

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD
777 North Capitol Street, N.E.
Washington, D.C. 20002

**RESOLUTION ON AN AMENDMENT TO THE FY 2021-2024 TRANSPORTATION
IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY
CONFORMITY REQUIREMENT TO INCLUDE FUNDING FOR FOUR PROJECTS,
AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)**

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing America's Surface Transportation (FAST) Act for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on March 18, 2020 the TPB adopted the FY 2021-2024 TIP; and

WHEREAS, Advanced Construction (AC) is the mechanism by which VDOT funds projects using state funding that will be reimbursed at a later time by the anticipated federal or other sources shown, and this reimbursement is called Advanced Construction Conversion/Payback (ACCP), which is not included in the project funding total; and

WHEREAS, in the attached letters of December 18, 2020, VDOT has requested amendments to the FY 2021-2024 TIP to the following four projects, as described in the attach materials:

- **Richmond Highway Corridor Improvements (TIP ID 6443)**: to update the project cost to \$414.9 million to \$ include \$8.15. million in Regional Surface Transportation Planning (RSTP) funds and \$2.03 million RSTP-AC funds (ACCP FY 2022) for PE in FY 2021, and \$131.3 million in Northern Virginia Transportation Authority (NVTA) funds and \$48.2 million in RSTP-AC funds (ACCP FY 2022) in FY 2021 for ROW Acquisition
- **Long Bridge Phase I Alexandria 4th Track Project (TIP ID 6673)**: to add \$39.77 million in Congestion Mitigation and Air Quality Improvement Program (CMAQ) funds and \$7.45 million CMAQ-AC funds (ACCP FY 2021), \$69.88 million in High Priority Project (HPP)-AC funds (ACCP FY 2021), and \$11.8 million in state matching funds in FY 2021 for construction.

- **I-95 SB Auxiliary Lane between Route 123 and Route 294 (TIP ID 6682):** to add this project to the TIP with \$24.15 million in concession funds and \$3.6 million in RSTP-AC (ACCP FY21) in FY 2021 for construction.
- **#SMART18 – Potomac Town Center Garage – GARVEE Debt Service (provisional TIP ID 11270):** to include debt service payments with in \$275,032 in Surface Transportation Block Grant (STBG) funds and \$3.64 million in STBG-AC funds (ACCP FY2023-2037) in FY 2022.

WHEREAS, full funding for these projects is included in the Visualize 2045 financial analysis; and

WHEREAS, the first three projects are included in the Air Quality Conformity Analysis of the 2020 Amendment to Visualize 2045 and the FY 2021-2024 TIP and the debt service payments are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency’s (EPA) Transportation Conformity Regulations as of April 2012

NOW, THEREFORE, BE IT RESOLVED THAT the Steering Committee of the National Capital Region Transportation Planning Board amends the FY 2021-2024 TIP to include the following four projects, as described in the attached materials.

- **Richmond Highway Corridor Improvements (TIP ID 6443):** to update the project cost to \$414.9 million, and to include \$8.15 million in RSTP funds and \$2.03 million RSTP-AC funds (ACCP FY 2022) for PE in FY 2021, and \$131.3 million in NVTAF funds, and \$48.2 million in RSTP-AC funds (ACCP FY 2022) in FY 2021 for ROW Acquisition.
- **Long Bridge Phase I Alexandria 4th Track Project (TIP ID 6673):** to add \$39.77 million in CMAQ funds and \$7.45 million CMAQ-AC funds (ACCP FY 2021), \$69.88 million in HPP-AC funds (ACCP FY 2021), and \$11.8 million in state matching funds in FY 2021 for construction.
- **I-95 SB Auxiliary Lane between Route 123 and Route 294 (TIP ID 6682):** to add this project to the TIP with \$24.15 million in concession funds and \$3.6 million in RSTP-AC funds (ACCP FY 2021) in FY 2021 for construction.
- **#SMART18 – Potomac Town Center Garage – GARVEE Debt Service (provisional TIP ID 11270):** to include debt service payments with in \$275,032 in STBG funds and \$3.64 million in STBG-AC funds (ACCP FY2023-2037) in FY 2022.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

December 18, 2020

The Honorable Kelly Russell, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2021-2024 Transportation Improvement Program Amendment for TIP# 6443, Richmond Highway Corridor Improvements, Fairfax Virginia

Dear Ms. Russell:

The Virginia Department of Transportation (VDOT) requests an amendment to the FY 2021-2024 Transportation Improvement Program (TIP) to add TIP # 6343, Richmond Highway Corridor Improvements. This project will relieve traffic congestion and improve safety by widening Richmond Highway from four lanes to six lanes between Sherwood Hall Lane & Jeff Todd Way (3.13 mi) in Fairfax, VA. Bicycle and pedestrian facilities are included.

The proposed amendment updates the total estimated cost to \$414,924,742 and adds \$10,177,896 to the PE phase in FY21, \$2,026,286 to the PE phase in FY22, \$179,519,048 to the ROW phase in FY21 and \$48,218,094 to the ROW phase in FY22.

This project is included in the Visualize 2045 Air Quality Conformity Analysis. This amendment reflects the latest estimates and planned obligations of the Commonwealth Transportation Board and will not change the Financial Constraint findings of the TIP or Visualize 2045. VDOT requests approval of the amendment by the Transportation Planning Board's Steering Committee at its meeting on January 8, 2021. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Helen Cuervo".

Helen Cuervo, P.E.
District Administrator, Northern Virginia District, VDOT

Cc:

Ms. Maria Sinner, P.E., VDOT-NoVA,

Mr. Norman Whitaker, AICP, VDOT-NoVA



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Helen Cuervo, P.E.
District Administrator, Northern Virginia District, VDOT

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The Honorable Kelly Russell, Chair
National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments
777 North Capitol Street, N.E., Suite 300
Washington, DC 20002-4201

RE: FY 2021-2024 Transportation Improvement Program Amendment for TIP#6673, Long Bridge Phase 1 - Alexandria 4th Track; TIP#6682, I-95 SB Auxiliary Lane between VA 123 & VA 294; TIP# 11270, Potomac Town Center Garage - GARVEE Debt Service

Dear Chairman Russell:

The Virginia Department of Transportation (VDOT) requests amendments to the FY 2021-2024 Transportation Improvement Program (TIP) to revise the funding for the projects referenced below.

TIP#6673: for the construction of 6 miles of Fourth Track from Control Point AF in Alexandria to the RO interlocking near the south bank of the Potomac River in Arlington. This project is included in the Visualize 2045 Air Quality Conformity Analysis and the funding was anticipated in the Visualize 2045 Financial Plan. This amendment will do the following:

- Add \$49,713,301 of CMAQ & State matching (80-20) for the Construction phase in FY21
- Add \$9,306,740 of Advanced Construction (CMAQ0 & State matching (80-20) for the Construction phase in FY21
- Add \$69,879,956 of Advanced Construction (High Priority Projects) & State matching (80-20) for the Construction phase in FY21

TIP#6682: for construction of an auxiliary travel lane on Southbound Interstate 95, from the VA 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles. This project is included in the Visualize 2045 Air Quality Conformity Analysis and the funding was anticipated in the Visualize 2045 Financial Plan, asking for the following:

- Addition of \$24,150,000 of Concession Funds for the Construction phase in FY21

TIP#11270 is for a debt service required to pay for the construction of a commuter garage and road improvements to support congestion mitigation in surrounding road network such as VA 123 & VA 234. This amendment is asking for the following:

- Addition of \$275,032 STP/STBG Funds \$3,640,993 AC-STP/STBG Funds for Preliminary Engineering in FY22

Hon. Kelly Russell
TIP 6673. 6682. 11270

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- Addition of \$431,274 ACC-STP/STBG Funds for Preliminary Engineering of FY23
- Addition of \$416,011 ACC-STP/STBG Funds for Preliminary Engineering of FY23.

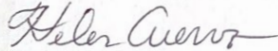
Including:

- \$275,032 Garvee Debt Service Interests for FY22
- \$431,274 Garvee Debt Service Interests for FY23
- \$416,011 Garvee Debt Service Interests for FY24
- \$2,793,708 Garvee Debt Service Interests for FY25-FY37

VDOT asks for approval of the amendments by the Transportation Planning Board's Steering Committee at its meeting on January 8, 2021. VDOT's representative will attend the meeting and be available to answer any questions about the amendments.

Thank you for your consideration of this request.

Sincerely,



Helen Cuervo, P.E.
District Administrator, Northern Virginia District, VDOT

Cc: Ms. Maria Sinner, P.E., VDOT-NoVA,
Mr. Norman Whitaker, AICP, VDOT-NoVA

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Amendment Report for TIP Action 21-15
 for Consideration by the TPB Steering Committee on January 8 ,2021**

| | | | | | |
|-----------------------|--|--------------------------|--------|-------------------|---------------|
| <i>TIP ID</i> | 6443 | <i>Agency Project ID</i> | 107187 | <i>Total Cost</i> | \$414,924,742 |
| <i>Lead Agency</i> | VDOT | <i>Municipality</i> | | <i>County</i> | Fairfax |
| <i>Project Type</i> | Road - Add Capacity/Widening | <i>Completion Date</i> | | <i>TCM</i> | |
| <i>Project Name</i> | RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS | | | | |
| <i>Project Limits</i> | | | | | |
| <i>Description</i> | Project will reconstruct and widen Richmond Highway (US Route 1) from four to six lanes and add bicycle and pedestrian facilities between the Mount Vernon Memorial Highway and Napper Road. | | | | |

| Phase | Fund Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total |
|--------------------------------------|---|-------|----------------------|---------------------|--------|--------|--------|----------------------|
| PE | RSTP | - | \$8,151,610 | - | - | - | - | \$8,151,610 |
| PE | RSTP (AC) | - | \$2,026,286 | - | - | - | - | \$2,026,286 |
| PE | RSTP(ACCP) | - | - | \$2,026,286 | - | - | - | \$2,026,286 |
| <i>Total Preliminary Engineering</i> | | - | \$10,177,896 | \$2,026,286 | - | - | - | \$12,204,182 |
| ROW | Northern Virginia Transportation Authority | - | \$131,300,954 | - | - | - | - | \$131,300,954 |
| ROW | Regional Surface Transportation Planning (AC) | - | \$48,218,094 | - | - | - | - | \$48,218,094 |
| ROW | Regional Surface Transportation Planning (ACCP) | - | - | \$48,218,094 | - | - | - | \$48,218,094 |
| <i>Total Right of Way</i> | | - | \$179,519,048 | \$48,218,094 | - | - | - | \$227,737,142 |
| <i>Total Programmed</i> | | - | \$189,696,944 | \$50,244,380 | - | - | - | \$239,941,324 |

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Amendment Report for TIP Action 21-15
 for Consideration by the TPB Steering Committee on January 8 ,2021**

| | | | | | |
|-----------------------------------|--|--------------------------|--------------------|-------------------|---------------|
| <i>TIP ID</i> | 6673 | <i>Agency Project ID</i> | T23436 | <i>Total Cost</i> | \$140,000,000 |
| <i>Lead Agency</i> | VDOT | <i>Municipality</i> | City of Alexandria | <i>County</i> | Arlington |
| <i>Project Type</i> | Transit - Other | <i>Completion Date</i> | | <i>TCM</i> | |
| <i>Project Name</i> | Long Bridge Phase 1 Alexandria 4th Track Project | | | | |
| <i>Project Limits Description</i> | Construct 6 miles of fourth track from Control Point AF in Alexandria to the RO Interlocking near the south bank of the Potomac River in Arlington | | | | |

| Phase | Fund Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total |
|--------------------------------------|------------------------------|---------------------|----------------------|--------|--------|--------|--------|----------------------|
| PE | CMAQ | \$8,880,000 | - | - | - | - | - | \$8,880,000 |
| PE | State | \$2,220,000 | - | - | - | - | - | \$2,220,000 |
| <i>Total Preliminary Engineering</i> | | \$11,100,000 | - | - | - | - | - | \$11,100,000 |
| CON | CMAQ | - | \$39,770,400 | - | - | - | - | \$39,770,400 |
| CON | CMAQ (AC) | - | \$7,445,600 | - | - | - | - | \$7,445,600 |
| CON | CMAQ (ACCP) | - | \$7,445,600 | - | - | - | - | \$7,445,600 |
| CON | High Priority Project (AC) | - | \$69,880,000 | - | - | - | - | \$69,880,000 |
| CON | High Priority Project (ACCP) | - | \$69,880,000 | - | - | - | - | \$69,880,000 |
| CON | State | - | \$11,804,000 | - | - | - | - | \$11,804,000 |
| | | - | \$206,225,600 | - | - | - | - | \$206,225,600 |
| Total Programmed | | \$11,100,000 | \$206,225,600 | - | - | - | - | \$217,325,600 |

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Amendment Report for TIP Action 21-15
 for Consideration by the TPB Steering Committee on January 8 ,2021**

| | | | | | |
|-----------------------|--|--------------------------|--------|-------------------|----------------|
| <i>TIP ID</i> | 6682 | <i>Agency Project ID</i> | 115999 | <i>Total Cost</i> | \$32,000,001 |
| <i>Lead Agency</i> | VDOT | <i>Municipality</i> | | <i>County</i> | Prince William |
| <i>Project Type</i> | Road - Add Capacity/Widening | <i>Completion Date</i> | | <i>TCM</i> | |
| <i>Project Name</i> | I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294 | | | | |
| <i>Project Limits</i> | | | | | |

Description This project includes adding an auxiliary travel lane on Southbound Interstate 95, from the Route 123 entrance ramp, which will merge into an existing lane before the Prince William Parkway exit ramp. The length of the project is approximately 1.4 miles.

| Phase | Fund Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total |
|-------|---|--------------------|---------------------|--------|--------|--------|--------|---------------------|
| PE | Public-Private Partnership | \$3,350,000 | - | - | - | - | - | \$3,350,000 |
| | <i>Total Preliminary Engineering</i> | \$3,350,000 | - | - | - | - | - | \$3,350,000 |
| CON | Concession Funds | - | \$24,150,000 | - | - | - | - | \$24,150,000 |
| CON | Regional Surface Transportation Planning (AC) | - | \$3,600,000 | - | - | - | - | \$3,600,000 |
| CON | Regional Surface Transportation Planning (ACCP) | - | \$3,600,000 | - | - | - | - | \$3,600,000 |
| | <i>Total Construction</i> | - | \$31,350,000 | - | - | - | - | \$31,350,000 |
| | <i>Total Programmed</i> | \$3,350,000 | \$31,350,000 | - | - | - | - | \$34,700,000 |

**National Capital Region Transportation Planning Board
 FY 2021-2024 Transportation Improvement Program
 Amendment Report for TIP Action 21-15
 for Consideration by the TPB Steering Committee on January 8 ,2021**

| | | | | | |
|-----------------------|---|--------------------------|--------|-------------------|----------------|
| <i>TIP ID</i> | 11270 | <i>Agency Project ID</i> | 111985 | <i>Total Cost</i> | \$3,916,025 |
| <i>Lead Agency</i> | VDOT | <i>Municipality</i> | | <i>County</i> | Prince William |
| <i>Project Type</i> | Debt Service | <i>Completion Date</i> | | <i>TCM</i> | |
| <i>Project Name</i> | #SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE | | | | |
| <i>Project Limits</i> | | | | | |
| <i>Description</i> | Debt Service Required for CN UPC 111485 | | | | |

| Phase | Fund Source | Prior | FY2021 | FY2022 | FY2023 | FY2024 | Future | Total |
|--------------------------------------|-------------|-------|--------|--------------------|------------------|------------------|--------|--------------------|
| PE | RSTP | - | - | \$275,032 | - | - | - | \$275,032 |
| PE | RSTP (AC) | - | - | \$3,640,993 | - | - | - | \$3,640,993 |
| PE | RSTP ACCP)) | - | - | - | \$431,274 | \$416,011 | - | \$847,285 |
| <i>Total Preliminary Engineering</i> | | - | - | \$3,916,025 | \$431,274 | \$416,011 | - | \$4,763,310 |
| <i>Total Programmed</i> | | - | - | \$3,916,025 | \$431,274 | \$416,011 | - | \$4,763,310 |

Change Report for VDOT TIP
Amendment for January 8, 2021 TPB Steering Committee Meeting

| TIP ID | PROJECT TITLE | % | COST CHANGE | COST BEFORE | COST AFTER | CHANGE REASON | NARRATIVE DESCRIPTION |
|--------|---|-----|-----------------|---------------|---------------|--------------------|--|
| 6443 | RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS | -49 | (\$185,884,056) | \$375,581,000 | \$189,696,944 | Programming Update | <p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Private Developer</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 22 in ROW for \$126,298,000 ▶ Delete funds in FFY 24 in CON for \$21,702,000 <li style="padding-left: 20px;">*Advanced Construction ▶ Delete funds in FFY 22 in ROW for \$15,664,800 ▶ Delete funds in FFY 24 in CON for \$177,322,000 <li style="padding-left: 20px;">State Funding ▶ Delete funds in FFY 22 in ROW for \$6,135,600 ▶ Delete funds in FFY 24 in ROW for \$2,116,200 ▶ Delete funds in FFY 23 in ROW for \$1,800,000 <li style="padding-left: 20px;">*Advanced Construction Conversion ▶ Delete funds in FFY 23 in ROW for \$7,200,000 ▶ Delete funds in FFY 24 in ROW for \$8,464,800 <li style="padding-left: 20px;">*Advanced Construction Conversion (ACCP) ▶ Delete funds in FFY 22 in ROW for \$15,664,800 ▶ Delete funds in FFY 24 in CON for \$177,322,000 <li style="padding-left: 20px;">Regional Surface Transportation Planning ▶ Add funds in FFY 21 in PE for \$10,177,896 ROW for \$48,218,094 ▶ Delete funds in FFY 22 in ROW for \$8,877,600 <li style="padding-left: 20px;">Northern Virginia Transportation Authority ▶ Add funds in FFY 21 in ROW for \$131,300,954 <li style="padding-left: 20px;">Regional Surface Transportation Planning (ACCP) ▶ Add funds in FFY 22 in PE for \$2,026,286 ROW for \$48,218,094 <p><i>Total project cost decreased from \$568,567,800 to \$239,941,324</i></p> <p style="text-align: right;"><i>* ACCP is not part of the Total</i></p> |
| 6682 | I-95 SB AUXILIARY LANE BETWEEN RTE 123 AND RTE 294 | -51 | (\$33,017,000) | \$64,117,000 | \$31,100,000 | Programming Update | <p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p style="padding-left: 20px;">*Advanced Construction</p> <ul style="list-style-type: none"> ▶ Delete funds in FFY 21 in PE for \$2,680,000 CON for \$22,920,000 <li style="padding-left: 20px;">State Funding ▶ Delete funds in FFY 21 in PE for \$670,000 CON for \$5,730,000 ▶ Delete funds in FFY 23 in PE for \$670,000 CON for \$253,400 <li style="padding-left: 20px;">*Advanced Construction Conversion ▶ Delete funds in FFY 23 in PE for \$2,680,000 CON for \$1,013,600 <li style="padding-left: 20px;">*Advanced Construction Conversion (ACCP) ▶ Delete funds in FFY 21 in PE for \$2,680,000 CON for \$22,920,000 <li style="padding-left: 20px;">Regional Surface Transportation Planning ▶ Add funds in FFY 21 in CON for \$3,600,000 <li style="padding-left: 20px;">Regional Surface Transportation Planning (ACCP) ▶ Add funds in FFY 21 in CON for \$3,600,000 <p><i>Total project cost decreased from \$89,717,000 to \$34,700,000</i></p> <p style="text-align: right;"><i>* ACCP is not part of the Total</i></p> |
| 11270 | #SMART18 - POTOMAC TOWN CENTER GARAGE - GARVEE DEBT SERVICE | 0 | \$3,916,025 | \$0 | \$3,916,025 | New project | <p>PROJECT CHANGES (FROM PREVIOUS VERSION): Surface Transportation Block Grant Program - FHWA</p> <ul style="list-style-type: none"> ▶ Add funds in FFY 22 in PE for \$3,916,025 <li style="padding-left: 20px;">Surface Transportation Block Grant Program - FHWA (ACCP) ▶ Add funds in FFY 23 in PE for \$431,274 ▶ Add funds in FFY 24 in PE for \$416,011 <p><i>Total project cost \$4,763,310</i></p> <p style="text-align: right;"><i>* ACCP is not part of the Total</i></p> |
| 6673 | Long Bridge Phase 1 Alexandria 4th Track Project | 0 | \$0 | \$140,000,000 | \$140,000,000 | Programming Update | <p>PROJECT CHANGES (FROM PREVIOUS VERSION):</p> <p>Changed MAP21 GOALS:</p> <ul style="list-style-type: none"> - from "BLANK" to "Arlington" Changed Dist.: - from "" to "City of Alexandria" Changed Project Type: - from "Bridge - Rehab + Add Capacity" to "Transit - Other" <li style="padding-left: 20px;">High Priority Project ▶ Add funds in FFY 21 in CON for \$69,880,000 <li style="padding-left: 20px;">*Advanced Construction ▶ Delete funds in FFY 21 in CON for \$77,325,600 <li style="padding-left: 20px;">High Priority Project (ACCP) ▶ Add funds in FFY 21 in CON for \$69,880,000 <li style="padding-left: 20px;">*Advanced Construction Conversion (ACCP) ▶ Delete funds in FFY 21 in CON for \$77,325,600 <p>Congestion Mitigation and Air Quality Improvement Program</p> <ul style="list-style-type: none"> + Increase funds in FFY 21 in CON from \$39,770,400 to \$47,216,000 <li style="padding-left: 20px;">Congestion Mitigation and Air Quality Improvement Program (ACCP) ▶ Add funds in FFY 21 in CON for \$7,445,600 <p><i>Total project cost stays the same \$217,325,600</i></p> <p style="text-align: right;"><i>* ACCP is not part of the Total</i></p> |