

## TIGER Monthly Status Report

Reporting Period

January 2012

Project Activity		Project Award Amount	Amount Spent This Month	Cumulative Amount Spent	Amount Remaining	Total Percent Spent	
<b>DDOT</b>	<b>16th Street Corridor Enhancements</b>	\$ 1,295,000	\$ -	\$ -	\$ 1,295,000	0.0%	
	11.33.20 - NextBus RTPI Display	\$ 316,000	\$ -	\$ -	\$ 316,000	0.0%	
	11.33.20 - Bus RTPI Prototype Development	\$ 414,000	\$ -	\$ -	\$ 414,000	0.0%	
	11.33.20 - Curb Extensions	\$ 165,000	\$ -	\$ -	\$ 165,000	0.0%	
	11.63.20 - Transit Signal Priority	\$ 400,000	\$ -	\$ -	\$ 400,000	0.0%	
	<b>Georgia Avenue Corridor Enhancements</b>	\$ 4,111,000	\$ -	\$ -	\$ 4,111,000	0.0%	
	11.23.20 - Exclusive Bus Lanes	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000	0.0%	
	11.33.20 - Curb Extensions	\$ 297,000	\$ -	\$ -	\$ 297,000	0.0%	
	11.63.20 - Traffic Signal Priority	\$ 64,000	\$ -	\$ -	\$ 64,000	0.0%	
	11.33.20 - NextBus RTPI	\$ 250,000	\$ -	\$ -	\$ 250,000	0.0%	
	<b>H Street/ Benning Road Corridor Enhancement</b>	\$ 415,000	\$ -	\$ -	\$ 415,000	0.0%	
	11.33.07 - Emergency Call Boxes	\$ 135,000	\$ -	\$ -	\$ 135,000	0.0%	
	11.33.20 - NextBus RTPI	\$ 280,000	\$ -	\$ -	\$ 280,000	0.0%	
	<b>Wisconsin Avenue Corridor Enhancements</b>	\$ 745,000	\$ -	\$ -	\$ 745,000	0.0%	
	11.36.20 - Transit Signal Priority	\$ 345,000	\$ -	\$ -	\$ 345,000	0.0%	
	11.33.20 - NextBus RTPI	\$ 400,000	\$ -	\$ -	\$ 400,000	0.0%	
	<b>T.R. Bridge to K Street Corridor Enhancements</b>	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	0.0%	
	11.63.20 - Optimize Downtown Core Signals	\$ 850,000	\$ -	\$ -	\$ 850,000	0.0%	
	11.63.20 - Transit Signal Priority	\$ 850,000	\$ -	\$ -	\$ 850,000	0.0%	
	11.53.20 - UPS for Signals	\$ 100,000	\$ -	\$ -	\$ 100,000	0.0%	
<b>14th Street Bridge to K Street Corridor Enhancements</b>	\$ 4,452,000	\$ -	\$ -	\$ 4,452,000	0.0%		
11.63.20 - Downtown Signal Optimization	\$ 2,126,000	\$ -	\$ -	\$ 2,126,000	0.0%		
11.63.20 - Transit Signal Priority	\$ 2,126,000	\$ -	\$ -	\$ 2,126,000	0.0%		
11.53.20 - UPS for Signals	\$ 200,000	\$ -	\$ -	\$ 200,000	0.0%		
<b>DDOT SUBTOTAL</b>	\$ 12,818,000	\$ -	\$ -	\$ 12,818,000	0.0%		
<b>MDOT</b>	<b>MDOT (SHA)</b>	<b>University Boulevard Corridor Enhancements</b>	\$ 1,300,805	\$ -	\$ -	\$ 1,300,805	0.0%
		11.33.20 - Bus Stop Improvements	\$ 42,500	\$ -	\$ -	\$ 42,500	0.0%
		11.33.20 - NextBus RTPI	\$ 283,805	\$ -	\$ -	\$ 283,805	0.0%
		11.33.20 - Queue Jumps	\$ 624,650	\$ -	\$ -	\$ 624,650	0.0%
	11.63.20 - Transit Signal Priority	\$ 349,850	\$ -	\$ -	\$ 349,850	0.0%	
	<b>US-1 Corridor Enhancements</b>	\$ 737,340	\$ -	\$ -	\$ 737,340	0.0%	
	11.33.20 - Queue Jumps	\$ 517,340	\$ -	\$ -	\$ 517,340	0.0%	
	11.63.20 - Transit Signal Priority	\$ 220,000	\$ -	\$ -	\$ 220,000	0.0%	
	<b>Veirs Mill Corridor Enhancements</b>	\$ 239,945	\$ -	\$ -	\$ 239,945	0.0%	
	11.33.20 - NextBus RTPI	\$ 208,695	\$ -	\$ -	\$ 208,695	0.0%	
	11.63.20 - Queue Jumps	\$ 31,250	\$ -	\$ -	\$ 31,250	0.0%	
	<b>MDOT (SHA) Subtotal</b>	\$ 2,278,090	\$ -	\$ -	\$ 2,278,090	0.0%	
	<b>MDOT (MTA)</b>	<b>Takoma/Langley Transit Center</b>	\$ 11,685,000	\$ -	\$ -	\$ 11,685,000	0.0%
11.33.03 - Construct Bus Terminal		\$ 11,685,000	\$ 11,685,000	\$ -	\$ -	0.0%	
<b>MDOT (MTA) Subtotal</b>	\$ 11,685,000	\$ -	\$ -	\$ 11,685,000	0.0%		
<b>MDOT SUBTOTAL</b>	\$ 13,963,090	\$ -	\$ -	\$ 13,963,090	0.0%		

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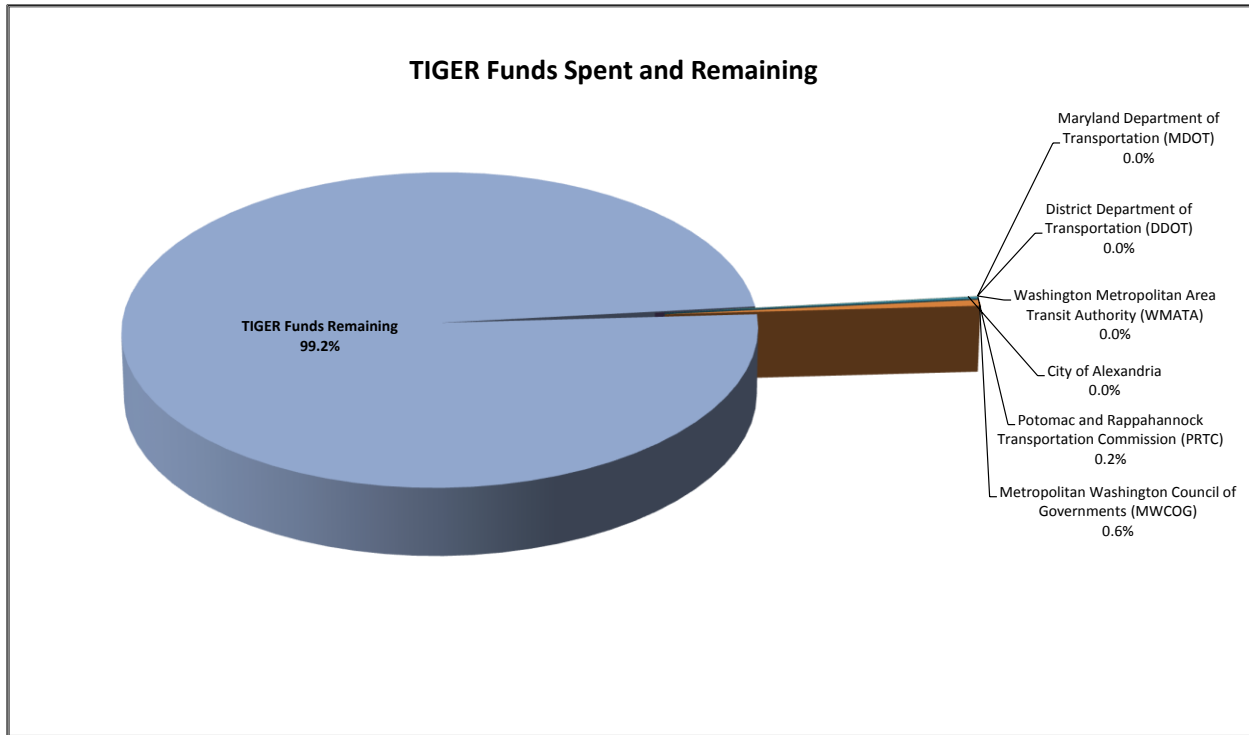
Project Activity		Project Award Amount	Amount Spent This Month	Cumulative Amount Spent	Amount Remaining	Total Percent Spent	
WMATA	WMATA (MD)	<b>Addison Road Corridor Enhancements</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 190,000</b>	<b>0.0%</b>
		11.33.20 - NextBus RTPI	\$ 105,000	\$ -	\$ -		0.0%
		11.34.02 - Addison Road Station Busbay	\$ 10,000	\$ -	\$ -		0.0%
		11.34.02 - Southern Avenue Station Busbay	\$ 75,000	\$ -	\$ -		0.0%
		<b>WMATA (MD) Subtotal</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 190,000</b>	<b>0.0%</b>
	WMATA (VA)	<b>VA-7 (Leesburg Pike) Corridor Enhancements</b>	<b>\$ 1,273,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,273,000</b>	<b>0.0%</b>
		11.33.20 - NextBus RTPI	\$ 189,000	\$ -	\$ -	\$ 189,000	0.0%
		11.63.20 - Transit Signal Priority	\$ 1,084,000	\$ -	\$ -	\$ 1,084,000	0.0%
		<b>Pentagon-Franconia Springfield Station Improvements</b>	<b>\$ 9,430,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,430,000</b>	<b>0.0%</b>
		11.34.02 - Pentagon Station Busbay Improvements	\$ 3,916,500	\$ -	\$ -	\$ 3,916,500	0.0%
		11.34.02 - Franconia Springfield Station Busbay Improvements	\$ 5,513,500	\$ -	\$ -	\$ 5,513,500	0.0%
	<b>WMATA (VA) Subtotal</b>		<b>\$10,703,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,703,000</b>	<b>0.0%</b>
	<b>WMATA SUBTOTAL</b>		<b>\$ 10,893,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,893,000</b>	<b>0.0%</b>
City of Alexandria	<b>US-1 (VA) Transitway</b>	<b>\$ 8,075,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,075,000</b>	<b>0.0%</b>	
	11.23.01 - Construct Busway	\$ 8,075,000	\$ -	\$ -	\$ 8,075,000	0.0%	
	<b>Van Dorn - Pentagon Corridor Enhancements</b>	<b>\$ 636,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 636,500</b>	<b>0.0%</b>	
	11.33.20 - Queue Jump Lanes	\$ 148,350	\$ -	\$ -	\$ 148,350	0.0%	
	11.33.20 - NextBus RTPI/ Super Stops	\$ 92,800	\$ -	\$ -	\$ 92,800	0.0%	
	11.63.20 - Transit Signal Priority	\$ 395,350	\$ -	\$ -	\$ 395,350	0.0%	
<b>City of Alexandria SUBTOTAL</b>		<b>\$ 8,711,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,711,500</b>	<b>0.0%</b>	
PRTC	<b>PRTC Buses and ITS</b>	<b>\$ 9,650,000</b>	<b>\$ -</b>	<b>\$ 104,865</b>	<b>\$ 9,545,135</b>	<b>1.1%</b>	
	11.12.01 - Bus Replacements 40-ft	\$ 5,685,000	\$ -	\$ -	\$ 5,685,000	0.0%	
	11.42.09 - Bus Security Cameras	\$ 105,000	\$ -	\$ 104,865	\$ 135	99.9%	
	11.62.20 - CAD/ AVL System	\$ 3,860,000	\$ -	\$ -	\$ 3,860,000	0.0%	
<b>PRTC Subtotal</b>		<b>\$ 9,650,000</b>	<b>\$ -</b>	<b>\$ 104,865</b>	<b>\$ 9,545,135</b>	<b>1.1%</b>	
MWCOG	<b>MWCOG Project Management</b>	<b>\$ 2,802,410</b>	<b>\$ 29,358</b>	<b>\$ 363,698</b>	<b>\$ 2,438,712</b>	<b>13.0%</b>	
	11.72.03 - Force Account- Project Management	\$ 802,410	\$ 8,698	\$ 162,794	\$ 639,616	20.3%	
	11.71.03 - Project Management 3rd Party	\$ 2,000,000	\$ 20,660	\$ 200,904	\$ 1,799,096	10.0%	
	<b>MWCOG Project Management Subtotal</b>		<b>\$ 2,802,410</b>	<b>\$ 29,358</b>	<b>\$ 363,698</b>	<b>\$ 2,438,712</b>	<b>13.0%</b>
<b>TOTAL</b>		<b>\$ 58,838,000</b>	<b>\$ 29,358</b>	<b>\$ 468,563</b>	<b>\$ 58,369,437</b>	<b>0.8%</b>	

Job Information	
Project Owner	TOTAL Jobs This Month
District Department of Transportation (DDOT)	0.00
Maryland Department of Transportation (MDOT)	0.00
Washington Metropolitan Area Transit Authority (WMATA)	0.00
City of Alexandria	0.00
Potomac and Rappahannock Transportation Commission (PRTC)	0.00
Metropolitan Washington Council of Governments (MWCOG)	1.89
<b>Total Jobs This Month</b>	<b>1.89</b>

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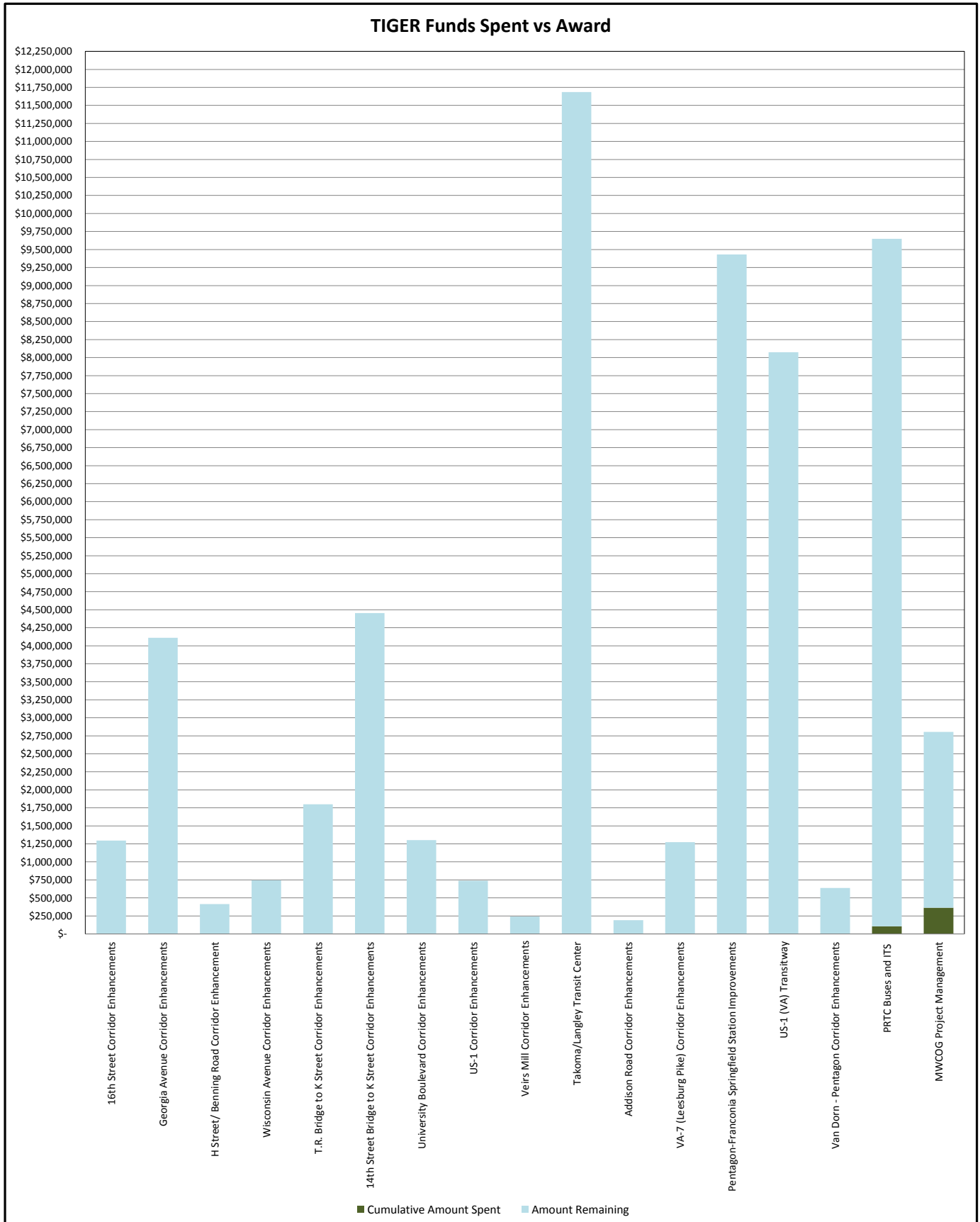


Project Owner	Project Award Amount	Amount Spent This Month	Cumulative Amount Spent	Amount Remaining	Total Percent Spent
District Department of Transportation (DDOT)	\$ 12,818,000	\$ -	\$ -	\$ 12,818,000	0.0%
Maryland Department of Transportation (MDOT)	\$ 13,963,090	\$ -	\$ -	\$ 13,963,090	0.0%
Washington Metropolitan Area Transit Authority (WMATA)	\$ 10,893,000	\$ -	\$ -	\$ 10,893,000	0.0%
City of Alexandria	\$ 8,711,500	\$ -	\$ -	\$ 8,711,500	0.0%
Potomac and Rappahannock Transportation Commission (PRTC)	\$ 9,650,000	\$ -	\$ 104,865	\$ 9,545,135	1.1%
Metropolitan Washington Council of Governments (MWCOG)	\$ 2,802,410	\$ 29,358	\$ 363,698	\$ 2,438,712	13.0%
<b>TIGER Funds Remaining</b>			<b>\$ 58,369,437</b>		
<b>Cumulative Total</b>	<b>\$ 58,838,000</b>	<b>\$ 29,358</b>	<b>\$ 468,563</b>	<b>\$ 58,369,437</b>	<b>0.8%</b>

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Reporting Period

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## Summary

In January 2012, MWCOG held its monthly conference call with TIGER project owners to review key topics and discuss any issues. MWCOG provided an overview of the DBE form, invoicing process, and jobs reporting. The call also included discussion about the 1201c report, the reallocation of project administration funds, performance monitoring, and project owner updates. Foursquare Integrated Transportation Planning, under contract with MWCOG, continues to provide the monthly grant tracking and works with project owners to address questions and concerns.

### DDOT

DDOT met with WMATA to identify feasible locations for curb extensions in the 16th Street and Georgia Avenue corridors. The contract award date for real-time passenger information (RTPI) changed from April 2012 to June 2012 to provide additional time to finalize the procurement document. Kittelson and Associates began work on the design of transit signal priority (TSP). DDOT began the negotiation process with the consultant for the design of the Georgia Avenue exclusive bus lane. DDOT issued notice to proceed to the signal optimization consultant. DDOT advertised the uninterruptable power supply (UPS) project on January 5th, but will not make an award until FTA approves its request to reduce the number of UPS units and add in contracted labor hours.

### MDOT

WMATA, on behalf of SHA, will meet with job order contractors to conduct a site visit for the University Boulevard bus stop improvements. SHA reviewed Kittelson and Associates' selection criteria for queue jump and transit signal priority (TSP) locations in the US-1 corridor. SHA will schedule a meeting with Kittelson and Associates to discuss the proposed locations.

### WMATA

WMATA will meet with job order contractors to conduct site visits for the Addison Road station and Southern Avenue station projects. The contract award date for real-time passenger information (RTPI) changed from April 2012 to June 2012 to address operational and maintenance concerns. WMATA held technical evaluation meetings with advisory and technical evaluation teams to discuss the bids received in response to the Request for Proposals for transit signal priority.

### City of Alexandria

The City of Alexandria reviewed the 30% design plans for the US-1 transitway. The consultant is working on developing 60% design plans. The City also reviewed the transit signal priority (TSP) bid responses that were received in response to WMATA's Request for Proposals. The City provided WMATA with comments and questions for the vendors and will use the selected contractor to procure TSP technology. The City received the as-built drawings for the Van Dorn Metro Station Bus Stops from WMATA. The drawings identify the location of underground utilities and other critical information. The City is also coordinating with WMATA to prepare an agreement for bus stop maintenance.

### PRTC

PRTC worked with Gillig to finalize the location of the rear decal, as a result of a design change. PRTC is working with Trapeze to finalize the technical specifications and the terms and conditions for the CAD/AVL project. PRTC is also waiting for Trapeze to provide a milestone payment schedule and maintenance pricing. Additionally, PRTC is exploring the possibility of changing the cellular router for the Apollo surveillance cameras to a 4G model.

## ARRA Section 1201c Report

TIGER: Priority Bus Transit in the National Capital Region

Reporting Period: **February 2011-January 2012**

<b>1. Total Amount of Funds Awarded</b>	<b>\$ 58,838,000</b>
<b>2. Total Funds Committed (as of January 31, 2012)</b>	<b>\$ 21,867,515</b>
<b>3. Total Funds Expended (as of January 31, 2012)</b>	<b>\$ 512,824</b>
<b>4. Number of Contract Solicitations Issued</b>	<b>14</b>
<b>5. Estimated Funds Associated with Contract Solicitations Issued</b>	<b>\$ 31,023,305</b>
<b>6. Number of Contract Solicitations Awarded (as of January 31, 2012)</b>	<b>7</b>
<b>7. Amount of Funds Associated with Solicitations Awarded</b>	<b>\$ 17,205,105</b>
<b>8. Number of Contracts Awarded with Work which has Begun(as of January 31, 2012)</b>	<b>6</b>
<b>9. Amount of Funds Associated with Contract Awards for Which Work Has Begun</b>	<b>\$ 14,229,105</b>
<b>10. Number of Contracts Begun that have been Completed as of January 31, 2012</b>	<b>2</b>
<b>11. Amount of Funds Associated with Contracts Completed as of January 31, 2012</b>	<b>\$ 149,127</b>
<b>12. Total Number of Hours Associated with Direct Jobs</b>	<b>2,864</b>