

A New Era of Transportation Improvements

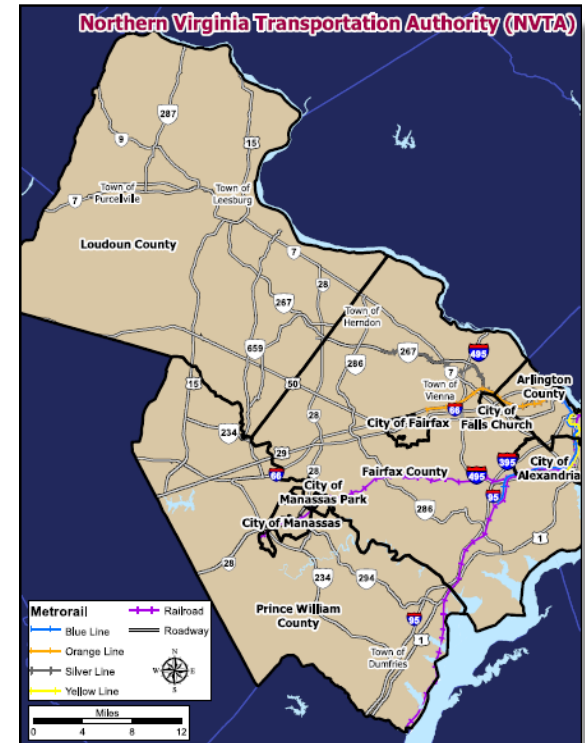


Keith Jasper, Program Coordinator

Northern Virginia
Transportation Authority
The Authority for Transportation in Northern Virginia

What is the NVTA?

We are the preeminent transportation coordination, planning, programming and funding authority in Northern Virginia.



What does the NVTA do?



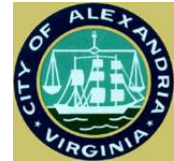
- Identify and prioritize regional, congestion reducing projects
- Work collaboratively to plan, prioritize and fund transportation projects



The Authority: Working Regionally



Northern Virginia
Transportation Authority
The Authority for Transportation in Northern Virginia



HB 2313 – Northern VA Revenue



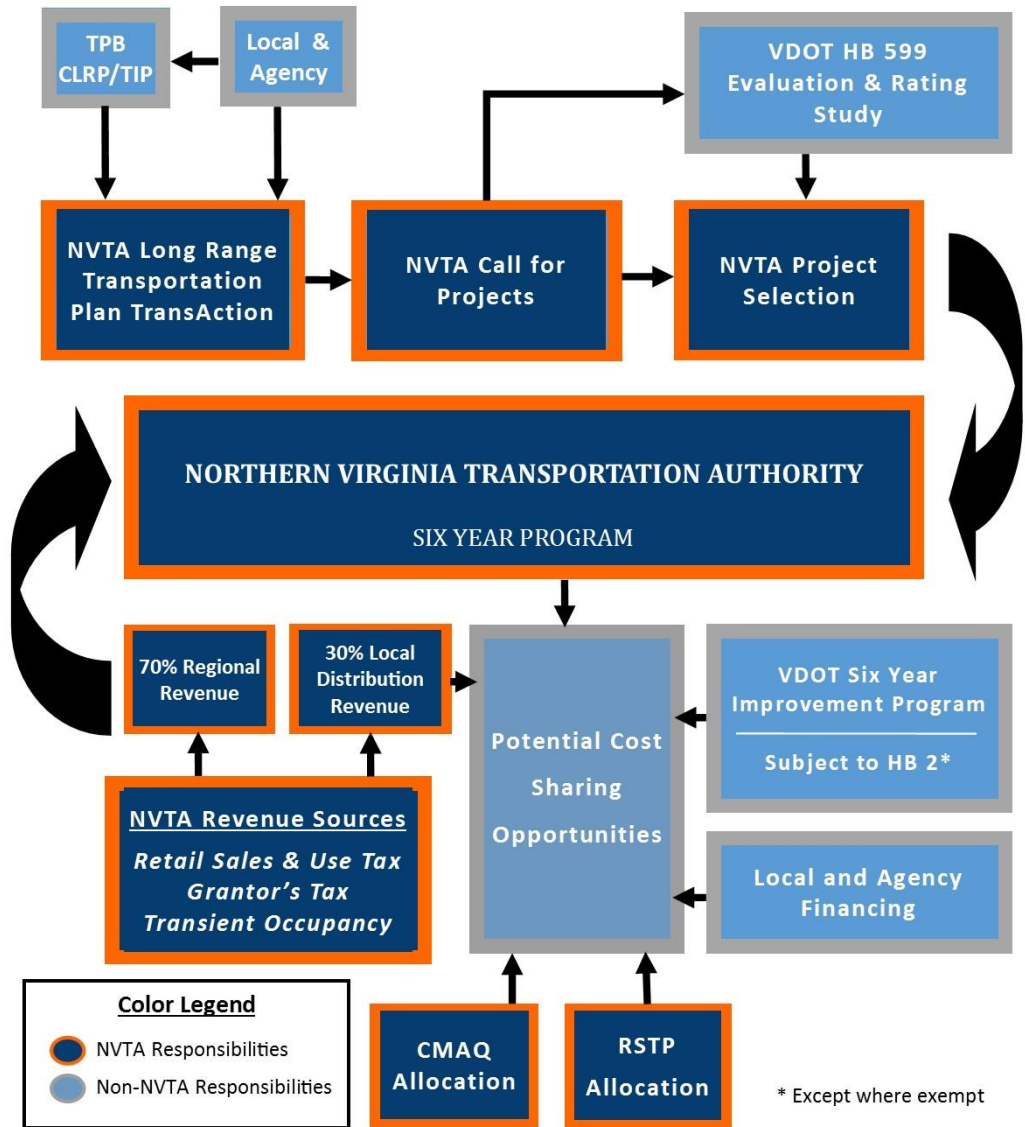
70%
**Regional Revenue
Funds**



30%
**Local Distribution
Funds**



Planning, Programming and Funding Process



In FY2014, the NVRTA received \$285.6 million in HB 2313 revenues

NVRTA Total FY2014 Revenue

Member Locality	Additional Retail Sales and Use Tax	Grantor's Tax (Regional Congestion Relief Fee)	Transient Occupancy Tax	Total
City of Alexandria	\$ 14,996,328	\$ 3,129,852	\$ 2,827,753	\$ 20,953,933
Arlington County	\$ 23,312,124	\$ 4,313,922	\$ 8,371,491	\$ 35,997,537
City of Fairfax	\$ 7,028,117	\$ 367,004	\$ 205,521	\$ 7,600,641
Fairfax County	\$ 99,716,693	\$ 15,696,118	\$ 9,507,033	\$ 124,919,843
City of Falls Church	\$ 2,141,292	\$ 268,842	\$ 75,116	\$ 2,485,250
Loudoun County	\$ 38,262,893	\$ 8,551,256	\$ 2,014,505	\$ 48,828,654
City of Manassas	\$ 4,617,569	\$ 465,593	\$ 55,123	\$ 5,138,285
City of Manassas Park	\$ 1,084,249	\$ 226,746	\$ -	\$ 1,310,996
Prince William County	\$ 32,212,081	\$ 4,989,612	\$ 1,166,332	\$ 38,368,026
Total FY2014 Revenues:	\$ 223,371,345	\$ 38,008,947	\$ 24,222,873	\$ 285,603,165



HB 2313 – Northern VA Revenue

Regional Revenue Funds will be disbursed to the Northern Virginia Transportation Authority (NVRTA) and utilized for:

- Regional projects included in TransAction 2040 that have been evaluated for congestion mitigation or emergency evacuation (HB 599); or
- Mass transit capital projects that increase capacity (FY2014-16)*.

** Starting in FY2017 ALL regional projects will be evaluated for congestion mitigation or emergency evacuation (HB 1470).*



30% Funds Distributed in FY2014

NVRTA 30% Funds Distributed to Member Localities				
Member Locality	Additional Retail Sales and Use Tax	Grantor's Tax (Regional Congestion Relief Fee)	Transient Occupancy Tax	Total
City of Alexandria	\$ 4,498,898	\$ 938,956	\$ 848,326	\$ 6,286,180
Arlington County	\$ 6,993,637	\$ 1,294,177	\$ 2,511,447	\$ 10,799,261
City of Fairfax	\$ 2,108,435	\$ 110,101	\$ 61,656	\$ 2,280,192
Fairfax County	\$ 29,915,008	\$ 4,708,834	\$ 2,852,110	\$ 37,475,952
City of Falls Church	\$ 642,387	\$ 80,653	\$ 22,535	\$ 745,575
Loudoun County	\$ 11,478,868	\$ 2,565,377	\$ 604,351	\$ 14,648,596
City of Manassas	\$ 1,385,271	\$ 139,678	\$ 16,537	\$ 1,541,486
City of Manassas Park	\$ 325,275	\$ 68,024		\$ 393,299
Prince William County	\$ 9,663,624	\$ 1,496,884	\$ 349,900	\$ 11,510,408
Total FY2014 30% Revenues:	\$ 67,011,403	\$ 11,402,684	\$ 7,266,862	\$ 85,680,949



HB 2313 – Northern VA Revenue

30% Local Distribution Funds will be distributed to the individual localities and utilized for their transportation needs, but limited to:

- additional urban or secondary road construction;
- for other capital improvements that reduce congestion;
- for other transportation capital improvements which have been approved by the most recent long range transportation plan adopted by the Authority;
- or for public transportation purposes.



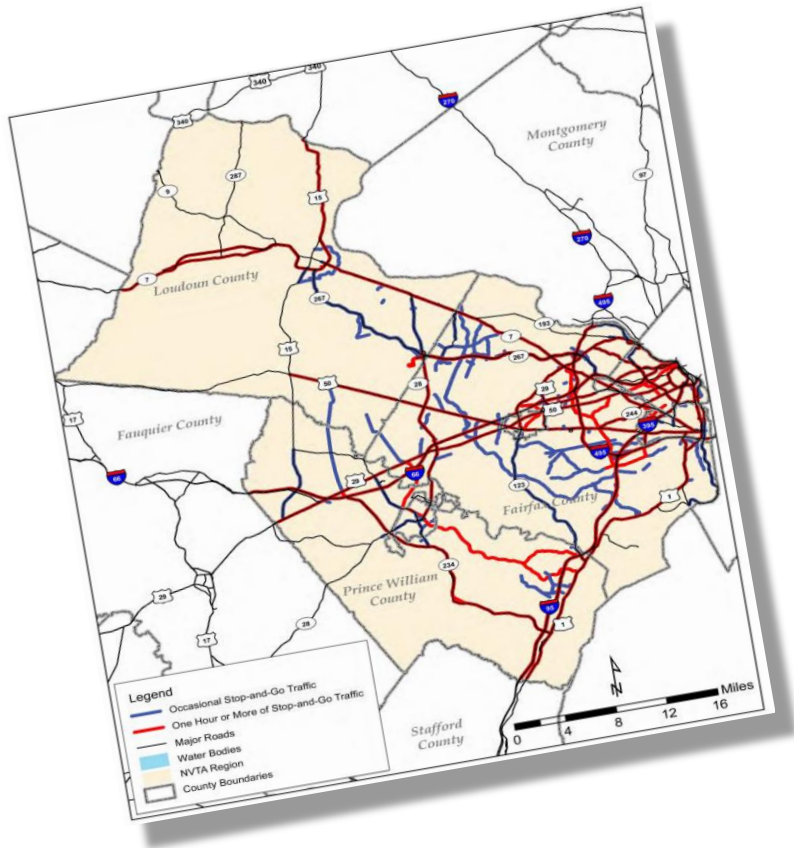
Implementing HB 2313

70% Regional Revenues Programmed in FY2014

100% of the **FY2014** Program of regionally significant projects have been advanced for funding. This includes **31** projects for a total funding package of **\$189 million**.



FY2015-16 Two Year Program



Projects Adopted for NVTA's Two-Year Program (FY2015-16)

A Total of 37 Highway and Mass Transit Projects

Project Type	Funding
21 Highway	\$214,594,000
16 Mass Transit	\$131,345,000
TOTAL	\$345,939,000



FY2015-16 Highway Projects

Project	Agency	Project Description	FY2015-16 Request	Project Cost	Phase Funded
2C	Loudoun	Loudoun County Parkway (VA Route 607) – U.S. 50 to Creighton Rd.	\$31,000,000	\$ 51,000,000	Construction
3H	Manassas	Route 28 (Manassas Bypass) Study - Godwin Drive Extension	\$ 2,500,000	TBD	Study
5B	Fairfax	Fairfax County Parkway Improvements (Study)	\$10,000,000	\$396,100,000	Preliminary Eng.
9F	Arlington	Glebe Road Corridor Intelligent Transportation System (ITS) Improvements	\$ 2,000,000	\$ 2,000,000	Construction
6H	City of Fairfax	Kamp Washington Intersection Improvements	\$ 1,000,000	\$ 9,800,000	Construction
8P	Prince William	Route 1 Widening from Featherstone Road to Marys Way	\$49,400,000	\$ 52,400,000	Construction
6I	City of Fairfax	Northfax - Intersection and drainage improvements at Route 29/50 and Route 123	\$10,000,000	\$ 25,000,000	Construction
9G	Arlington	Route 244 Columbia Pike Street Improvements (S. Gate Road to the Pentagon)	\$10,000,000	\$ 82,500,000	Construction
1L	Leesburg	Route 7 (East Market Street)/Battlefield Parkway Interchange	\$13,000,000	\$ 58,000,000	Final Design
1M	Fairfax	Route 7 Widening – Dulles Toll Road Bridge	\$13,900,000	\$ 34,400,000	Construction
3I	Manassas	Route 28 Widening South to the City Limits	\$ 3,294,000	\$ 12,847,000	Construction
2D	Loudoun	Belmont Ridge Road (VA Route 659)- Truro Parish Road to Croson Ln	\$19,500,000	\$ 35,863,000	Construction
6J	City of Fairfax	Jermantown / Route 50 Roadway Improvements	\$ 1,000,000	\$ 6,500,000	Construction
3J	Prince William	Route 28 Widening from Route 234 Bypass to Linton Hall Road	\$16,700,000	\$ 16,700,000	Construction
8Q	Dumfries	Widen Route 1 (Fraley Boulevard) Brady's Hill Road to Route 234 (Dumfries Road)	\$ 6,900,000	\$ 82,500,000	Preliminary Eng.
1N	Herndon	East Elden Street Improvements & Widening Project (UPC 50100)	\$10,400,000	\$ 30,902,000	ROW
8R	Fairfax	Frontier Drive Extension & Braided Ramps	\$ 2,000,000	\$84,500,000	Preliminary Eng.
1P	Leesburg	Route 15 Bypass at Edwards Ferry Road Interchange	\$ 1,000,000	\$50,000,000	Preliminary Eng.
3K	Fairfax	VA Route 28 Widening (Prince William County Line to Route 29)	\$ 5,000,000	\$47,350,000	Preliminary Eng.
5C	Fairfax	Rolling Road Widening from Old Keene Mill Road to Franconia Springfield Pkwy	\$ 5,000,000	\$35,200,000	ROW
8S	Fairfax	US 1 Richmond Highway (from Mt. Vernon Memorial Highway to Napper Road)	\$1,000,000	\$90,000,000	Preliminary Eng.

FY2015-16 Transit Projects

Project	Agency	Project Description	FY2015-16 Request	Project Cost	Phase Funded
9J	Alexandria	West End Transitway	\$ 2,400,000	\$129,000,000	Final Design
8T	Alexandria	Potomac Yard Metrorail Station	\$ 1,500,000	\$287,484,000	Final Design
6L	WMATA	8-Car Train Traction Power Upgrades Located in Virginia	\$ 8,995,000	\$424,811,000	Construction
6M	PRTC	Western Bus Maintenance and Storage Facility	\$16,500,000	\$ 38,688,050	Construction
1Q	Fairfax	Innovation Center Metrorail Station Construction	\$28,000,000	\$ 89,000,000	Construction
1R	Loudoun	Acquisition of 4 Buses	\$ 1,860,000	\$ 1,860,000	Bus Purchase
6N	Arlington	Ballston Metrorail Station West Entrance	\$12,000,000	\$ 90,000,000	Final Design
7C	Alexandria	Duke Street Transit Signal Priority	\$ 190,000	\$ 250,000	Construction
8U	VRE	Franconia-Springfield Platform Expansion	\$13,000,000	\$ 13,000,000	Construction
8V	VRE	Rippon Station Expansion and Second Platform	\$10,000,000	\$ 14,633,000	Construction
9K	Fairfax	Connector Bus Service Expansion – Capital Purchase 16 Buses	\$ 6,000,000	\$ 11,000,000	Bus Purchase
9L	City of Fairfax	CUE 35-foot Bus Acquisition	\$ 3,000,000	\$ 3,000,000	Bus Purchase
6P	VRE	Manassas Park Station Parking Expansion	\$ 500,000	\$ 19,000,000	Preliminary Eng.
9M	Fairfax	West Ox Bus Garage	\$20,000,000	\$ 20,000,000	Construction
8W	VRE	Slaters Lane Crossover	\$ 7,000,000	\$ 7,000,000	Construction
8X	VRE	Crystal City Platform Extension Study	\$ 400,000	\$ 2,000,000	Study

Summary of FY 2015-16 Funding Allocations

Sponsor	Mass Transit		Highway		Total	
	Projects	Funding	Projects	Funding	Projects	Funding
Counties						
Arlington	1	\$12,000,000	2	\$12,000,000	3	\$24,000,000
Fairfax	3	\$54,000,000	6	\$36,900,000	9	\$90,900,000
Loudoun	1	\$ 1,860,000	2	\$50,500,000	3	\$52,360,000
Prince William	0		2	\$66,100,000	2	\$66,100,000
Cities						
Alexandria	3	\$ 4,090,000	0		3	\$ 4,090,000
Fairfax	1	\$ 3,000,000	3	\$12,000,000	4	\$15,000,000
Manassas	0		2	\$ 5,794,000	2	\$ 5,794,000
Towns						
Dumfries	0		1	\$ 6,900,000	1	\$ 6,900,000
Herndon	0		1	\$10,400,000	1	\$10,400,000
Leesburg	0		2	\$14,000,000	2	\$14,000,000
Purcellville	0		0		0	n/a
Transit Agencies						
PRTC	1	\$16,500,000	0		1	\$16,500,000
VRE	5	\$30,900,000	0		5	\$30,900,000
WMATA	1	\$ 8,995,000	0		1	\$ 8,995,000
Total						
	16	\$131,345,000	21	\$214,594,000	37	\$345,939,000
Proportion of Funding Recommendation						
		38.0%		62.0%		
Proportion of Estimated Available Funding (\$371,000,000)						
		35.4%		57.8%		93.2%

Total NVTA Regional Funding Allocations to Date

Through its **FY2014-16 Programs**, the Authority has approved **68** projects for funding, for a grand total of **\$535 million**.



Next Steps

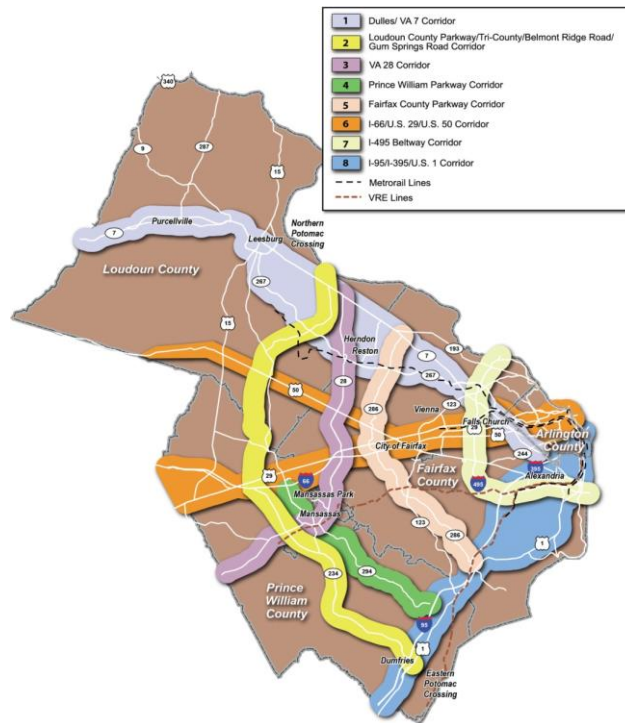
As the Authority works to prioritize and fund regionally significant projects that reduce congestion, it will:

- Develop an FY2017 project list
- Update TransAction 2040
- Develop a full Six Year Plan (FY2018-23)



Regional Planning

Long Range Transportation Planning with updates of TransAction 2030 and 2040.



A New Era Through Regionalism

The Authority brings Northern Virginia jurisdictions and agencies together to identify projects and plan transportation solutions.

- We are meeting regional priorities through the **HB 599 prioritization** process in addition to our own prioritization criteria.
- Our focus is on, improvements made throughout Northern Virginia based on **regional benefits and not just jurisdictional boundaries.**
- The Authority has identified both **highway and transit projects that reduce congestion.**



How You Can Get Involved

- For more please visit: www.TheNoVaAuthority.org
- Engage with your local governments (counties, cities and towns) and attend NVRTA public meetings.
- Join our e-mail list:
TheAuthority@TheNoVaAuthority.org
- Like us on [Facebook!](#)

