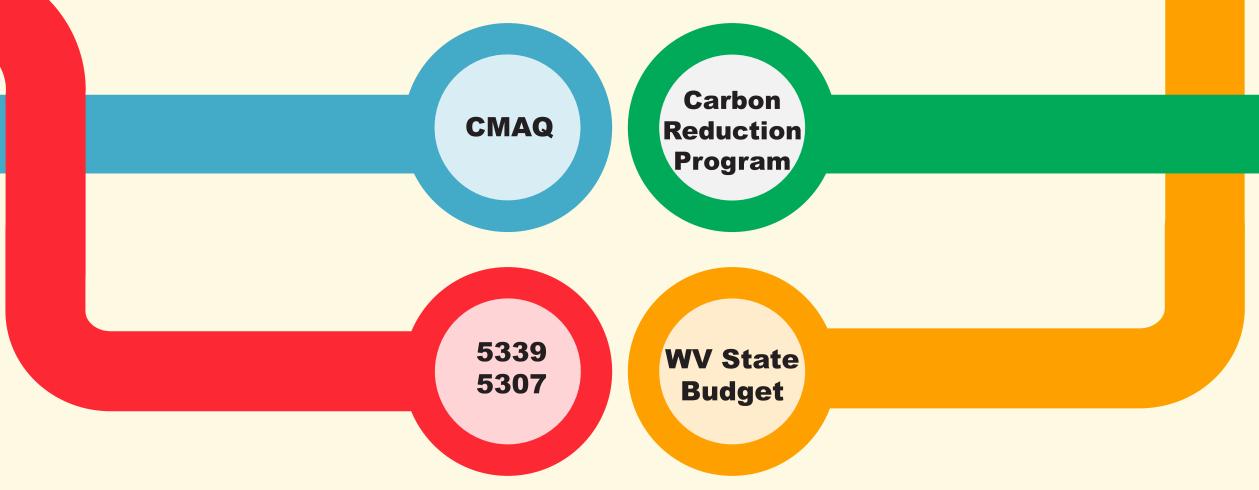


K Leesburg, VA (potential future connection)

- Identified as a potential future connection
- Proposed route can be adjusted slightly to reach this identified employment destination



K Funding Opportunities



K Next Steps

Task	Subtask	Timeframe
Funding	Secure funding for the vehicles	-
Funding	Continue to scan for NOFOs for competitive grants	Ongoing / Monthly
	Purchase and order commuter buses	18 Months
Due Dre surere ent	Delivery of commuter buses	6 Months
Bus Procurement	PASSIO Transit Software installation and integration	5-6 Months
& On-boarding	Prepare training materials for drivers	4 Months
	Driver training	1-2 Months
	Work with WV DPT to finalize logo and bus branding	18-20 Months
	Identify potential partners and events for targeted outreach	8-12 Months
	Develop marketing materials and signage	4-5 Months
Marketing	Update website to include route & schedule information	3 Months
	Begin marketing commuter bus service	3 Months
	Fabrication of bus stop signage/wayfinding	2 Months
	Install bus stop signage/wayfinding	2-3 Weeks
	Test run of commuter service	5 Months
Service	Finalize bus schedules based on test run	4 Months
	Finalize MOUs	3 Months
Post-		On-going
	Evaluate service and ridership	beginning 1 Month
Implementation		After Start of Service



Thank you!

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