

Briefing on the Draft Round 8.4 Cooperative Forecasts

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**Cooperative Forecasting and Data Subcommittee
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Round 8.4 is voluntary and some jurisdictions chose not to make any changes to their population, households, or employment data.

COG staff received four submissions detailing changes to their jurisdiction's Benchmark Totals:

- Arlington County
- City of Alexandria
- Fairfax County (Population and Households Changes Only)
- Prince William County

Other submissions include:

- New data for Anne Arundel, Carroll, and Howard Counties from the Baltimore Metropolitan Council (BMC Round 8A).

Employment Comparison Throughout Forecast Period

COG / TPB Planning Area

EMPLOYMENT (Thousands)

	2010	2015	2020	2025	2030	2035	2040
Round 8.4	3,076.6	3,222.2	3,475.4	3,722.5	3,962.5	4,157.1	4,375.4
Round 8.3	3,069.6	3,253.1	3,516.8	3,761.9	3,997.1	4,181.9	4,386.7
Change (#)	7.0	-31.0	-41.5	-39.4	-34.6	-24.9	-11.3
Percent Change (%)	0.2%	-1.0%	-1.2%	-1.1%	-0.9%	-0.6%	-0.3%
	↑	↓	↓	↓	↓	↓	↓

Population Comparison Throughout Forecast Period

COG / TPB Planning Area

POPULATION (Thousands)

	2010	2015	2020	2025	2030	2035	2040
Round 8.4	5,046.6	5,349.4	5,669.7	5,977.2	6,249.9	6,489.2	6,687.2
Round 8.3	5,046.6	5,362.9	5,675.0	5,983.3	6,246.4	6,481.6	6,682.2
Change (#)	0.0	-13.6	-5.3	-6.1	3.5	7.6	5.0
Percent Change (%)	0.0%	-0.3%	-0.1%	-0.1%	0.1%	0.1%	0.1%
		↓	↓	↓	↑	↑	↑

Household Comparison

Throughout Forecast Period

COG / TPB Planning Area

	HOUSEHOLDS (Thousands)						
	2010	2015	2020	2025	2030	2035	2040
Round 8.4	1,885.7	2,009.3	2,138.7	2,265.4	2,382.8	2,486.2	2,574.2
Round 8.3	1,885.7	2,014.4	2,141.1	2,264.9	2,375.5	2,474.0	2,560.3
Change (#)	0.0	-5.0	-2.4	0.5	7.3	12.2	13.8
Percent Change (%)	0.0%	-0.3%	-0.1%	0.0%	0.3%	0.5%	0.5%
		↓	↓	↑	↑	↑	↑

Next Steps

- **Local jurisdictions submit Round 8.4 forecasts by traffic analysis zone – End of January 2015**
- **COG Board will approve “Draft Round 8.4” for use in the Air Quality Conformity Analysis of the 2015 Update to the Financially Constrained Long-Range Transportation Plan (CLRP) and the FY 2015-2020 Transportation Improvement Program (TIP) – February 2015**
- **Final approval and adoption by the COG Board - October 2015**

Questions . . .