

(as of 5/10/10)

TABLE 2
FY 2011 SCHEDULE OF LOCAL GOVERNMENT CONTRIBUTIONS TO
CONSOLIDATED ENVIRONMENTAL PROGRAMS'
REGIONAL AND SUBREGIONAL FUNDS

POPULATION-BASED

	ALEX	ARL	BOWIE	COLLEGE PARK	DC	FAIRFAX CITY	FFx CO	FALLS CHURCH	GAITHERS BURG	GREEN BELT	LOUDOUN	MC	PG	PW	ROCK VILLE	TAKOMA PARK	FY10/FY11 TOTAL ADJ POPULATION & JURISDICTION
POPULATION ADJUSTED FOR BUDGET																	
ADJ POPULATION FY10 (1)	141,500	217,200	55,831	26,392	603,500	22,650	1,059,211	12,300	65,065	20,903	291,734	840,171	765,497	408,510	67,465	17,299	4,615,228
ADJ POPULATION FY11 (1)	143,600	216,000	55,896	26,392	591,833	24,182	1,059,200	12,000	59,134	21,183	293,961	841,801	773,979	405,884	65,116	17,299	4,607,460
WATER FUND (2) '10	\$26,452	\$40,604	\$10,437	\$4,934	\$251,782	\$4,234	\$251,782	\$2,299	\$12,163	\$3,908	\$54,537	\$251,782	\$251,782	\$76,368	\$12,612	\$3,234	\$1,258,911
WATER FUND (2) '11	\$26,969	\$40,566	\$10,498	\$4,957	\$251,782	\$4,542	\$251,782	\$2,254	\$11,106	\$3,978	\$55,208	\$251,782	\$251,782	\$76,228	\$12,229	\$3,249	\$1,258,911
ENVIR FUND (3) '10	\$17,887	\$27,457	\$0	\$3,336	\$76,290	\$2,863	\$133,898	\$1,555	\$8,225	\$2,642	\$36,879	\$106,209	\$96,769	\$51,641	\$8,528	\$2,187	\$576,368
ENVIR FUND (3) '11	\$18,184	\$27,352	\$0	\$3,342	\$74,944	\$3,062	\$134,127	\$1,520	\$7,488	\$2,682	\$37,225	\$106,598	\$98,010	\$51,397	\$8,246	\$2,191	\$576,368
'10	\$44,340	\$68,061	\$10,437	\$8,270	\$328,073	\$7,097	\$385,680	\$3,854	\$20,388	\$6,550	\$91,416	\$357,991	\$348,551	\$128,009	\$21,140	\$5,421	\$1,835,279
'11	\$45,153	\$67,918	\$10,498	\$8,299	\$326,726	\$7,604	\$385,909	\$3,773	\$18,594	\$6,661	\$92,432	\$358,380	\$349,792	\$127,625	\$20,475	\$5,439	\$1,835,279
SPECIAL SUB REGIONAL																	
BLUE PLAINS SUPPORT (4)																	
'10					\$171,689		\$31,419					\$108,292	\$63,600				\$375,000
'11					\$171,689		\$31,419					\$108,292	\$63,600				\$375,000
ANAC RESTORATION FUND (5)																	
'10					\$83,000							\$83,000	\$83,000				\$249,000
'11					\$83,000							\$83,000	\$83,000				\$249,000
I-95 TECHNICAL COMM. (6)																	
'10	\$973	\$1,048			\$8,932		\$13,997										\$24,950
'11	\$973	\$1,048			\$8,932		\$13,997										\$24,950
'10	\$973	\$1,048			\$263,621		\$45,416					\$191,292	\$146,600				\$648,950
'11	\$973	\$1,048			\$263,621		\$45,416					\$191,292	\$146,600				\$648,950
GRAND TOTAL '10	\$45,313	\$69,109	\$10,437	\$8,270	\$591,694	\$7,097	\$431,096	\$3,854	\$20,388	\$6,550	\$91,416	\$549,283	\$495,151	\$128,009	\$21,140	\$5,421	\$2,484,229
GRAND TOTAL '11	\$46,126	\$68,966	\$10,498	\$8,299	\$590,348	\$7,604	\$431,325	\$3,773	\$18,594	\$6,661	\$92,432	\$549,672	\$496,392	\$127,625	\$20,475	\$5,439	\$2,484,229

NOTES:

- (1) Adjusted population figures for Maryland counties reflect net population after deduction of city populations within their boundaries. Virginia county and city populations are counted separately and thus do not have to be adjusted.
- (2) Regional Water Fund allocation formula for the Blue Plains Users (per Section 9 of the 1985 IMA, and codified under CBPC By-laws) is 80% of the RWF: District of Columbia (DC) (20%), Montgomery County (20%), Prince George's County (20%) and Fairfax County (20%). Remaining jurisdictions' share is 20% by adjusted populations for participating jurisdictions.
Note: DC-WASA pays for 100% of the District's share of the RWF. WSSC pays for 100% of Prince George's and Montgomery Counties' shares of the RWF, as well as 100% of the shares for five additional Maryland jurisdictions (i.e., Bowie, College Park, Gaithersburg, Greenbelt, and Takoma Park).
- (3) Regional Environmental Fund contributions are calculated on a prorata share of the region's population for participating jurisdictions.
- (4) Blue Plains User's Support allocated according to Section 9 of the IMA of 1985 (i.e., based on 370 MGD flow allocations; with WSSC's share sub-allocated at 63% to Montgomery County and 37% to Prince George's County).
- (5) Allocation per agreement of signatory members of Anacostia Watershed Restoration Partnership. The State of Maryland also has an equal share which is not shown.
- (6) Allocation per agreement of signatory members to I-95 Landfill agreement.