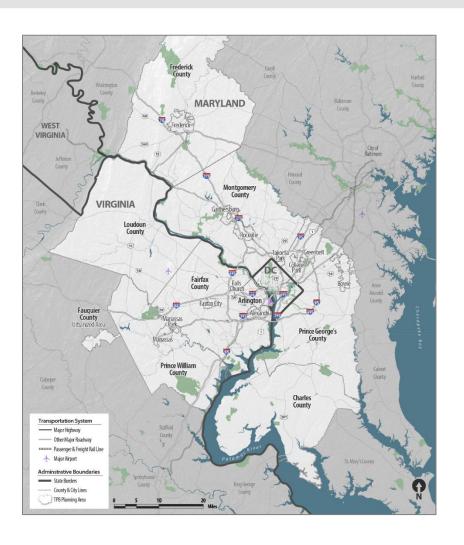
# OVERVIEW OF THE CLRP AND THE 2016 CLRP AMENDMENT

Andrew Austin TPB Transportation Planner

Transportation Planning Board February 17, 2016



# FEDERAL REQUIREMENTS



# **CLRP: Constrained Long-Range Transportation Plan**

- All regionally significant highway, bridge, and transit projects planned in region
- Minimum 20-year horizon

# TIP: Transportation Improvement Program

 Funding for implementation of projects over next 6 years



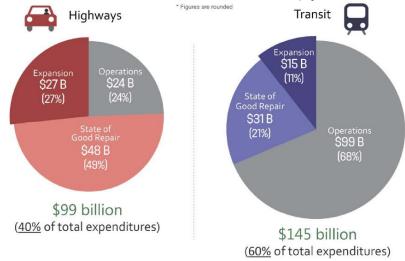
## FEDERAL REQUIREMENTS

- ✓ **Financial Constraint:** Sufficient funding from existing or anticipated revenue sources must be "reasonably expected to be available" to build, operate, and maintain the planned transportation system.
- ✓ Air Quality Conformity: Future vehicle-related emissions of "criteria" air pollutants must remain below regional emissions budgets approved by the EPA.



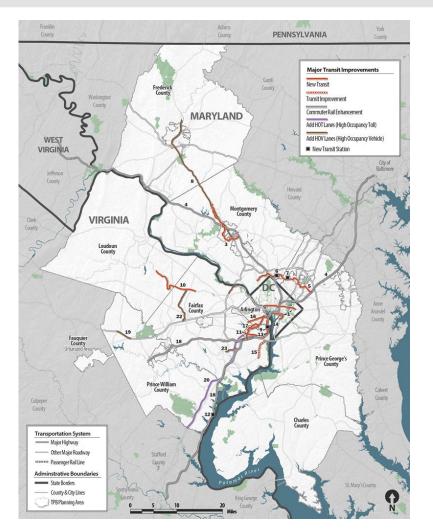
## WHAT'S IN THE CLRP?

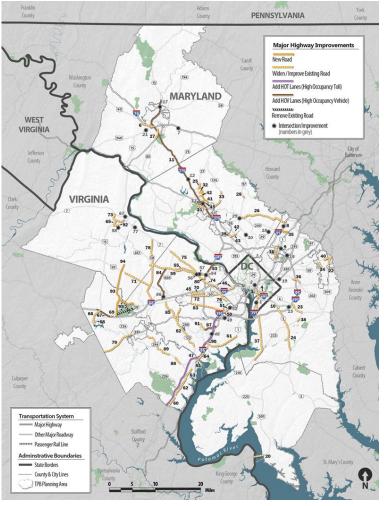
- 500+ regionally significant highway, bridge, transit, bicycle, and pedestrian improvement projects
- 1,188 new lane-miles of roadway (7% increase from today)
- 44 new miles of rail transit (15% increase from today)
- \$244 billion in spending





# WHAT'S IN THE CLRP?

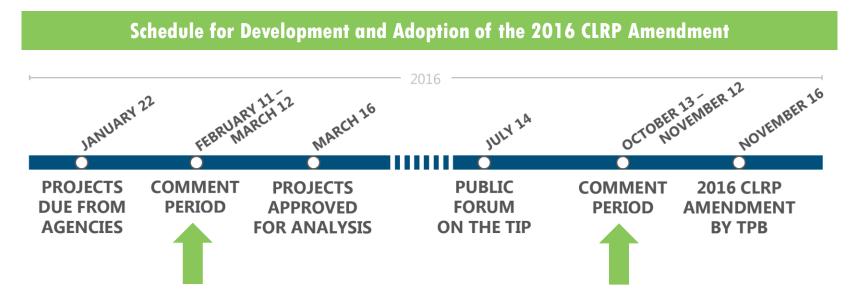






### THE 2016 CLRP AMENDMENT SCHEDULE

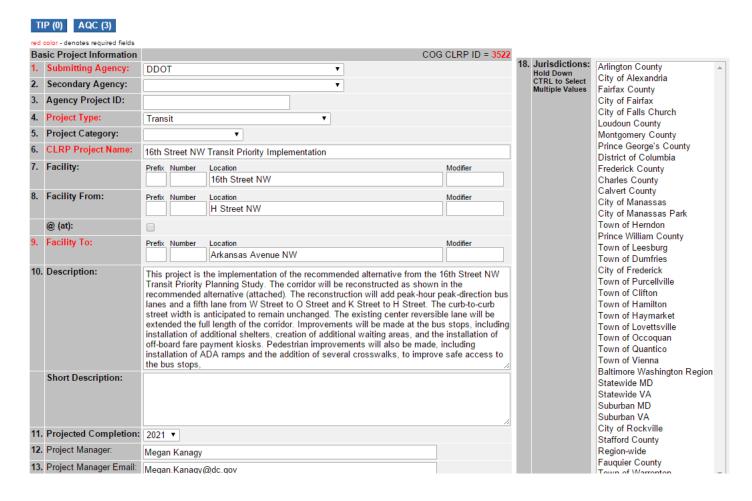
- Call for Projects approved in December 2015
- Propose new projects to add to the plan or propose changes to projects already in the plan before analysis begins





## PROJECT DESCRIPTION FORM

#### **Edit CLRP Project Information**





## PROJECT PROFILE



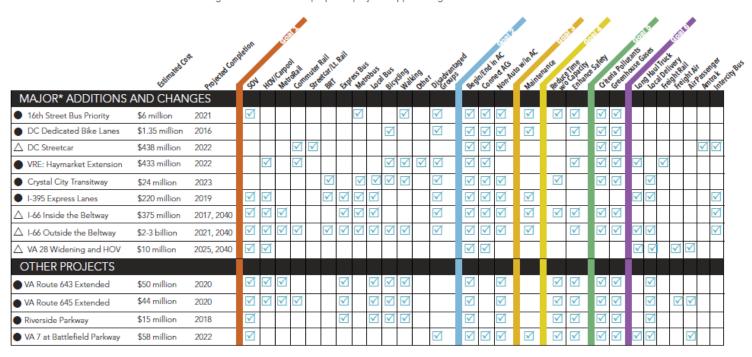




# ADVANCING REGIONAL GOALS

TABLE 1
THE 2016 CLRP AMENDMENT PROJECT SUBMISSIONS AND THE REGIONAL TRANSPORTATION PRIORITIES PLAN GOALS

This matrix provides a visual summary of the responses provided by the relevant implementing agencies as to how their proposed projects support the goals identified in the RTPP.





### ADDRESSING FEDERAL PLANNING FACTORS

#### TABLE 2

# THE 2016 CLRP AMENDMENT PROJECT SUBMISSIONS AND THE FEDERAL PLANNING FACTORS

This matrix provides a visual summary of the responses provided by the relevant implementing agencies as to how their proposed projects support the federal planning factors.

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	Indeed Cost	ded Completion	Kon	ici	raity	Reland	ecurity.	Mobile Statistics	Mobi	dation was	Con
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MAJOR PROJECTS*											
● 16th Street Bus Priority	\$6 million	2021	$\checkmark$	V		V		$\checkmark$		V	
■ DC Dedicated Bike Lanes	\$1.35 million	2016	$\checkmark$	V		V		V	V		
△DC Streetcar	\$438 million	2022	$\checkmark$			V				V	
● VRE: Haymarket Extension	\$433 million	2022	$\checkmark$	V	V	V	V	V	V		
Crystal City Transitway	\$24 million	2023	$\checkmark$	V		V	V	V		V	
● I-395 Express Lanes	\$220 million	2019	$\checkmark$	V	V	V			V	V	
△ I-66 Inside the Beltway	\$375 million	2017, 2040	$\checkmark$	V	V	V		V	V	V	✓
△ I-66 Outside the Beltway	\$2-3 billion	2021, 2040		V	V	V	V	V	V	V	V
△ VA 28 Widening and HOV	\$100 million	2025, 2040				V	V		V	V	
OTHER PROJECTS											
● VA Route 643 Extended	\$50 million	2020	$\checkmark$	V	V	V	V	V	V	V	V
VA Route 645 Extended	\$44 million	2020	$\checkmark$		V	V	V	V	V	V	V
Riverside Parkway	\$15 million	2018					V				V
● VA 7 at Battlefield Parkway	\$58 million	2022		V		V		V			V

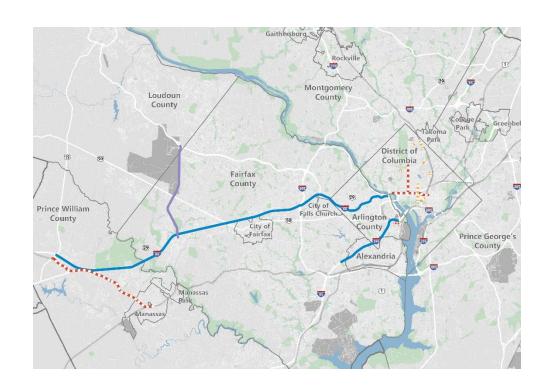
#### **Federal Planning Factors**

- Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- Increase the safety of the transportation system for all motorized and non-motorized users.
- Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users.
- Increase accessibility and mobility of people.
- Increase accessibility and mobility of freight.
- Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- · Promote efficient system management and operation.
- Emphasize the preservation of the existing transportation system.



#### 2016 AMENDMENT: MAJOR ADDITIONS & CHANGES

- 16<sup>th</sup> Street Bus Priority Project
- DC Dedicated BicycleLane Network
- △ DC Streetcar: Union Station to Georgetown
- VRE Haymarket Extension
- Crystal City Transitway:Northern Extension
- I-395 Express Lanes
- △ I-66 Multimodal Improvements
- △ I-66 Corridor Improvements
- $\triangle$  VA 28 HOV and Widening





#### DC: PROPOSED MAJOR ADDITION

# **16th Street Bus Priority**

From H Street NW to Arkansas Avenue NW

Project Length: 2.7 miles

Anticipated Completion: 2021

Estimated Cost of Construction: \$6 million

Submitting Agency: District of Columbia DOT

Anticipated Funding Sources: Federal

- Convert general purpose lanes on 16<sup>th</sup> St NW into peakperiod, peak direction, bus-only lanes from H St to Arkansas Ave
- Implement a reversible, center lane from H St to K St and from O St to W St
- Bus stop and shelter improvements
- Off-board fare payment kiosks





#### DC: PROPOSED MAJOR ADDITION

# DC Dedicated Bicycle Lane Network

**Multiple Street Segments Throughout City** 

Project Length: 3.9 miles

Anticipated Completion: 2016, 2017

Estimated Cost of Construction: \$1.35 million

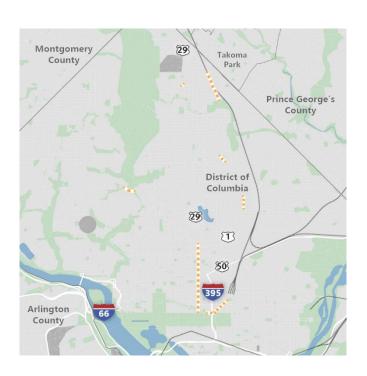
Submitting Agency: District of Columbia DOT

Anticipated Funding Sources: Local

Construct bicycle lanes by removing one or more travel lanes on:

- 4th St NE, from Lincoln Rd to Harewood Rd
- Blair Rd NW, from Peabody St to Aspen St
- Constitution Ave NW, from 1st St to Pennsylvania Ave
- Eastern Downtown Study, alternatives on 5th, 6th or 9th St. NW
- Harewood Rd NW, from Rock Creek Church Rd to North Capitol St
- Klingle Rd NW, from Adams Mill Rd to Porter St
- Louisiana Ave NW, from Columbus Circle to Constitution Ave NW
- Piney Branch Rd NW, from Georgia Ave to Underwood St





#### DC: PROPOSED MAJOR CHANGE

# DC Streetcar: Union Station to Georgetown

**Primarily Along the K Street Corridor** 

Project Length: 3.5 miles

**Anticipated Completion:** 2022

Estimated Cost of Construction: \$348 million

District of Columbia DOT Submitting Agency:

Anticipated Funding Sources: **Federal** 

- In CLRP since 2014
- Construct following additions/reductions to allow streetcar to run on an exclusive Transitway:
  - H St from 3<sup>rd</sup> St NE to New Jersey Ave NW, reduce 6 to 4 lanes
  - New Jersey Ave NW from H St to K St, add lanes for transit

  - K St NW:
     Add lanes for transit: New Jersey Ave to 7<sup>th</sup> St, 12<sup>th</sup> St to 21<sup>st</sup> St, 25<sup>th</sup> St to 29<sup>th</sup> St
    - Reduce 4 to 2 lanes: 9<sup>th</sup> St to 12<sup>th</sup> St, 21<sup>st</sup> St to 25<sup>th</sup> St, 29<sup>th</sup> to Wisconsin Ave





#### **VIRGINIA: PROPOSED MAJOR ADDITION**

# **VRE Haymarket Extension**

From Manassas VRE Station to Gainesville/Haymarket

Project Length: 11 miles

Anticipated Completion: 2022

Estimated Cost of Construction: \$433 million

Submitting Agency: Virginia DOT

Anticipated Funding Sources: Federal, State, Local,

Private, Other

 Up to 3 new stations with platforms, park-and-ride lots, and bicycle/pedestrian access

- Purchase additional railcars, expand storage facilities
- Widen existing right-of-way
- Environmental Impact Study underway, analyzing alternatives





#### VIRGINIA: PROPOSED MAJOR ADDITION

# Crystal City Transitway: Northern Extension

From Crystal City Metro Station to Pentagon City Metro Station

Project Length: 1 mile

Anticipated Completion: 2023

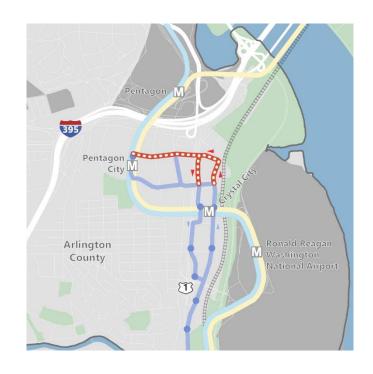
Estimated Cost of Construction: \$24 million

Submitting Agency: Virginia DOT

Anticipated Funding Sources: Federal, State, Local,

Private, Other

- Extension of existing Metroway bus rapid transit (BRT) line
- Construct three new BRT stations along route
- Construct one block of 12<sup>th</sup> St between S Eads St and S Fern St





#### VIRGINIA: PROPOSED MAJOR ADDITION

# **I-395 Express Lanes**

Inside the Capital Beltway
(Turkeycock Run to Vicinity of Eads St)

Project Length: 8 miles

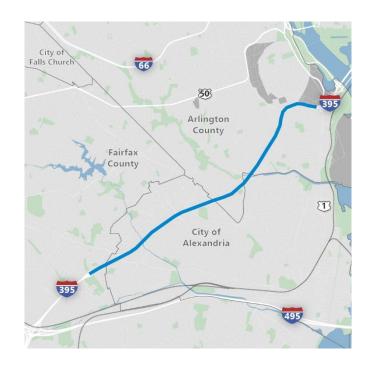
Anticipated Completion: 2019

Estimated Cost of Construction: \$220 million

Submitting Agency: Virginia DOT

Anticipated Funding Sources: Private

- Reconfigure and convert existing two HOV lanes to three High-Occupancy/Toll (HOT) lanes
- Connect to existing I-95 HOT lanes
- Future updates will include transit services funded in part by tolls and travel demand management measures
- Was amended into CLRP in 2007, but removed in 2011





#### VIRGINIA: PROPOSED MAJOR CHANGE

# **I-66 Multimodal Improvements**

**Inside the Capital Beltway** 

Project Length: 10 miles

Anticipated Completion: 2017, 2020, 2040

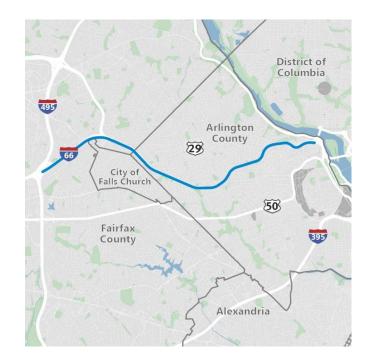
Estimated Cost of Construction: \$375 million

Submitting Agency: Virginia DOT

Anticipated Funding Sources: Federal, State, Bonds,

Other

- In CLRP since 2015
- In 2017: Begin HOT-2+ during peak periods in peak direction
- By 2020: Widen EB I-66 from Dulles Toll Rd to Fairfax Dr (near Ballston)
- In 2021: Begin HOT-3+ during peak periods in peak direction
- In 2040: Expand HOT-3+ during peak periods to both directions
- By 2040: Widen WB I-66 from Sycamore St to Washington Blvd





#### VIRGINIA: PROPOSED MAJOR CHANGE

# **I-66 Corridor Improvements**

**Outside the Capital Beltway** 

Project Length: 26 miles

Anticipated Completion: 2021, 2040

Estimated Cost of Construction: \$2-3 billion

Submitting Agency: Virginia DOT

Anticipated Funding Sources: Federal, State, Local

Private, Bonds

- In CLRP since 2015
- Project updated to reflect VDOT's preferred alternative that was selected last year, after the CLRP was amended
- Access points from general purpose lanes to HOT lanes
- Ramp locations to other facilities





#### VIRGINIA: PROPOSED MAJOR CHANGE

# **VA 28 HOV and Widening**

From I-66 to the Dulles Toll Road

Project Length: 8 miles

Anticipated Completion: 2021, 2025, 2040

Estimated Cost of Construction: \$100 million

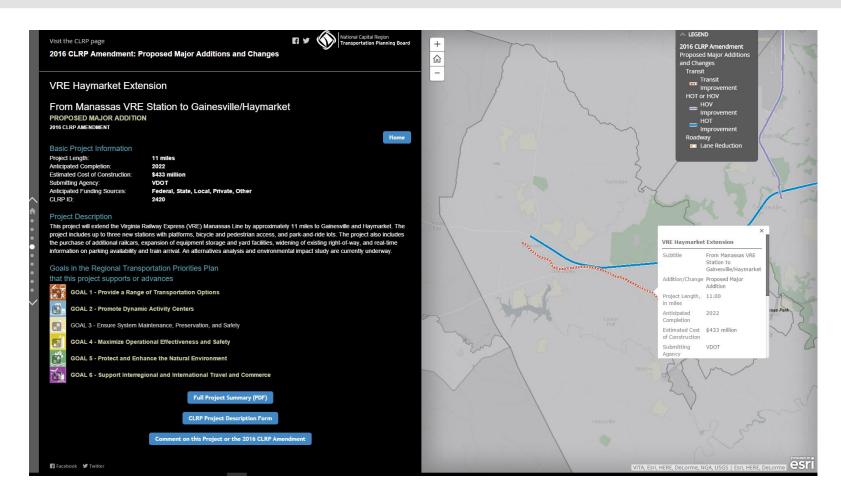
Submitting Agency: Virginia DOT

Anticipated Funding Sources: State, Local, Other

- In CLRP since 2004
- Convert one general purpose lane in each direction to HOV from I-66 to Dulles Toll Road
- Add one auxiliary lane in each direction between I-66 and Westfields Blvd (2 miles)
- Part of a larger project to widen I-66 from 6 to 8 lanes from I-66 to VA 7



#### **CLRP WEBSITE: INTERACTIVE MAP**



### www.mwcog.org/CLRP2016



## PUBLIC COMMENT OUTREACH

- Presented to Citizens Advisory Committee
- TPB Meeting Announcement & Public Comment Notice Email
- Newspaper Ads
  - Washington Post
  - Afro-American News
  - Washington Hispanic
- COG and CLRP Websites
- Media Advisory
- Social Media



### HOW TO COMMENT

- Find all documents and information available for public comment at www.mwcog.org/TPBcomment.
- Submit comments:
  - On the web at www.mwcog.org/TPBcomment
  - By email at TPBcomment@mwcog.org
  - In writing:

Chairman Tim Lovain National Capital Region Transportation Planning Board 777 North Capitol Street NE, Suite 300 Washington DC 20002

Deadline is March 12, 2016.



#### THE 2016 CLRP AMENDMENT NEXT STEPS

- Present TPB with comments and responses
- Conduct air quality and system performance analyses
- Final public comment period October 13 November 12
- TPB asked to approve November 16

