STATUS AND SCHEDULE FOR ROUND 10.1 COOPERATIVE FORECASTS

Greg Goodwin Principal Planner

Planning Directors Technical Advisory Committee November 15, 2024



Prior Rounds of Cooperative Forecasts

Round 1 - 1976

Round 2 - 1979

Round 3 - 1983

Round 3.5 - 1985

Round IV - 1987

Round IV-1 - 1991

Round V - January 1994

Round 5.1 - May 1994

Round 5.2 - 1995

Round 5.3 - 1996

Round 5.4 - 1997

Round 6a - 1998

Round 6.1 - 1999

Round 6.2 - 2000

Round 6.3 - 2003

Round 6.4A - 2004

Round 7.0 - 2005

Round 7.0a - 2006

Round 7.1 - 2008

Round 7.2 – July 2009

Round 7.2A - October 2009

Round 8.0 - 2010

Round 8.0a - 2011

Round 8.1 – 2012

Round 8.2 - 2013

Round 8.3 - 2014

Round 8.4 - 2015

Round 9.0 - 2016

Round 9.1 - 2018

Round 9.1a - 2019

Round 9.2 - 2021

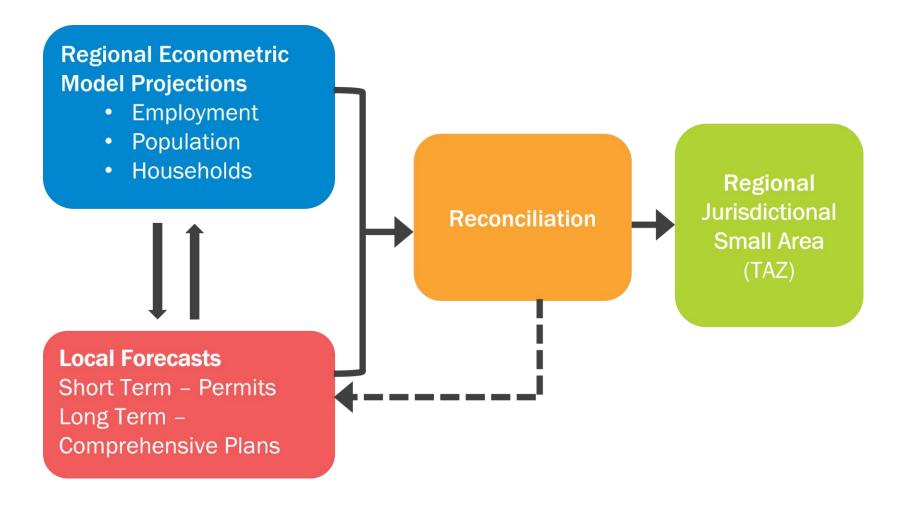
Round 10.0 - 2023

Future Round

Round 10.1 - 2025



COG Cooperative Forecasting Process



Summary of Final Round 10.0 Cooperative Forecasts

COG Region

(Millions)

								2020 to 2050		
r	2020	2025	2030	2035	2040	2045	2050	Number	%	
Employment	3.2	3.4	3.6	3.7	3.9	4.0	4.1	1.0	31%	
Population	5.7	6.0	6.2	6.5	6.8	7.0	7.2	1.5	26%	
Households	2.1	2.3	2.4	2.5	2.6	2.7	2.8	0.7	32%	



Proposed Round 10.1 Cooperative Forecasts

- Round 10.1 is the first opportunity to update the Cooperative Forecast.
- Not mandatory like a major Round (Round 9.0, Round 10.0, etc.).
- Update to adjust short-term forecasts (2025 and 2030) based on current economic and population outlook.
- TAZ level checks for "reasonableness" First check will be with Round 10.0 TAZ level data.
 - TAZ checks for average household size greater than 5.0.
 - TAZ checks for households without household population.
- Sum of final TAZ level data match final jurisdictional totals. (Before Round advances to the COG Board for action)



Letters of Intent as of November 14, 2024

- City of Alexandria
- Montgomery County
- Prince George's County
- City of Rockville
- Arlington County

- ✓ Loudoun County (Decision to revise forecasts to be made in about two weeks)
- ✓ Conversations with District of Columbia and Fairfax County (Population and Households Forecasts only)



Next Steps and Schedule

- Receive "Letters of Intent" through the end of November 2024
- January 2025 COG staff receives "revised" jurisdictional totals (Mid-January)
- February/March 2025 COG staff reviews proposed Round 10.1 updates and shares with Cooperative Forecasting and Planning Directors committees.
- April 2025 Local governments transmit updated TAZ forecasts (Early April)
- April/May 2025 Planning Directors Technical Advisory Committee/Cooperative Forecasting and Data Subcommittee review and approves Round 10.1 Jurisdictional Totals
- June 2025 COG Board adopts Round 10.1



Greg Goodwin

ggoodwin@mwcog.org 202.962.3274

mwcog.org

777 North Capitol Street NE, Suite 300 Washington, DC 20002

