

Final Results

May 19, 2010

Presentation to the TPB

Monica Bansal Daivamani Sivasailam Erin Morrow

Why "What Would it Take"?



background

baseline

analysis

results

conclusions

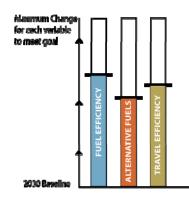
Rectoral Could Region Climate Change



Build off regional climate action momentum

2 Support local jurisdictions by identifying effective, cost-effective, and feasible strategies to adopt

3



Determine the type and scale of transportation strategies necessary to meet regional goals

What Would it Take?



background

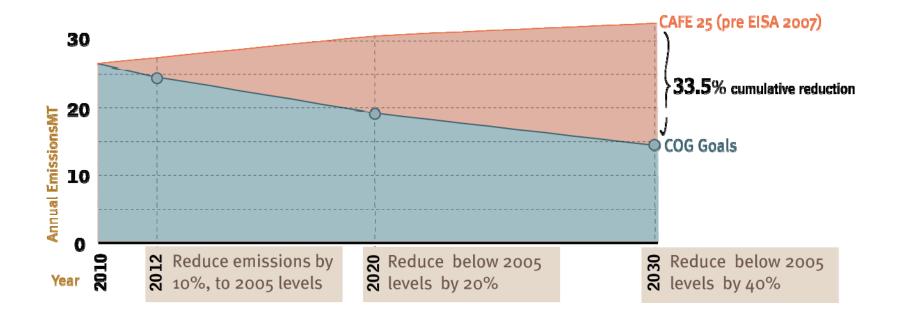
baseline

analysis

results

conclusions

What if we had to meet these regional goals in the transportation sector?



Scenario Development



background

baseline

analysis

results

- 1 Inventory and baseline forecast: regional travel demand model, Mobile 6.2, and off-model analysis
- 2 Identified strategies
- 3 Individual strategy analysis: sketch planning analysis, assumptions based on similar regional experiences/data
- 4 Grouped strategies: all regional strategies assumed to be additive (further study needed on this)

What's Our GHG Baseline?



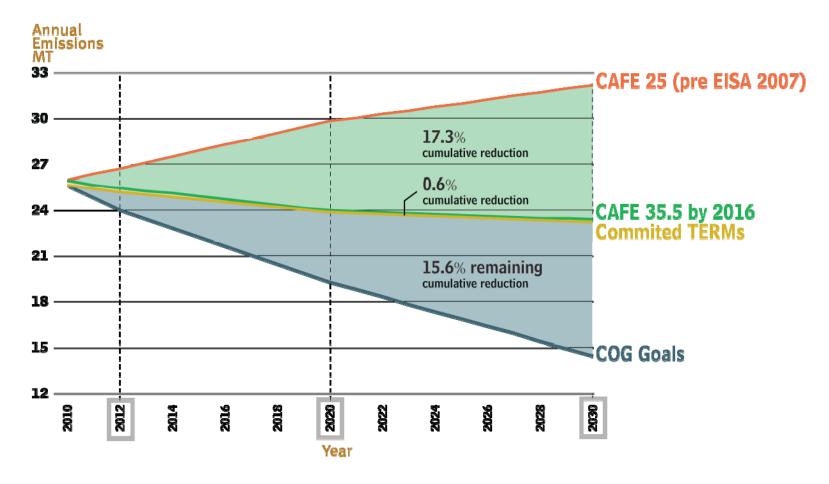
background

baseline

analysis

results

conclusions



Committed TERMS refers to the full TERM Tracking Sheet, including: Access and service improvements to transit, bike/ped projects, rideshare assistance programs, telecommute programs, traffic improvements, engine technology programs 5

What are the Emissions Sources?



background

baseline

analysis

results

conclusions

There are 3 major areas affecting transportation emissions

1



The composition of the fleet

fuel efficiency, heavy/light duty split

2



The fuel we put in our fleet

gasoline, diesel, alternative fuels (electricity, ethanol, biofuels)

3



How we use our fleet

trip lengths, purpose, and mode, vehicle occupancy, congestion

What Does Our Fleet Look Like?



background

baseline

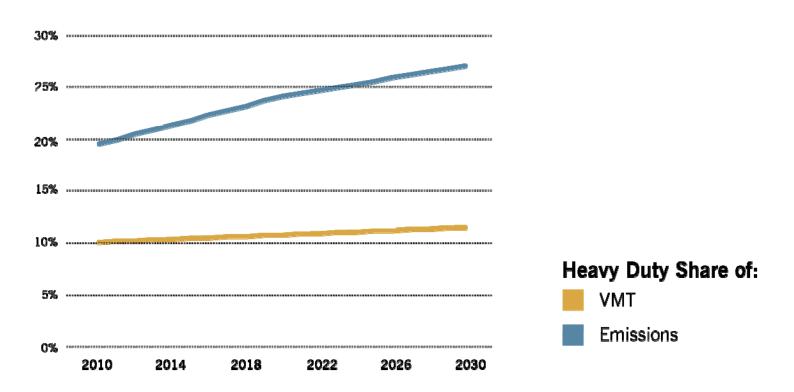
analysis

results

conclusions

Trucks account for a growing share of CO₂ emissions

Heavy Duty Share of Total VMT and CO₂ Emissions



What's Our Fuel Mix?





background

baseline

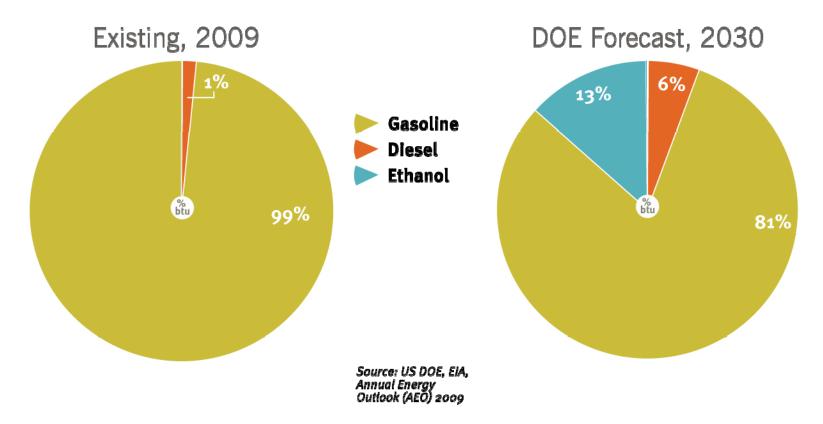
analysis

results

conclusions

There is a lot of room for increasing alternative fuel use

National Light Duty Fuel Mix



How Do We Use The Fleet?



background

baseline

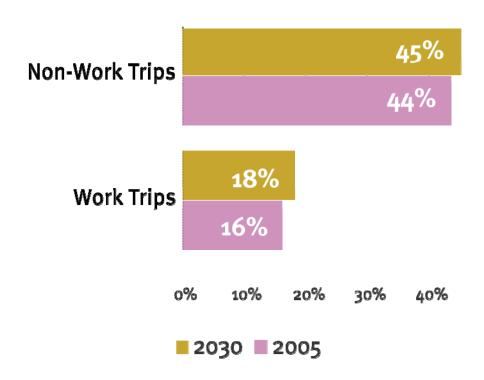
analysis

results

conclusions

Many of our trips are short.

% of Auto Trips <3 miles



How Do We Use The Fleet?



background

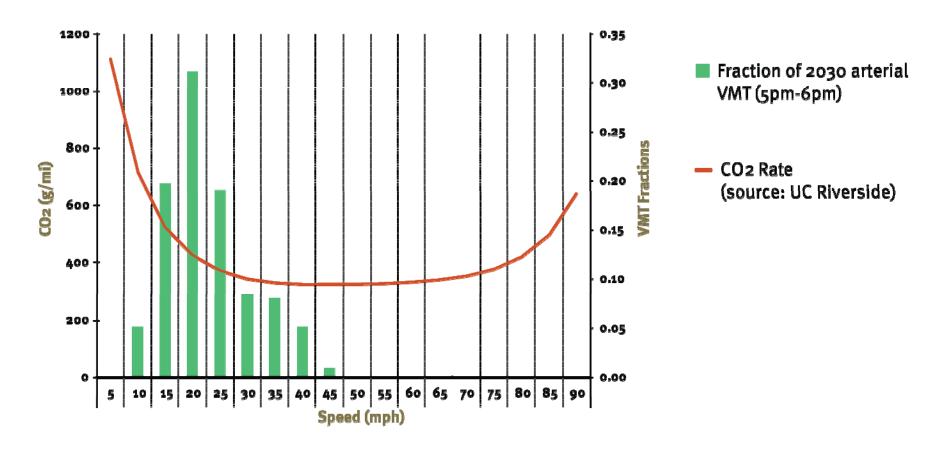
baseline

analysis

results

conclusions

Congestion affects CO₂ emissions and is widespread.



How Can We Reduce CO₂?



background

baseline

analysis

results

conclusions

1 fuel efficiency



Enhanced CAFE
HDV CAFE
Local tax incentives
Cash for Clunkers

2 alternative fuel



DOE Forecasts: Current regulation High price case

3 travel efficiency



Telecommuting
Bike/ped facilities
Improved transit
Eco-driving
Pricing
Incident Management
Signal optimization
Bike and Car-sharing
Commuter services

Sources for Specific Strategies



background

baseline

analysis

results

- 1 COG Climate Change Report
- 2 Transportation Emissions Reduction Measures (TERMs)
- 3 Potential TERMs Report
- 4 TPB Initiatives (e.g. CLRP Aspirations Scenario, TIGER)
- 5 Other Federal/State/Local Sources

Analyzing Individual Strategies

WWiT

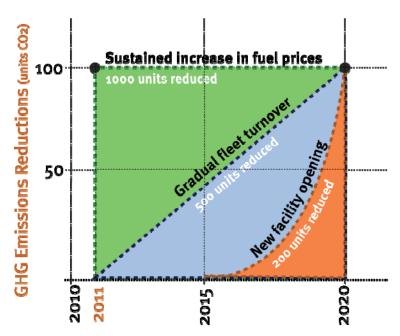
background

baseline

analysis

results

- 1 Effectiveness, Cost-effectiveness, Timeframe
- 2 GHGs analyzed cumulatively over time



Combinations of Strategies

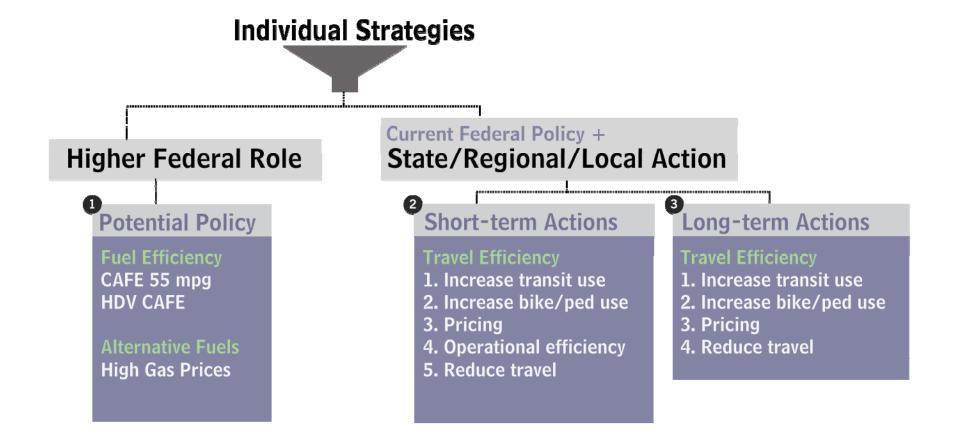


background

baseline

analysis

results



Higher Federal Role



background

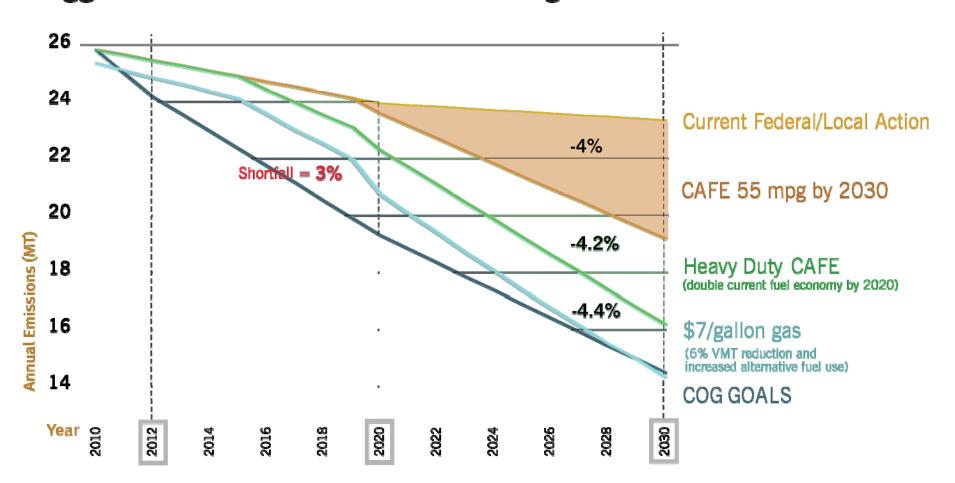
baseline

analysis

results

conclusions

Aggressive federal measures almost get us there.



Current Federal Policy



background

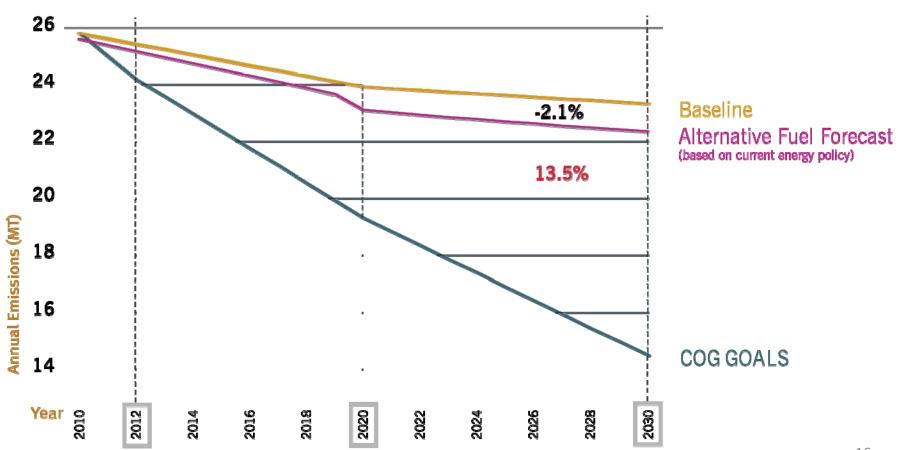
baseline

analysis

results

conclusions

We still have a long way to go based on current action.



Short-term Strategies



background

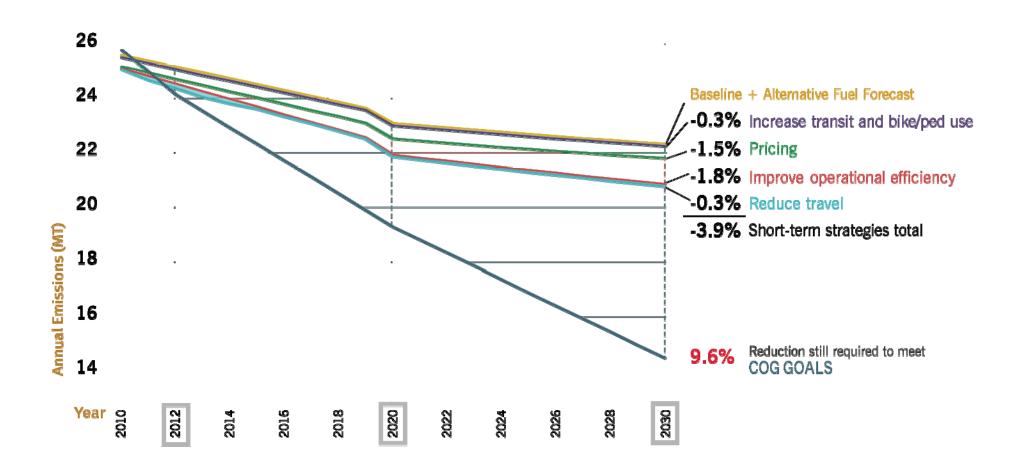
baseline

analysis

results

conclusions

Many strategies can be done soon, almost meeting early goals.



Longer-term Strategies



background

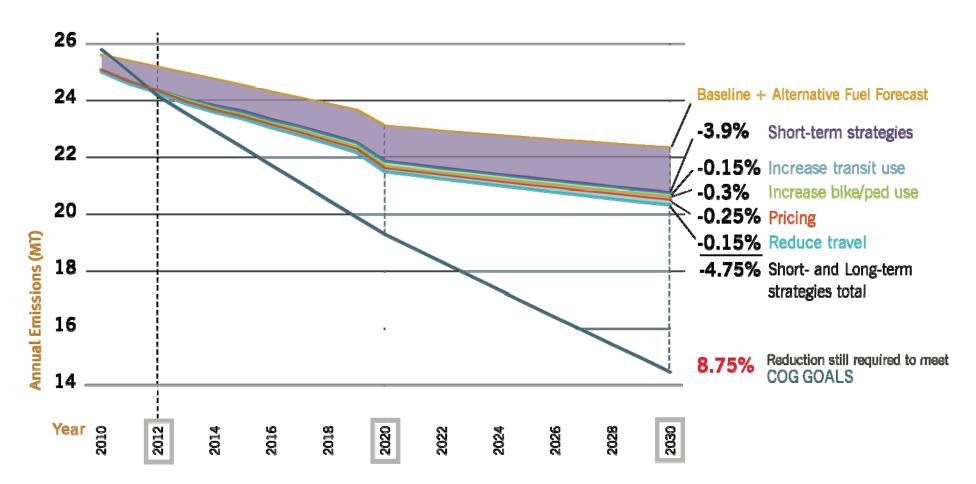
baseline

analysis

results

conclusions

A longer study timeframe for long-term impacts would help.



Cost-Effectiveness



baseline

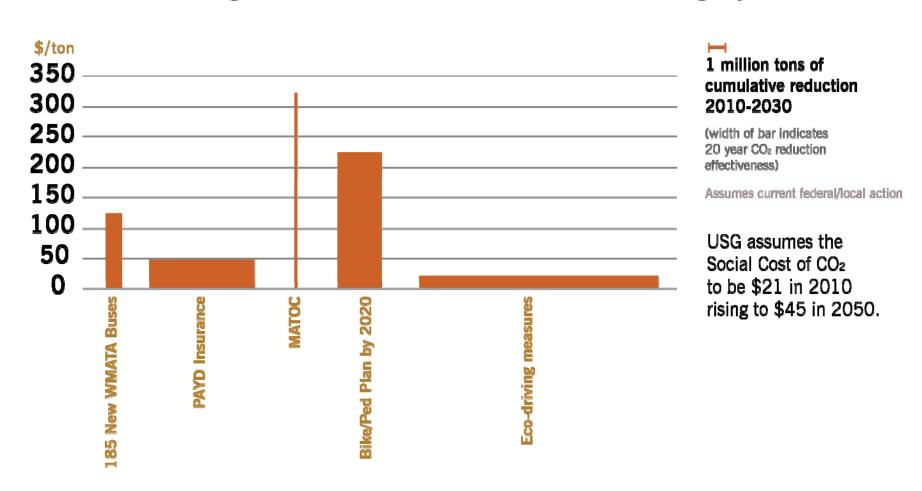
analysis

results

conclusions



Several strategies are both cost-effective and highly effective.



Next Step: Cost Benefit Analysis



background

baseline

analysis

results

conclusions

EXAMPLE

Bike-sharing

Modest CO₂ benefits are a contributing factor to large overall benefits.



Costs	\$231,000,000
Capital	\$16,000,000
Operating	\$75,000,000
Increased Accidents	\$145,000,000
Benefits	\$625,500,000
User Cost Savings	\$197,000,000
Travel Time Savings	\$378,000,000
Reduced Accidents (from reduced VMT)	\$1,300,000
Public Health	\$2,000,000
Increased Access	\$38,000,000
Congestion Reduction	\$3,500,000
Environmental Benefits	\$5,700,000
CO ₂	66,000 tons

All numbers over 20 year horizon from 2010-2030

What Would it Take?



background

baseline

analysis

results

- Strategies analyzed to date do not achieve regional goals—additional strategies can and should be analyzed.
- 2 Goals are difficult to meet--and will require reductions in all 3 categories
- While major reductions can come from federal energy policies, local governments can make significant reductions quickly
- 4 Some strategies may not have major GHG reduction potential, but have multiple benefits worth exploring through benefit-cost analysis

Local Actions to Consider Now I



background

baseline

analysis

results

conclusions

Some short-term strategies can be implemented now.

Measure	Example Action	Reduction (% off BAU)
Increase transit use on existing services	Implement kiosks, feeder buses and circulators, real-time bus information, bus priority, free transfers	-0.14%
Increase bike/ped use	Accelerate the completion of the 2030 TPB Bike and Ped Plan to 2020	-0.30%
Increase alternative commute options	Expand telecommuting and increase carpooling and vanpooling (Commuter Connections)	-0.29%
Parking pricing	Implement parking impact fees	-0.66%
Pay-as-you-drive insurance	Work with insurance companies (such as Progressive) to provide PAYD options in this region	-0.70%
Promote eco-driving	Implement regional public education campaigns with messaging on maintenance, fuel-conserving driving behavior, and other eco-driving practices	-1.65%
Improve traffic flow	Continue and expand MATOC and traffic signal optimization	-0.20%

Local Actions to Consider Now II



background

baseline

analysis

results

conclusions

We can begin the initial stages of implementation for some long-term measures.

Measure	Example Action	Reduction (% off BAU)
Smart growth policies	Begin implementing long-term smart growth policies now to encourage future growth in activity centers and around transit	-0.15%
New transit investments	Begin planning major transit expansions, such as the Dulles Rail line.	-0.12%

Local Actions to Consider Now III



background

baseline

analysis

results

conclusions

The region could also express support for high pay-off measures that require federal action.

- 1 Heavy duty CAFE
- 2 55 mpg by 2030 CAFE
- 3 Pricing of carbon-intensive fuels