

Update on the Development of the Regional Transportation Priorities Plan

Technical Committee
June 1, 2012
Item 7



Regional Transportation Priorities Plan (RTPP)

- Will identify 10 to 15 near and long-term regional strategies that offer the **greatest potential for addressing regional challenges**



Schedule for Developing the RTPP

Tasks	FY2011		FY2012				FY2013				FY2014
	Jan-Jun		Jul-Dec		Jan-Jun		Jul-Dec		Jan-Jun		Q1
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Task 1											
Reaffirm Regional Goals and Agree Upon Performance Measures	█		█								
Task 2											
Determine Regional Challenges and Strategies to Address Them -Near Term -Longer Term		█	█	█	█	█					
Task 3											
Develop Regional Priorities, both Funded and Unfunded -Near Term -Longer Term			█	█	█	█	█	█	█	█	
Interim Reports					▲		▲		▲		▲
Public Outreach and Comment					●		●		●		●
Final Reports											■

Public Outreach Activities

- January 2012: Listening Sessions with Regional Stakeholders including CAC, Access for All, and AQPAC; web-based comment form
- **June 2, 2012: Citizen Forum**
- July 2012: Interim Report 2, incorporating feedback received
- Fall 2012: Outreach to broader public on challenges and strategies (possibly web-based surveys with an independent firm like MetroQuest)

June 2 Forum

- Independent firm **AMERICASPEAKS**
 - Organizing and facilitating forum
 - Recruited participants
- Approximately 50-60 people
 - Representative sample of general public
- Forum includes table discussions, dynamic participation and keypad polling



Forum Objectives

- How **clear are the TPB materials** on the goals, challenges and strategies?
- How can we **communicate these topics** more effectively to the general public?
- Are there **additional challenges and/or strategies** that should be included?

Forum Agenda: Morning

10:00am	Welcome and Review of the Agenda
10:15am	Table Introductions
10:30am	Overview of RTPP purpose and 6 Goal Framework
10:40am	Presentation, Discussion and Polling on <u>Challenges</u> Participants will: <ul style="list-style-type: none">•Discuss the challenges•Vote on how great of a problem they think the challenge is to achieving regional goals•Identify additional important challenges, and vote on those
12:45pm	Lunch

Forum Agenda: Afternoon

1:00pm	Presentation on Top Challenges (based on keypad polling during AM session)
1:10pm	Presentation, Discussion and Polling on <u>Strategies</u> Participants will: <ul style="list-style-type: none">•Discuss pros and cons of each of the six sample strategies, and vote•Propose additional strategies and vote on those
2:45pm	Gather Session Feedback (e.g. Was too much or too little detail provided on the challenges and strategies?)
3:00pm	Next Steps and Thank You
3:05pm	Adjourn

TPB Vision Goals



1. Provide a Comprehensive Range of Transportation Options for Everyone



2. Promote a Strong Regional Economy, including a Healthy Regional Core and Dynamic Regional Activity Centers



3. Ensure Adequate Maintenance, Preservation, and Safety of the Existing System

TPB Vision Goals (continued)



4. Maximize Operational Effectiveness and Safety of the Transportation System



5. Enhance Environmental Quality, and Protect Natural and Cultural Resources



6. Support International and Inter-regional Travel and Commerce

Next Steps



- TPB Work Session and Agenda Item (June 20)
- Present Interim Report 2 (July 2012)
- Seek broader feedback from general public (September to November 2012)
- Finalize strategies & conduct benefit-cost analysis (November 2012 to Spring 2013)
 - RTPP will include 10 to 15 selected strategies that have higher benefits than costs and have broad regional appeal