TPB Steering Committee Item 4A TPB SR9-2025 September 6, 2024

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE TIP ACTION 23-45.1 WHICH INCREASES FUNDING FOR THE GREAT STREETS – PENNSYLVANIA AVE. SE PROJECT, AS REQUESTED BY THE DISTRICT DEPARTMENT TRANSPORTATION (DDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), as the federally designated metropolitan planning organization (MPO) for the Washington region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act, reauthorized November 15, 2021 when the Infrastructure Investment and Jobs Act (IIJA) was signed into law, for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the metropolitan area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on June 15, 2022, the TPB adopted the FY 2023-2026 TIP; and

WHEREAS, DDOT has requested an amendment to the FY 2023-2026 TIP to include TIP Action 23-45.1 which adds \$8 million in FHWA's Surface Transportation Block Grant (STBG) and local matching funds to the Great Streets – Pennsylvania Avenue SE project (T2743), as described in the attached materials.

WHEREAS, the attached materials include:

- ATTACHMENT A) Programming Overview report showing how the amended record will appear in the TIP following approval,
- ATTACHMENT B) Amendment Summary report showing project's total cost before and after the amendment, the delta, and the percentage increase from the cost before, the reason for the amendment, and a Change Narrative, providing line-item changes to every programmed amount by fund source, fiscal year, and the project phase, and
- ATTACHMENT C) Letter from DDOT dated August 23, 2024, requesting the amendment, and

WHEREAS, this amendment has been entered into the TPB's Project InfoTrak database under TIP Action 23-45.1, creating the 45th amended version of the FY 2023-2026 TIP, which supersedes all previous versions and can be found online at www.mwcog.org/ProjectInfoTrak; and

WHEREAS, this project is exempt from the air quality requirement, as defined in the Environmental Protection Agency's (EPA) Transportation Conformity Regulations as of April 2012; and

WHEREAS, this resolution and the amendment to the FY 2023-2026 TIP shall not be considered final until the Transportation Planning Board has had the opportunity to review and accept these materials at its next full meeting.

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2023-2026 TIP to include TIP Action 23-45.1 which adds \$8 million in STBG and District matching funds to the **Great Streets – Pennsylvania Avenue SE project (T2743)**, as described in the attached materials.



Great Streets - Pennsylvania Ave, SE County

Pennsylvania Ave to Minnesota

ATTACHMENT A

AMENDMENT OVERVIEW REPORT FOR TIP ACTION 23-45.1: FORMAL AMENDMENT TO THE FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM REQUESTED BY DISTRICT DEPARTMENT OF TRANSPORTATION

Project Type

Road - Intersection improvements

Total Cost

\$23,070,000

Completion Date 2026

Description

Project Name

Project Limits

T2743

TIP ID

Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE. a. Pennsylvania Ave and Minnesota Ave SE Intersection Improvements

District Department of Transportation

Washington

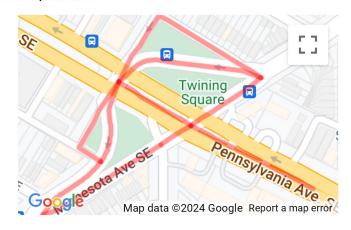
District of Columbia

Phase	AC/ ACCP Source	Prior	FY2023	FY2024	FY2025	FY2026	Future	4 Year Total	Total
PE	DC/ STATE	-	=	\$14,000	-	-	=	\$14,000	\$14,000
PE	STBG	-	-	\$56,000	(=)	-	-	\$56,000	\$56,000
	Total PE	-	-	\$70,000	-	-	-	\$70,000	\$70,000
CON	HIP	-	-	\$12,000,000	-	-	-	\$12,000,000	\$12,000,000
CON	DC/ STATE	-	-	\$4,600,000	-	-	-	\$4,600,000	\$4,600,000
CON	STBG	-	-	\$6,400,000	-	-	-	\$6,400,000	\$6,400,000
	Total CON	-	-	\$23,000,000	-	-	-	\$23,000,000	\$23,000,000
ı	Total Programmed	-	-	\$23,070,000	-	-	-	\$23,070,000	\$23,070,000

Lead Agency

Municipality

Agency Project ID ED0B1A



Versio	n Histor	v
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TIP Docum	nent	MPO Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2026	06/15/2022	8/252022	8/252022
23-23.1	Amendment 2023-2026	09/20/2023	Pending	Pending
23-30	Amendment 2023-2026	12/14/2023	N/A	N/A
23-45.1	Amendment 2023-2026	Pending	Pending	N/A

Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change(s)

Funding Change(s):

Total project cost increased from \$15,070,000 to \$23,070,000

ATTACHMENT B: AMENDMENT CHANGE SUMMARY REPORT
FOR TIP ACTION 23-45.3 FORMAL AMENDMENT TO THE
FY 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM
REQUESTED BY DISTRICT DEPARTMENT OF TRANSPORTATION

TIP ID	PROJECT TITLE	COST BEFORE	COST AFTER	COST CHANGE	% CHANGE	CHANGE REASON	CHANGE SUMMARY
T2743	Great Streets - Pennsylvania Ave, SE	\$15,070,000	\$23,070,000	\$8,000,000	53	Cost change(s)	PROJECT CHANGES (FROM PREVIOUS VERSION):
							DC/STATE
							+ Increase funds in FFY 24 in CON from \$3,000,000 to \$4,600,000
							STBG
							+ Increase funds in FFY 24 in CON from \$0 to \$6,400,000
							Total project cost increased from \$15,070,000 to \$23,070,000

Government of the District of Columbia

Department of Transportation







August 23, 2024

The Honorable Christina Henderson, Chair National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capitol Street N.E., Suite 300 Washington, DC 20002-4290

Dear Chair Henderson,

The District Department of Transportation (DDOT) requests that the FY 2023-2026 Transportation Improvement Program (TIP) be amended as detailed below.

Name	Funding Type	TIP ID	Phase	Amount	Year	Fed/State Split	Published Notes	Revision Classification Reason
Pennsylvania Ave and Minnesota Ave SE Intersection Improvements	Formula/STBG	T2743a	Construction	\$8,000,000	2024	80/20	Increase Formula/STBG funding for Construction by \$8,000,000 in FY 2024	Project cost increase by more than 20%

The amendment does not add additional capacity for motorized vehicles and does not require conformity analysis or public review and comment. The funding sources have been identified, and the TIP will remain fiscally constrained. Therefore, DDOT requests that the TPB Steering Committee approve the amendment at its September 6th meeting.

We appreciate your cooperation in this matter. Should you have questions regarding this amendment, please contact Mark Rawlings at (202) 369-7845 or by e-mail at mark.rawlings@dc.gov. Of course, please feel free to contact me directly.

Sincerely,

Shirley Kwan-Hui

Chief Administrative Officer

District Department of Transportation

Shirley.Kwan-Hui@dc.gov