APPENDIX A

FY 2019-2024 TIP PROJECT TABLES

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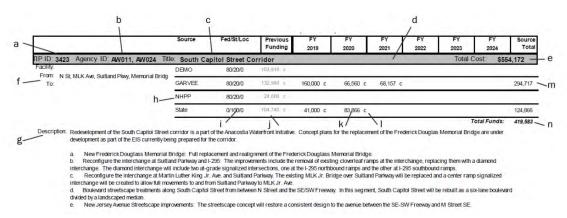
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Introduction to Project Listings

The first and second years of the program contain a priority listing of those projects selected for funding. Each transportation improvement project must be included in the first or second year at key stages in its implementation (preliminary engineering, right-of-way acquisition, and construction) as a basis and condition for all federal funding assistance. This includes all FAST Act funding under Title I (Surface Transportation) and Title III (Transit) to state, local, and regional implementing agencies for highway, transit, bicycle and pedestrian capital improvements and transit operating assistance. Projects are grouped according to the agency or jurisdiction responsible for implementation.

A series of codes and notes are provided to indicate the funding sources and which phases of the projects are planned for implementation. Identification of the funding source is for programming purposes only and does not necessarily represent approval from the appropriate federal agency. Projects may appear in programs at various times: when applications for federal funds are made for preliminary engineering, right-of-way acquisition, construction, study or other. Codes for these phases are defined at the bottom of each page. Definitions of the funding source codes are defined in Appendix D of this document. A guide to reading the elements in each project listing is included in Figure 3.

Figure 1: How to Read TIP Records



- a) TIP ID
- b) Agency project ID
- c) Project title
- d) Projected completion date
- e) Total cost of project (beyond 6 years of TIP)
- f) Project facility and limits
- g) Project description
- h) Source code (see Appendix X for details)
- i) Federal funding with state and/or local match
- j) Sum of funds from this source programmed prior to the first year of the TIP
- k) Amount of funds (in \$1,000s) from this source programmed in the Fiscal Year shown
- I) Phase for which this amount is programmed (key shown at bottom of each page)
- m) Sum of funds from this source programmed in the six years of the TIP
- n) Total funds programmed in the six fiscal years of the TIP for project.

All major projects in the TIP come from Visualize 2045. In addition, a number of projects appear in the TIP which are minor in nature and are shown in order to establish eligibility for federal funding assistance. Also, some non-federally funded projects are shown, which are either recommended in the Plan, or are considered regionally significant and important to identify for air quality analysis and informational purposes.

Grouping of Projects

Some projects in the program are considered to be too small in scale for individual identification in the TIP. These types of projects include signalization, traffic engineering, various safety, noise abatement, modernization projects, preventive maintenance and rehabilitation that do not change the use or scale of existing facilities, and certain small-scale highway and transit projects, do not trigger and air quality conformity analysis, and typically require a NEPA Categorical Exclusion or Programmatical Categorical Exclusion. These types of projects are grouped together under type of project, funding source, and programming agency. In February 1994, the TPB approved a set of criteria for grouping projects based upon those project types that are exempt in the EPA air quality conformity regulations.

Summary of New, Completed and Withdrawn Projects

	ny or new, completed and withdrawn rojects
DDOT	
New Dilate (Date)	
Bike/Ped	K St and Water St NW Trail Connection
6643 Maintenance	R St and Water St NW Trail Connection
6637	4th St and P St SW Streetlight upgrade
Other	
6639	Chestnut St from Western Ave to Oregon Ave NW Sidewalk
6640	Clean Air Partners
6641	Cleveland Park Watershed
6644	LED Signage Procurement and Installation
Primary	
6642	I-66 and Rock Creek Parkway Ramp Study
6636	Bus Priority Plan and Program
Transit	
6638	16th St NW Transit Priority
<u>Complete</u>	
Maintenance	
4900	27th Street Bridge NW
2905	Bridges over Watts Branch
Other	
3552	Great Streets - Martin Luther King, Jr. Avenue, SE
3435	Great Streets - Georgia Ave
2952	Rehabilitation of Columbus Plaza
Primary	
6116	Reconstruction of 16 Street, NW Bridge over Miltary Road
3508	Anacostia Riverwalk Trail
Secondary	
6236	
6234	LP_Far Northeast Livability Plan - 49th Street
Withdrawn	
Bike/Ped	Garfield-Canal Park Connector
5376 Bridge	
5800	Bridge and Tunnel Security
Freight	
6424	Anti-Idling Campaign
ITS	
5348	Traffic Control Center
Maintenance	
6596	Theodore Roosevelt Memorial Bridge
6088	Citywide Pump Stations Rehab
4917	Rehabilitation of Anacostia Freeway Bridges at Anacostia Park
3238	22nd Street Bridge over K Street NW
	manded/Madified as of 2/4/2100

	3512	Electrical/Mechanical and Management of Tunnels Citywide
	5440	Southwest Freeway (I295) over S. Capitol Street
Other		
	6241	Congestion Pricing and Traveler Information for Curbside Parking
	6120	Congestion Pricing and Traveler Information for Curbside Parking
	6022	Walter Reed - Main Drive, Etc.
	3218	Local Sidewalk and Street Improvements Citywide
	5796	Georgetown Transportation Study Implementation
	3294	H Street Bridge over Railroad
	5783	South Dakota Ave NE Safety Improvements from NY Ave to Riggs Road
	5341	Local Reconstruction/Resurfacing/Upgrading Wards 1-8
	5309	Rights of Way Program
	5797	Mount Vernon Square District
Primary	/	
	5572	Reconstruction of Benning Road, NE., Anacostia to 42nd St
	5803	Southwest Freeway over South Capitol St. Ramp G
	6611	Audit and Compliance
	6078	Constitution Avenue Realignment
	6086	Bus Only Lane (Planning and Implementation)
Second	lary	
	6235	LP_Far Northeast Livability Plan - Gateway into the District
	6231	LP_Far Southeast Livability Implementation
	6232	LP_Rock Creek West Livability Program
TERMs		Clean Air Partners
Transit	5696	ordan All Turaters
	6108	DDOT School Transit Program Support and School Transit Subsidy (Districtwide)
	3233	Specialized Transportation Services for the Elderly and Persons with Disabilities.
	3236	Farragut Station Pedestrian Tunnel
	6107	DDOT School Subsidy Program Support
	6112	M Street SE/SW Streetcar
	6106	DC Circulator System Operations
MDOT		land Transit Administration
Comple	<u>te</u>	
Transit		
	6125	New Freedom Program
	5970	Charles County VanGO Transfer Facility
	5484	MARC Washington Mid-Day Storage
	3464	Job Access and Reverse Commute
MDOT	/State	Highway Administration

Amended/Modified as of 2/4/2109

<u>New</u>

Maintenance

6655	I-95/I-495 MD 414 Bridges Replacement
6651	I-95/I-495 MD 4 Bridges Replacement
6648	MD 77 Beaver Branch Bridge Replacement
6652	MD 210 Henson Creek Bridge Replacement
6653	MD 4 Race Track Road Bridges Replacement
6654	MD 717 Western Branch Bridge Replacement
6649	MD 26 Westbound Monocacy River Bridge Replacement
6646	MD 382 Charles Branch Bridge Replacement
6645	MD 225 Mattawoman Creek Bridge Replacement
6656	I-95/I-495 Good Luck Road Bridges Replacement
6660	MD 223 at Dower House Road Intersection Improvements
6647	Riverdale Road Anacostia River Branch Bridge Replacement
Primary	
6635	US 301 at MD 5 Interchange Construction
Open to Traffic	(Funding Still Programmed)
Interstate	
3554 Maintenance	MD 5 at I-95/I-495 Phase 2 Highway Reconstruction
6150	MD 500 at Hyattsville Urban Reconstruction
6481	US 15 MD 26 Northbound Bridge Replacement
6538	MD 195 Sligo Creek and Sligo Creek Parkway Bridge Replacement
6439	MD 140 Flat Run Bridge Replacement
	MD 234 Gilbert Swamp Run Bridge Replacement
6517 Secondary	IIIB 254 Gilbert Gwaliip Raii Briage Replacement
5998	MD 355 at Cedar Lane and Jones Bridge Road Phases 1-2 BRAC Intersection Improvements
<u>Complete</u>	
Interstate	
3033	I-95 at Contee Road Interchange Construction
6391	I-95/I-495 Planning for Operations Study
6390	I-270 Planning for Operations Study (Montgomery County)
6388	I-270 Planning for Operations Study (Frederick County)
6387	I-70 Phases 2B, 2C, and 3 Highway Reconstruction
5419	I-70 Phase 2D Highway Reconstruction
Maintenance	
6180	I-595/US 50 Eastbound Resurfacing
6181	MD 5 Resurfacing
6507	Complete Streets near Metro Stations - South Stonestreet Avenue
6182	US 1 Drainage Improvements
6032	MD 4 MD 223 Bridges Replacement
6508	Complete Streets near Metro Stations - Twinbrook Station
6508 6430	Complete Streets near Metro Stations - Twinbrook Station I-495 Inner Loop Resurfacing

	5852	Motter Avenue/Opossumtown Pike US 15 Bridge Replacement
	5838	Congressional Earmarks
	6514	I-595/US 50 Westbound Resurfacing
	6482	MD 75 Haines Branch Bridge Replacement
	6033	MD 193 I-495 Bridge Rehabilitation
	6385	MD 234 Allens Fresh Run Bridge Replacement
	6183	MD 4 Urban Reconstruction
Other	0103	
	6399	Bladensburg War of 1812 Archaeological/Historical Study
Primary	/	
	2804	MD 200 GARVEE Bond Repayment
	6068	MD 200 - ICC from I-95 to US 1
	3446	MD 200 - Intercounty Connector
	6398	US 50 Feasibility Study
	6386	US 301 Planning for Operations Study
Second	lary	
	6077	MD 320 at Sligo Creek Parkway BRAC Improvements Mitigation
	6392	MD 337 at MD 218 and I-95/I-495 Northbound Exit BRAC Intersection Improvements
	5759	Joint Base Andrews BRAC Improvements
	6072	MD 187 at West Cedar Lane/Oakmont Avenue BRAC Intersection Improvements
	5988	MD 185 at Jones Bridge Road and Kensington Parkway Phases 1-2 BRAC Intersection Improvements
	5992	MD 355 at Cedar Lane and Jones Bridge Road BRAC Advanced Utilities Improvements
<u>Withdra</u>		MD 355 at Cedar Lane and Jones Bridge Road BRAC Advanced Utilities Improvements
Withdra Primary	wn /	
Primary	wn / 6148	MD 355 at Cedar Lane and Jones Bridge Road BRAC Advanced Utilities Improvements MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition
	wn / 6148 lary	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition
Primary	wn / 6148 lary 6393	
Primary Second	wn / 6148 lary 6393	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition
Primary Second TERMs	6148 lary 6393	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements
Primary Second TERMs	wn / 6148 lary 6393 5773	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County
Primary Second TERMs Montg	wn / 6148 lary 6393 5773	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County
Primary Second TERMs Montg Comple Bridge	wn / 6148 lary 6393 5773 jomer te	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County
Primary Second TERMs Montg	6148 lary 6393 5773 Jomer te 5919	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County Y County Piney Meetinghouse Road Bridge M-0021001
Primary Second TERMs Montg Comple Bridge Mainter	6148 lary 6393 5773 jomer te 5919 nance 5976	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County y County
Primary Second TERMs Montg Comple Bridge	wn 6148 lary 6393 5773 Jomer te 5919 nance 5976	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County Y County Piney Meetinghouse Road Bridge M-0021001
Primary Second TERMs Montg Comple Bridge Mainter	6148 lary 6393 5773 jomer te 5919 nance 5976 6000	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County Y County Piney Meetinghouse Road Bridge M-0021001 Transit Park and Ride Lot Renovations
Primary Second TERMs Montg Comple Bridge Mainter	6148 lary 6393 5773 jomer te 5919 nance 5976 6000	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County Y County Piney Meetinghouse Road Bridge M-0021001 Transit Park and Ride Lot Renovations
Primary Second TERMs Montg Comple Bridge Mainter Transit	6148 lary 6393 5773 jomer te 5919 nance 5976 6000	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County Y County Piney Meetinghouse Road Bridge M-0021001 Transit Park and Ride Lot Renovations
Primary Second TERMs Monto Comple Bridge Mainter Transit VDOT New Bridge	6148 lary 6393 5773 jomer te 5919 nance 5976 6000	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County Y County Piney Meetinghouse Road Bridge M-0021001 Transit Park and Ride Lot Renovations
Primary Second TERMs Monto Comple Bridge Mainter Transit VDOT New	wn / 6148 lary 6393 5773 jomer te 5919 nance 5976 6000	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County y County Piney Meetinghouse Road Bridge M-0021001 Transit Park and Ride Lot Renovations MD 586 Bus Rapid Transit Study CONNECTOR ROAD FROM SUNRISE VALLEY DR TO INNOVATION AVE
Primary Second TERMs Monto Comple Bridge Mainter Transit VDOT New Bridge	wn / 6148 lary 6393 5773 jomer te 5919 nance 5976 6000	MD 210 at Kerby Hill Road/Livingston Road Advanced Right-of-Way Acquisition MD 337 at I-95/I495 BRAC Intersection Improvements Commuter Connections Program - Guaranteed Ride Home Baltimore/Saint Mary's County y County Piney Meetinghouse Road Bridge M-0021001 Transit Park and Ride Lot Renovations MD 586 Bus Rapid Transit Study

Comple	<u>te</u>	
Bridge		
	6554	RTE 28 - BRIDGE REPLACEMENT OVER BROAD RUN
CMAQ		
	6551	RTE 66 - CONSTRUCT COMMUTER LOT
	6297	Fairfax County Parkway Extension
	6558	FAIRFAX COUNTY PARKWAY - ROUTE 7 INTERCHANGE
Federal		Highway Program Engineering Studies for I-95 NB Ramps and Rolling Road Loop Ramp
	6223	
Intersta	6222 Ite	I 95 DAR Ramps into Ft. Belvoir
miorota	6565	RTE 66 - ADDITIONAL LANE & HOV LANES
	4794	I-66 - Reconstruction of Interchange at Rte 29 (Gainesville) Phase IV
	6264	I-95 HOV/HOT Lanes Construction
	6350	I-66 Widening to Route 15 (1 HOV + 1 SOV ea. direction)
	6029	I-395/ Seminary Rd Reversible lane ramp
	6272	BUILD 4-HOT LANES FROM SPRINGFIELD TO N OF DULLES TOLL RD
	6566	I66 WIDEN TO 8-LANES FROM RT 234 BYPASS TO RT 29/GAINESVILLE
	6224	RTE 95 - JONES POINT PARK IMPROVEMENTS - CONTRACT VA8
	6265	I-95 HOV/HOT Lanes Debt Service
	6562	Fred Ex - 1-95 Express Lanes Extension Exit 160 to Exit 133
	5966	NB I-395 Auxiliary Lane (Duke St. to Seminary Road)
	6567	I-95 - PE STUDIES (HOT LANES)
	6552	I-95 Interchange Improvements Phase VIII Support
Other		
	6271	I-95/395 HOT Lanes - Arlington Lawsuit Support
Primary		DTE 400 WIDEN EDOM 0 TO 41 ANEO ON 0 LANE DAW
	6574	RTE 123 - WIDEN FROM 2 TO 4 LANES ON 6-LANE R/W
	6314	Mulligan Rd Realign Rt. 235 and Widen Rt. 619
	6569	FAIRFAX COUNTY PARKWAY - CONSTRUCT 4 LANES
	6299	RT 7 - Widen to Six Lanes
	6301	Route 7 - Widen to Six Lanes
	6305	Arlington Blvd, RT 50 10th St. and Courthouse Rd. Interchanges
	6308	ARRA C Arlington Blvd. RT 50 , 10th and Courthouse Interchanges
Second	6359	Pacific Blvd construction
	5392	Minnieville Road Construct 4-Lane Divided Roadway
	6560	Possum Point Road Drainage Improvements
	5890	Purcell Rd Realignment & added capacity
	5924	Rolling Road Loop Road
Transit		
	6573	EISENHOWER AVENUE WIDENING AND REMOVE TRAFFIC CIRCLE

Amended/Modified as of 2/4/2109 Appendix A | 7

	6292	Engineering Proving Grounds - Park-and-Ride Lot
Withdra	<u>wn</u>	
Intersta	te	
	6348	I-66 PPTA Study
	6568	I-66 Tier II
Primary	•	
	6311	Dulles Air Cargo, Pass Metro Access HWY (DACPMA) - PE ONLY
	6270	Rte 28 Widening
Transit		

6456 West End Transitway

THE DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA ALPHABETICAL PROJECT INDEX

11th Street Bridges SE, Replace and Reconfigure	TIP ID:	3193	Agency ID: CD056A
16th St Bridge over Piney Branch Rd NW Rehabilitation	TIP ID:	6418	Agency ID:
16th St NW Transit Priority	TIP ID:	6638	Agency ID:
4th St and P St SW Streetlight upgrade	TIP ID:	6637	Agency ID:
5303/5304 FTA Program	TIP ID:	6102	Agency ID:
Approach Bridges to 14th Street Bridge	TIP ID:	5342	Agency ID: CD046A
Aspen Street NW Improvements	TIP ID:	6597	Agency ID:
Asset Preservation of Tunnels in the District of Columbia	TIP ID:	2699	Agency ID: CD018A, CD019A
Benning Road Extension	TIP ID:	5754	Agency ID: CM080A
Bicycle and Pedestrian Management Program	TIP ID:	3232	Agency ID: CM064A, ZUT06A,
Blair / Cedar / 4th Street NW	TIP ID:	5315	Agency ID: MRR09A
Bloomingdale/LeDroit Park Medium Term Flood Mitigation Project	TIP ID:	6190	Agency ID: FLD01
Bridge Design Consultant Services	TIP ID:	3202	Agency ID: CD032C, MNT05A
Bridge management Project/AASHTOWARE	TIP ID:	5433	Agency ID: PM094A, CD053A
Bus Priority Plan and Program	TIP ID:	6636	Agency ID:
C Street NE Implementation	TIP ID:	5792	Agency ID: ED0C2A
Chestnut St from Western Ave to Oregon Ave NW Sidewalk	TIP ID:	6639	Agency ID:
Citywide Consultant Bridge Inspection	TIP ID:	3243	Agency ID: CD062A
Citywide streetlight construction	TIP ID:	5439	Agency ID: AD017A
Citywide Streetlights P3	TIP ID:	6625	Agency ID:
Clean Air Partners	TIP ID:	6640	Agency ID:
Cleveland Park Streetscape and Drainage Improvement	TIP ID:	6193	Agency ID: PM0D7A
Cleveland Park Watershed	TIP ID:	6641	Agency ID:
Commuter Connections Program	TIP ID:	3219	Agency ID: ZU022A
Condition Assessment	TIP ID:	5323	Agency ID: MNT06A, SR091A
Connecticut Ave NW Multimodal Study	TIP ID:	6491	Agency ID:
Construction of Fiber Communication Network on Freeways	TIP ID:	6503	Agency ID:
DC Circulator New Buses for Replacement and Expansion	TIP ID:	6105	Agency ID:
District TDM (goDCgo)	TIP ID:	2945	Agency ID: CM074A
East Capitol St Bridge over Anacostia River	TIP ID:	5804	Agency ID: MRR04A
East Capitol Street Corridor Mobility & Safety Plan	TIP ID:	6315	Agency ID: SR086A
Emergency Transportation Project	TIP ID:	5298	Agency ID: AF067A
Environmental Management System	TIP ID:	5322	Agency ID: CM085A
Federal Aid Pavement Restoration	TIP ID:	3215	Agency ID: SR092A
Florida Ave NE Streetscape	TIP ID:	6195	Agency ID: ZU033A
Garvee Bond Debt Service - 11th Street Bridge SE Replacement	TIP ID:	5554	Agency ID: HTF02A

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Garvee Bond Debt Service - South Capitol St	TIP ID:	6038	Agency ID:
Great Streets - Pennsylvania Ave, SE	TIP ID:	2743	Agency ID: ED0B1A
Guiderails and Attenuators	TIP ID:	5316	Agency ID: CD062A
H Street Bridge over Railroad	TIP ID:	6039	Agency ID: CD054A
Highway Structures Preventive Maintenance and Repairs	TIP ID:	2927	Agency ID: CD036A, CD042A,
I-395 HOV Bridge over Potomac River	TIP ID:	6187	Agency ID: MRR27A
I-66 and Rock Creek Parkway Ramp Study	TIP ID:	6642	Agency ID:
I-695 Bridges From I-395 to I-295/DC-295	TIP ID:	6613	Agency ID:
K St and Water St NW Trail Connection	TIP ID:	6643	Agency ID:
Kenilworth Ave NE Pedestrian Bridges Replacement	TIP ID:	5337	Agency ID: CD051A
Kenilworth Terrace Bridge over Watts Branch	TIP ID:	6427	Agency ID:
Kennedy St from 16th St to Georgia Ave NW Reconstruction	TIP ID:	6501	Agency ID:
Key Bridge NW over Potomac	TIP ID:	2768	Agency ID: CD014A
LED Signage Procurement and Installation	TIP ID:	6644	Agency ID:
Metropolitan Branch Trail	TIP ID:	3228	Agency ID: AF073A, ZU024A
Monroe St NE Bridge over CSX & WMATA	TIP ID:	6197	Agency ID: MRR26A
National Recreational Trails	TIP ID:	2796	Agency ID: AF066A
Neighborhood Streetscape Improvements	TIP ID:	5308	Agency ID: SR070A, ED070A,
New York Ave NE Bridge over Anacostia River	TIP ID:	6657	Agency ID:
Normanstone/Fulton Street Culvert & LID	TIP ID:	6194	Agency ID: Temp1315
Overhead Freeway Sign Maintenance	TIP ID:	6610	Agency ID: CFPID170319
Pavement Restoration - NHPP Streets	TIP ID:	5339	Agency ID: SR037A
Pedestrian Bridge over Arizona Ave NW and Connecting Trail Rehabilitati	TIP ID:	6516	Agency ID:
Pennsylvania Ave from 17th St to Washington Cir NW Streetscape	TIP ID:	6595	Agency ID:
Pennsylvania Ave SE Streetlight Upgrade	TIP ID:	6614	Agency ID:
Pennsylvania Ave/Potomac Circle	TIP ID:	5957	Agency ID: AW0, EW002C
Planning and Management Systems	TIP ID:	3213	Agency ID: CAL16C, PM304C,
Professional Capacity-Building Strategy	TIP ID:	3355	Agency ID: PM086A
Program Manager AWI	TIP ID:	5802	Agency ID: AW035A
Rehabilitation of Eastern Avenue NE from New Hampshire Ave, NE to Whi	TIP ID:	6419	Agency ID:
Roadway Reconstruction Citywide	TIP ID:	2965	Agency ID: SR060A MRR11A,
Roadway Reconstruction in Ward II	TIP ID:	6493	Agency ID:
S St from 4th St to 7th St NW Revitalization	TIP ID:	6658	Agency ID:
Safe Routes to School	TIP ID:	2888	Agency ID: CM086A
Safety Improvements Citywide	TIP ID:	3212	Agency ID: CB0, CI0
Shephards Branch Trail	TIP ID:	6500	Agency ID:

DISTRICT OF COLUMBIA ALPHABETICAL PROJECT INDEX

Size and Weight Enforcement Program	TIP ID:	2633	Agency ID: CI029A, CI053A
South Capitol Street Corridor	TIP ID:	3423	Agency ID: AW011, AW024A,
South Capitol Street Trail	TIP ID:	6114	Agency ID: ZUT10C
Southern Ave SE Improvements	TIP ID:	5353	Agency ID: ED028A
Stormwater-Hydraulic Structures and Flood Management Works	TIP ID:	3242	Agency ID: CA303C, MNT02
Streetlight Asset Management	TIP ID:	5385	Agency ID: AD020A
Subsurface Investigation & AM Program Support	TIP ID:	6502	Agency ID:
Tenleytown Multi-Modal Access	TIP ID:	6598	Agency ID:
Traffic Operations Improvements Citywide	TIP ID:	3216	Agency ID: OSS07A, Cl060A,
Traffic Signal LED Replacement	TIP ID:	6115	Agency ID: CI040A
Traffic Signal Maintenance	TIP ID:	5347	Agency ID: CI046A, CI047A, C
Transportation Alternatives Program	TIP ID:	3210	Agency ID: AF049A
Union Station to Georgetown Premium Transit; K Street Transit	TIP ID:	5755	Agency ID: STC12A
Urban Forestry Program	TIP ID:	5313	Agency ID: CG311, CG312, C

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source Fed/S	L/Loc Previous	FY	FY	FY	FY	FY	FY	Source
	Funding		2020	2021	2022	2023	2024	Total

DDOT

TIP ID: 2633	Agency ID: Cl029A, Cl053A	Title: Size a	nd Weight Enfo	rcement Prog	gram		C	Total (Cost:	\$11,280	
Facility: Citywide		HSIP	90/10/0	2,000 c	2,000 c						2,000
From: To:		NHPP	83/17/0	210 с	180 c	185 c	185 c	190 c	190 c	195 c	1,125
		STBG	80/20/0	1,350 a							
				6,130 c							
				150 e							
		STBG 9	83/17/0		183 a						183
		-							-	1-1 F 1-	0.000

Total Funds: 3,308

Description: This project provides trained personnel to enforce size and weight regulations, as well as increase the number of portable scales at Weigh in Motion sites on and off the Federalaid System. This project will facilitate reducing weight violations and preventing premature deterioration of pavements and structures in the District, and in turn provide a safe driving environment.

- a. Weigh in Motion Maintenance
- b. Weigh in Motion Upgrade and Repair

Modification: Funding Increase and subproject change

Approved on: 11/26/2018

Increase STBG funding in 2019 for PE by \$183k; Remove subproject "Truck Size and Weight Program" and replace with "Weigh in Motion Upgrade and Repair."

TIP ID: 2699	Agency ID: CD018A, CD019	Title: Asset Preservation of Tunnels in the District of Columbia Complete: 2024 Total Cost: \$6								\$66,930
Facility: Citywide	Asset Management of Tunnel	NHPP	90/10/0	1,000 a	175 a	175 a	175 a	175 a	175 a	66,930
From:				12,000 c	10,450 c	10,755 c	18,450 c	5,400 c	8,000 c	
To:								To	tal Funds:	66.930

Description: This initiative provides technical support and supportive services for this performance based contract that enables sustained preventive maintenance, rehabilitation and preservation of all tunnel assets in DDOT inventory system. This principal objectives relative to public safety are the maintenance of automated or natural ventilation system for the explosion of harmful carbon monoxide gas from all tunnels and the provision of an adequate lighting system within each tunnel.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 2743 Agency ID: ED0B1A	Title: Great	Streets - Pennsy	Ivania Ave,	SE			Complete:	2021 Total	Cost:	\$21,118
Facility: Pennsylvania Ave. SE	NHPP	83/17/0	238 a	15,000 c						15,000
From: Sousa Bridge To: 27th St. SE (west of)	NHPP 1	80/20/0	6,000 a							

Total Funds: 15,000

Description: Conduct traffic assessments and provide public review and comment of proposed streetscape design elements. Conduct environmental assessments. Prepare concept designs, design plans and specifications; construct improvements to sidewalks, curbs, gutters, streets, and tree boxes; replace street trees; and install other streetscape elements.

Construct facilities to improve reliability and safety of transit services, including transit lanes; provide bicycle lanes; and improve pedestrian circulation. Phase II will include work on Pennsylvania Ave. SE from the Sousa Bridge to west of 27th St. SE.

A. Pennsylvania Ave and Minnesota Ave SE Intersection Improvements: Project is to improve the roadway pavement, curbs, gutter, and tree boxes, including work to streetscape elements. Project incorporates facilities to improve safety of transit services, transit lanes, provide bicycle lanes and improve pedestrian circulation within the project limits.

TIP ID: 2768	Agency ID: CD014A	Title: Key B	ridge NW over	Potomac		Complete: 2022 Total Cost: \$28	8,390
	idge over Potomac River	NHPP	83/17/0	7,390 с	5,500 c		5,500
From: To:		NHPP 1	80/20/0	21,000 c			
		-				Total Funds:	5,500

Description: Rehabilitation of the Key Bridge superstructure and substructure including approach roadway improvements, bike/ped safety improvements, streetlights, and aesthetic lighting.

TIP ID: 2796	Agency ID: AF066A	Title: Natio	Title: National Recreational Trails Complete: 2024 Total Cost: \$								
Facility: Citywide		NRT	83/17/0	720 a	300 a	1,500					
From:		-							Total Funds:	1,500	
To:									rotai runus.	1,500	

Description: Programs associated with the Recreational Trails Program – a program established to develop and maintain recreational trails and trail-related facilities. Mostly small projects; often grants to local groups.



Through the D.C. Recreational Trails Program Advisory Committee, the Department of Transportation will provide or grant funding to non-profits to provide the following services for District trails: maintain and restore existing trails; develop and rehabilitate trailside and trailhead facilities and trail linkages; purchase and lease trail construction and maintenance equipment; construct new trails; acquire easements or property for trails; assess trail conditions for accessibility and maintenance; develop and disseminate publications and operate educational programs to promote safety and environmental protection related to trails (including supporting non-law enforcement trail safety and trail use monitoring patrol programs, and providing trail-related training).

- a. Friends of Kenilworth Aquatic Gardens
- b. Student Conservation Association

Modification: Revise Subproject List Approved on: 2/4/2019

Revise description to list grant recipients as subprojects.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 2888 Ag	ency ID: CM086A	Title: Safe F	Routes to School					Complete:	Total	Cost:	\$11,355
Facility: Safe Routes to From:	o School	State	0/100/0		300 c						300
To:		TAP	80/20/0		651 c	2,250 c	1,151 c	1,151 c	1,151 c		6,354

Total Funds: 6,654

Description: To enable and encourage children, including those with disabilities, to walk and bicycle to school, to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools.



Increase walking and bicycling to school and associated safety through planning, engineering, education, and enforcement. Subprojects:

- a. Bicycle and Pedestrian Education
- b. Sidewalk Construction
- c. School Area Planning Assistance

Modification: Increase funding
Increase TAP funding for construction by \$401,000 in 2019.

Approved on: 11/2/2018

TIP ID: 2927	Agency ID: CD036A, CD042	Title: High	way Structures Prever	ntive Maintenance and Repairs	(Complete: 2	2024 Total Cost:	\$49,635
Facility:		NHPP	83/17/0	9,975 c	5,100 c	5,345 c		20,420
From: To:		STBG	83/17/0	2,940 c	1,475 c	1,500 a	3,250 c	10,685
						1,520 c		
							Total Funds	31,105

Description: This project provides a two-year base contract with two option years for the performance of preventive maintenance activities and initiating emergency repairs on highway structures on an as needed basis. The work includes concrete deck repair, replacement of expansion joints, repair or replacement of beams, girders and other structural steel, maintenance painting, application of low slump concrete overlays on bridge decks, concrete repair, underpinning and shoring of deficient bridge elements, jacking beams and restoring bearings, repair or replacement of bridge railings, guiderails and fencing, cleaning bridge scuppers and drain pipes, graffiti removal and other miscellaneous repair work on various highway structures.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 2945	Agency ID: CM074A	Title: Distric	t TDM (goDCgo)					Complete:	2024 Total	Cost: \$	25,556
Facility: citywide		CMAQ	80/20/0	8,800 a	2,956 a	2,600 a	2,700 a	2,800 a	2,900 a	3,000 a	16,956
From:									7	otal Funds:	46.056
To:									,	otal Fullas:	16,956

Description: Identify neighborhoods affected by traffic congestion impacts; determine the causes of traffic congestion; and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia. Outreach to residents, employees and visitors about alternative transportation options to special events and attractions. Provide a multi-modal transportation information resource website (www.goDCgo.com). Create a commuter store that sells fare media and provides trip planning assistance. The project includes an annual District program and annual allocations.

- a. District TDM/goDCgo: Encourage sustainable travel by District residents, workers and visitors primarily through goDCgo brand. Includes employer outreach, bikeshare and circulator marketing, special events.
- b. Capital Bikeshare Marketing and Outreach

TIP ID: 2965	Agency ID: SR060A MRR11	Title: Roa	adway Reconstruction Citywide			Complete:	Total	Cost:	\$73,053
Facility: CITYWID	DE	STBG	83/17/0	100 a	3,072 a		20,341 c	42,784 c	72,997
From:				200 b					
To:				6,500 c					
							T	otal Funds:	72.997

Description: This project reconstructs streets and highways on the Federal-aid highway system and other streets with poor pavement condition, drainage, or other reconstruction needs. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced. Streets must be reconstructed once the base deteriorates or the crown becomes too high, creating an undesirable slope from the center line to each curb. The scope of work includes the removal of deteriorated base and pavement, repairing the sub-base, replacing or reconstructing pavement and base within the roadway area and resetting or reconstructing curbs and sidewalks. Additional work includes the installation of wheelchair ramps, bicycle facilities, safety features and landscaping improvements. Projects Include:

- a. Broad Branch Rd NW Rehabilitation
- b. Canal Road from Chain Bridge to M St NW
- c. Florida Ave and 9th St from T St to Barry PI NW Reconstruction
- d. New Jersey Ave from Mass Ave to N St. NW
- e. Oregon Ave Military Rd to Western Ave NW

Modification: Funding Increase Approved on: 1/11/2019

Increase STBG funding in 2019 for PE by \$100k.

DDOT

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3193 Agency ID: CD056A	Title: 11th S	Street Bridges SE	, Replace a	nd Reconfig	ure		Complete:	Total	Cost:	\$37,500
Facility: 11th Street Bridge and Interchan	NHPP 1	80/20/0	4,500 a							
From:			31,000 c							
То:	NHPP 2	83/17/0	1,500 a					3,628 c		3,628
								7	otal Funds:	3,628

Description: To replace existing structure with new structures and provide direct access from I-295 to Downtown DC (via I-395). To include work for:

- a. I-695 Bridges, I-395 to I-295/DC-295- Project Management
- b. I-695 Eastbound D4 Ramp Design

TIP ID: 3202 Agency ID: CD032C, MNT05	Title: Bri	idge Design Consultant Services				Complete: 2	024 Total C	ost: \$	13,850
Facility: CITYWIDE	NHPP	83/17/0	723 a	723 a	723 a	723 a	723 a	878 a	4,493
From: To:	STBG	83/17/0	828 a	828 a	828 a	828 a	828 a	873 a	5,013
							Tota	al Funds:	9,506

Description: A. Structures and Bridges Engineering Services: Provide engineering services for bridges and structures design, geotechnical or other investigations, surveying, including constructability review.

B. Bridge Design Consultant: Under this contract, the consultant will investigate structural deficiencies encountered during bridge inspections and from observation of DDOT staff. They will propose and design solutions for temporary shoring, structural repair and retrofit, perform structural analyses and rating of bridges, prepare plans, details, special provisions, cost estimates and work orders for construction by the DDOT preventive maintenance contractor.

C. Construction Estimate: Provide support to department with independent cost estimate for construction projects before finalizing the PS and E package for advertisement.

TIP ID: 3210	Agency ID: AF049A	Title: Trans	e: Transportation Alternatives Program Complete: 202							Cost:	\$13,800
Facility: Citywide		STBG	80/20/0	2,300 a							
From: To:		TAP	80/20/0	2,300 a 2,300 c	1,310 c	1,150 c	7,060				
									To	otal Funds:	7,060

Description: The TAP or TA Set-Aside is a reimbursable federal aid funding program for transportation-related community projects designed to strengthen the intermodal transportation system. The program aims to expand travel choice, strengthen the local economy, improve the quality of life, and protect the environment by supporting non-traditional projects linked to the transportation system. Projects will be reviewed through a competitive process and selected based upon a number of criteria including the project's expected benefits to the community, feasibility and project readiness, consistency with agency plans and missions, and the sponsor's demonstrated ability to manage a federal-aid project.

- a. Taft Bridge Lion Statue Restoration
- b. Constitution Ave and 18th St NW Crosswalk and Paths Improvement
- c. Jay St NE Smart Bio-retention
- d. Washington Union Station Roman Legionnaires and Interior Restoration
- e. Taft Bridge Lion Statue Restoration

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3212	Agency ID: CB0, CI0	Title: Safet	y Improvements (Citywide				Complete:	Total	Cost:	\$75,000
Facility: Citywide From: To:		HSIP	90/10/0		5,350 a 4,150 c	3,750 a 3,800 c	55,050				
10.		SPR	80/20/0		175 a	1,050					
		STBG	83/17/0		1,500 a 160 c	2,000 a 150 c	1,500 a 150 c	1,500 a 300 c	2,000 a 150 c	1,500 a	10,910

Description: Safety improvements provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District on Federal-aid and local roads. Work includes elimination or relocation of roadside visual obstructions; elimination or relocation of roadside obstacles; skid resistance resurfacing; modifications to traffic channeling; median replacement; traffic signals, signs, and lighting upgrades; installation of pavement markings to eliminate or reduce accidents; and installation of safety fences at overhead structures. Safety improvements are systematically identified through analyses of accident records, inspections, surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Funding identified to be obligated District-wide as projects are identified.

- a. Crash Database
- b. CCTV Cameras
- c. Pavement Skid Testing
- d. Road Safety Audit Program
- e. Traffic Data Collection and Analysis Services
- f. Traffic Engineering Design
- g. Traffic Safety Construction
- h. Traffic Safety Data Center at Howard University
- i. Traffic Safety Design
- j. Traffic Safety Engineering Support Services
- k. Traffic Sign Inventory Upgrade

Other

Total Funds:

67,010

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3213	Agency ID: CAL16C, PM304	Title: Plann	ing and Manager	ment System	ıs			Complete:	Total	Cost:	\$55,377
Facility: Citywide From:		CMAQ	80/20/0		50 a	300					
To:		SPR	80/20/0		5,600 a	5,600 a	5,600 a	5,600 a	5,500 a	2,600 a	31,100
					150 c	150 c	50 d	50 d	50 d	50 d	
					50 d	50 d					
		STBG 2	100/0/0		3,000 c	2,000 c	3,000 c				8,000
		STBG 9	83/17/0		5,100 a	3,410 a	2,910 a	2,950 a	3,350 a	2,350 a	30,117
					381 c	392 c	404 c	416 c	427 c	427 c	
					2,600 e	1,000 e					
		STIC	80/20/0		125 d	750					

Total Funds: 70,267

Description: a. ADA Compliance

- b. Anti Idling Campaign
- c. Asset Inventory and ADA Compliance
- d. Audit and Compliance
- e. Civil Rights/EEO Compliance Monitoring Program f. Constructability and Work Zone Safety Review
- 1. Constructability and work Zone Salety Review
- g. DBE On-Line Certification Application Program
- h. DBE Supportive Services/OJT Supportive Services
- i. Infrastructure Information Technology Support Services
- j. ITS General Support
- k. Metropolitan Planning
- I. Research Development and Technology Transfer
- m. State Planning and Research Program
- n. STIC Innovation Grant
- o. Summer Transportation Institute
- p. Transportation Asset Management Plan

Modification: Change Description, Add Funding

List additional subproject, "Infrastructure Information Technology Support Services;" Increase STBG funding for Other by \$2,600k in 2019, \$1,000k in 2020, \$1,000k in 2021, \$1,000k in 2022,

\$1,000k in 2023, and \$1,000k in 2024

Modification: Increase funding Approved on: 11/2/2018

Increase STP funding for Design by \$500,000 in 2019.

Approved on: 1/11/2019

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3215	Agency ID: SR092A	Title: Federa	al Aid Pavement	Restoration)			Complete:	2024 Total	Cost: \$	\$76,790
Facility: Citywide		STBG	83/17/0		9,300 c	9,523 c	9,752 c	9,986 c	10,225 c	10,471 c	59,257
From:		-			•	•	•	•		atal Funda	50.057
To:									,	otal Funds:	59,257

Description: Citywide pavement and resurfacing/restoration, upgrading of sidewalk, curb and gutter, and wheelchair ramps.

TIP ID: 3216	Agency ID: OSS07A, CI060A	Title: T	raffic Operations Improvements	Citywide			Complete:	2024 Total	Cost:	\$77,059
Facility:		HSIP	90/10/0	1,900 c	2,000 c	2,000 c	2,000 c	2,000 c	2,000 c	11,900
From: To:		NHPP	83/17/0	3,600 c		900 c	900 c	900 c		6,300
		STBG	83/17/0	7,069 c	14,809 c	6,150 c	6,195 c	4,000 c	4,000 c	49,843
				1,270 e	1,270 e	1,270 e	1,270 e	1,270 e	1,270 e	
								T	otal Funds:	69 042

otal Funds: 68,043

Description: This project modifies and improves vehicular and pedestrian traffic control systems, such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid highway system. Includes installation of a variety of traffic engineering devices and construction of nominal geometric alterations. The project will preserve and promote the efficient use of existing city streets through changes in the organization of vehicular and pedestrian traffic flows. Projects include:

- a. Construction of Fiber Communication Networks on Corridors
- b. ITS Maintenance
- c. MATOC
- d. Moveable Barrier System
- e. Thermoplastic Pavements Markings
- f. TMC Hardware and Data Services
- g. Traffic Management Center Operations

TIP ID: 3219	Agency ID: ZU022A	Title: Comm	nuter Connection	ns Program			C	omplete:	Total (Cost:	\$8,357
Facility:		CMAQ	80/20/0	4,857 a	700 a	700 a	700 a	700 a	700 a	700 a	4,200
From:		-							To	tal Funda:	4 200
To:									10	tal Funds:	4,200

Description: The purpose of the Commuter Connections Program is to reduce mobile source emission through the reduction in the number of VMT, and support of other Transportation Control Measures. This project provides funding for Commuter Operations Center, Guaranteed Ride, Home, Marketing, Monitoring and Evaluation, Employer Outreach, and DC Kiosk.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3228 Agency ID: AF073A, ZU024A	Title: Metro	politan Branch T	rail				Complete:	Tota	l Cost:	\$27,932
Facility: Union Station District Line From: To:	CMAQ	80/20/0	400 a 13,400 c	500 a	10,240 c					10,740
10.	DEMO	80/20/0	2,192 a 1,200 c							
								7	otal Funds	: 10,740

Description: The Metropolitan Branch Trail project will provide a 6.25-mile bicycle/pedestrian trail from Union Station north to the District Line along the railroad right-of-way. This trail will connect at the District line with a route continuing into Silver Spring MD. This project is intended to serve both recreational users and commuters to meet Transportation Control Measures (TCMs) and air quality objectives.

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- a. L & M St.
- b. Ft. Totten to Takoma
- c. Manor Park Re-Alignment

TIP ID: 3232	Agency ID: CM064A, ZUT06	Title: Bicycl	le and Pedestria	n Manageme	ent Program		Complete: 2024	Total Cost:	\$8,680
Facility: Citywide From:		CMAQ	80/20/0	250 a 5,430 c	1,000 c	1,000 c	1,000 c		3,000
To:								Total Funds:	3,000

Description: The goal of this project is to increase the safety and convenience of bicycle and pedestrian travel. It includes the widening of existing routes, curve realignment, grade reduction, and signage and lighting upgrades. Included in the Bicycle and Pedestrian Management Program is:



- a. Bicycle Parking Racks
- b. Bicycle Lanes and Signs (mark dedicated bicycle lanes, including signage)
- c. BIKE_Capital Bikeshare (CaBi)

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3242	Agency ID: CA303C, MNT02	Title: Sto	rmwater-Hydraulic	Structures	and Flood M	anagement W	/orks	Complete:	2026 Total	Cost:	\$3,215
Facility: From:		State	0/100/0		1,341 a	1,373 a	1,406 a	1,440 a	1,474 a		7,034
To:		STBG	83/17/0		2,859 a	2,659 a	2,659 a	1,159 a	1,159 a	500 a	38,445
					4,300 c	6,450 c	5,950 c	3,750 c	4,000 c	3,000 c	

Total Funds: 45,479

Description: The purpose of this project is to replace/rehab existing hydraulic structures as culverts, inlets, etc.. On a bi-annual bases and based on stormwater drainage problem occurrences the structures will be inspected. On an annual bases, structures will be rehabilitated or replaced depending on their condition. The project also assesses and manages flooding conditions on transportation infrastructures.

- a. Culvert Inspection
- b. Culvert Rehabilitation and Replacement
- c. Drainage and Stormwater Improvements
- d. Hydraulic Structures Design
- e. Stormwater Retrofits

TIP ID: 3243	Agency ID: CD062A	Title: Cityw	vide Consultant Bridge	e Inspection	Complete:	Total	Cost:	\$21,507
Facility:		NHPP	83/17/0	1,950 a	4,500 a	2,300 a	2,375 a	11,125
From: To:		STBG	83/17/0	2,232	a			2,232
						To	otal Funds:	13,357

Description: Consultant inspection of the District's bridges. Work under this contract consist of performing detailed condition inspections and evaluations of all highway and pedestrian bridges, and tunnels and underpasses, under the ownership of the District of Columbia in accordance with the prescribed inspections schedule, the DDOT Bridge Inspection Manual of Procedures and the National Bridge Inspection Standards (NBS). Safety inspection of railroad owned bridges crossing District streets shall also be performed. Selected inspections of culverts and overhead sign structures shall be performed as needed. FY2014 obligation includes Phase II of the overhead sign structure effort.

TIP ID: 3355	Agency ID: PM086A	Title: Profes	sional Capacit	y-Building Str	ategy			Complete:	Total Cost:	\$11,000
Facility: Citywide		STBG	100/0/0	1,250 a	1,500 a	1,000 a	1,000 a	1,000 a	1,000 a	5,500
From: To:		STBG 1	80/20/0	5,000 a						
		-							Total Funds	s: 5,500

Description: This project provides training and educational experiences to build the technical capability and functional knowledge of DDOT employees to be a high-performing DDOT organization that will enhance community involvement and improve management's capacity.

Modification: Funding Increase
Increase STBG funding in 2019 for PE by \$500k.

Approved on: 1/11/2019

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 3423 Ag	gency ID: AW011, AW024A	Title: South C	Capitol Street C	orridor				Complete:	Tota	l Cost:	\$554,172
Facility:	e, Suitland Pkwy, Memorial Bri	DEMO	80/20/0	103,918 с							
To:	e, Sullianu Fkwy, Memonai Bii	GARVEE	80/20/0	132,960 с	160,000 c	66,560 c	68,157 c				294,717
		NHPP	80/20/0	24,600 c							
		State	0/100/0	104,740 c	41,000 c	83,866 c					124,866

Total Funds: 419,583

Description: Redevelopment of the South Capitol Street corridor is a part of the Anacostia Waterfront Initiative. Concept plans for the replacement of the Frederick Douglas Memorial Bridge are under development as part of the EIS currently being prepared for the corridor.

- a. New Frederick Douglass Memorial Bridge: Full replacement and realignment of the Frederick Douglass Memorial Bridge.
- b. Suitland Parkway and I-295 Interchange Reconfiguration: The improvements include the removal of existing cloverleaf ramps at the interchange, replacing them with a diamond interchange. The diamond interchange will include two at-grade signalized intersections, one at the I-295 northbound ramps and the other at I-295 southbound ramps.
- c. Martin Luther King Jr. Ave. and Suitland Parkway Interchange Reconfiguration: The existing MLK Jr. Bridge over Suitland Parkway will be replaced and a center ramp signalized interchange will be created to allow full movements to and from Suitland Parkway to MLK Jr. Ave.
- d. South Capitol St from N St to SE/SW Freeway Boulevard Streetscape: This segment will be rebuilt as a six-lane boulevard divided by a landscaped median.
- e. New Jersey Ave SE Streetscape improvements: The streetscape concept will restore a consistent design to the avenue between the SE-SW Freeway and M Street SE.

TIP ID: 5298 Age	ency ID: AF067A	Title: Emer	gency Transportation Project			С	omplete:	Total C	ost:	\$534
Facility: C ITYWIDE		STBG	83/17/0	25 c	26 c	26 c	27 c	27 c	28 c	159
From: To:		-						Tota	al Funds:	159

Description: The purpose of this project is to provide a vehicle that allows the Department to respond to emergencies or other unforseen events that are not budgeted or planned. It is always to plan for emergency work such as major pavement failures, such as sinkholes, falling steel and concrete from bridges and other urgent needs. The project will enable the Department to quickly respond to any emergency without delay.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5308	Agency ID: SR070A, ED070	Title: Neigl	hborhood Streets	cape Impro	vements			Complete:	Total	Cost:	\$12,396
Facility:		HSIP	90/10/0	50 a							
From:				877 c							
То:		STBG	83/17/0				1,573 a	1	9,896 c		11,469
									7	otal Funds	11 /60

Total Funds:

Description: Improve sidewalks, curbs, gutters, trees, streetlights, traffic signals and trash receptacles. Projects include:

- a. 14th St from Thomas Cir to Florida Ave NW Streetscape
- b. U St from Florida Ave to 14th St NW
- c. Sheriff Rd from 43rd St to 51st St NE Safety Improvements
- d. Missouri Ave, Kansas Ave, Kennedy St NW Intersection Improvements
- e. 15th Street NW Intersection Safety Improvements

TIP ID: 5313	Agency ID: CG311, CG312,	Title: Urban	Forestry Program			С	omplete:	Total C	Cost: \$	\$10,800
Facility: Citywide		NHPP	83/17/0	200 с	200 c	200 c	200 с	200 c	200 c	1,200
From: To:		STBG	83/17/0	300 c	300 с	300 c	300 c	300 c	300 c	1,800
								Tot	tal Funds:	3,000

Description: Plant new trees, remove dead and diseased trees, treat diseased trees, replace trees, and landscape along local and Federal roads.

TIP ID: 5315 Agency ID: MRR09A	Title: Blair	/ Cedar / 4th Str	eet NW		Complete:	Total Cost:	\$12,750
Facility: Intersection of Blair/Cedar and 4th	HSIP	90/10/0	2,700 c	100 a			1,350
From:				1,250 c			
To:				·			
	STBG	80/20/0	300 a				
			10,100 c				
	-					Total Funds	1 350

Total Funds: 1,350

Description: Implementation of recommendations from the Takoma Study, including new traffic signals, sidewalks, curbs and gutters.

Safety Improvements as identified in the Road Safety Audit completed.

Modification: Funding Increase Approved on: 1/11/2019

Increase HSIP funding in 2019 for PE by \$100k.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5316	Agency ID: CD062A	Title: Guide	rails and Attenua	ators			<u>'</u>	Complete:	Total	Cost:	
Facility: Citywide		HSIP	100/0/0			1,967 c	2,142 c	150 a	110 c		6,344
From:								1,975 c			
To:									7	otal Funds:	6,344

Description: This project repairs, replaces and upgrades safety appurtenances on and off the Federal-aid Highway System that have been damaged by errant vehicles, and replaces units that do not meet the requirements of NCHRP (National Cooperative Highway Research Program) Report 350. Work also includes construction of guiderails and attenuators at new locations and removal of units in locations where they are no longer needed.

- a. Guiderails and Attenuators Inventory and Design
- b. Guiderails and Attenuators Repair and Replacement

Modification: Change Project Title and Description

Approved on: 11/2/2018

Change project name to "Guiderails and Attenuators"; Add subprojects, "Guiderails and Attenuators Inventory and Design" and "Guiderails and Attenuators Repair and Replacement"

TIP ID: 5322	Agency ID: CM085A	Title: Enviro	nmental Management System	C	Complete:	Total Cost:		\$3,800		
Facility:		CMAQ	80/20/0	600 a	625 a	625 a	650 a	650 a	650 a	3,800
From:		-						T	tal Francisco	2 000
To:								10	tal Funds:	3,800

Description: Maintain DDOT's environmental management system and update, as necessary, the DDOT Environmental Policy and Process manual. This project will also enable the review and processing of environmental documentation.

TIP ID: 5323	Agency ID: MNT06A, SR091	Title: Cond	lition Assessment			(Complete:	Total Cost:		\$17,615
Facility: citywide		STBG	83/17/0	1,100 a	1,100 a	1,100 a	1,100 a	1,100 a	1,100 a	6,600
From: citywide								To	tal Funds:	6,600
To:								10	nai runus:	0,000

Description: This project will be used to retain a vendor to perform data collection and analysis of DDOT's pavement conditions.

TIP ID: 5337	Agency ID: CD051A	Title: Kenil v	vorth Ave NE Po	edestrian Bridges Replacement	Complete:	Total Cost:	\$21,500
Facility: Kenilwo	rth	STBG	80/20/0	2,350 a			
From:				2,500 b			
То:		STBG 1	83/17/0	14.000 c			14,000
				11,000 0		Total Funds:	

Description: This project will fund the replacement of the deck, approach slabs, bearing joints; and repair the substructure and repaint steel.

a. Douglas St NE Pedestrian Bridge Replacement

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5339	Agency ID: SR037A	Title: Paven	nent Restoration	- NHPP Str	eets			Complete:	Total	Cost:	\$83,800
Facility:		NHPP	83/17/0		150 a	10,000 c	60,150				
From:					10,000 c	•	•	•	•	•	,
To:											

Total Funds: 60,150

Description: Resurfacing of selected roadway segments on the National Highway System (NHPP), repair-replacement of curbs, gutters and sidewalks, driveways, base pavements, perimeter fencing, furnishing sewer-water manhole frames, catch basin tope and removal of roadway and roadside debris.

TIP ID: 53 4	42 Agency ID: CD046A	Title: Appro	oach Bridges to 1	4th Street B	ridge	Complete:	Total Cost:	\$34,671
	4th Street Bridge northbound over the Poto	NHPP	90/10/0	2,000 a	3,000 a		31,525 c	34,525
From: To:		NHPP 1	80/20/0	1,750 a				
							Total Funds:	34,525

Description: The approach bridges to be rehabilitated are over Maine Ave. (bridge 171-1), over the Outlet Channel (bridge 171-2) and over Haines Point Park (bridge 171-3).

Modification: Change Funding Year

Move funding for final design from 2021 to 2019.

Approved on: 11/2/2018

TIP ID: 5347	Agency ID: CI046A, CI047A,	Title: Traff	ic Signal Maintenance				Complete:	Total	Cost: \$	103,875
Facility: Citywide		NHPP	83/17/0	5,425 c	5,450 c	5,450 c	5,450 c	5,450 c	5,450 c	32,675
From: Citywide To: Citywide		STBG	83/17/0	3,500 a	1,500 a	1,500 a	2,500 a	1,500 a	3,500 a	71,200
. o. Okymac				8,900 c	8,700 c	8,700 c	8,700 c	8,700 c	8,700 c	
				800 d	800 d	800 d	800 d	800 d	800 d	
								-	- 1 - 1 - F 1 -	400.075

Total Funds: 103,875

Description: Provide effective and efficient maintenance services for the traffic signal systems throughout the District of Columbia.

Support the Traffic Signal Group of DDOT TOA in providing traffic engineering studies and signal system analysis and management for the city's roadway system. This projects mission is to perform signal warrants. Projects include:

- a. Traffic Signal Construction Contract
- b. Traffic Signal Maintenance
- c. Traffic Signal Optimization
- d. Traffic Signal System Analysis and Design
- e. Traffic Signal System Management

Modification: Revise Subproject List

No funding change; add subproject "Traffic Signal System Analysis and Design;" remove subprojects: "Traffic Signal Construction Contract (National Highway System Routes)," "Traffic Signal Consultant Design," "Traffic Signal On-site Support Services," and "Traffic Signal Systems Analysis."

Approved on: 1/11/2019

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5353 Agency ID: ED028A	Title: South	ern Ave SE Impi	rovements				Complete:	Total	Cost:	\$45,259
Facility: Southern Ave SE From: South Capitol St SE	STBG	83/17/0		15,500 c		12,059 c				27,559
To: 23rd St SE	STBG 1	80/20/0	2,200 a							
			15,500 c							
								7	otal Funds:	27,559

Description: The purpose of the project is to implement transportation improvements that improve vehicular, pedestrian, and bicycle safety, maintain mobility, and correct roadway facility deficiencies through the project area.

- a. Southern Ave from South Capitol St to Barnaby St SE and Bridge over Winkle Doodle Branch
- b. Southern Ave from Barnaby Rd SE to UMC Campus

TIP ID: 5385	Agency ID: AD020A	Title: Streetligh	t Asset Management			Complete:	Total Cost:	\$35,600
Facility: Citywide From:		NHPP	83/17/0	3,840 c	2,320 c	2,320 c		8,480
To:		State	0/100/0	7,000 c	4,200 c	4,200 c		15,400
		STBG	83/17/0	5,760 c	3,480 c	3,480 с		12,720

Total Funds: 36,600

Description: This project will provide maintenance for the District's aging lighting system to provide safe operations. Work includes upgrade of lights in tunnels and underpasses, bridges, highways, overhead guide sign lighting, obsolete incandescent and mercury vapor lights as well as navigation lights on bridges and waterways. Projects include:

Modification: Error Correction Approved on: 2/4/2019

The Modification performed on 1/11/2019 contained errors. The increase in NHPP funding in 2019 for construction should have said \$1,520k; the increase in STBG funding in 2019 for construction should have said \$2,280k.

Modification: Funding Increase and Combined project

Approved on: 1/11/2019 Name changed from 'Streetlight Asset Mgmt - Federal;' Increase State/DC funding in 2019 for construction by \$2,800k; Increase NHPP funding in 2019 for construction by \$2,320k; Increase

STBG funding in 2019 for construction by \$3,480k. Combined individually listed projects; '5350' (Streetlight Asset Mgmt & Streetlight Construction - Local) funding will be listed with '5385'

(Streetlight Asset Mgmt - Federal).

TIP ID: 5433	Agency ID: PM094A, CD053	Title: Br	idge management Project/ <i>l</i>	С	complete:	Total Cost:		\$2,125		
Facility: Citywide		NHPP	83/17/0	350 a	350 a	350 a	350 a	375 a	375 a	2,150
From: Citywide To:		STBG	83/17/0	620 e	300 e	310 e	310 e	310 a	310 a	2,160
								Tot	tal Funds:	A 310

Description: This project provide funds to support the Bridge Management Program and to pay the annual Points license fee.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5439	Agency ID: AD017A	Title: Citywi	ide streetlight con	struction				Complete:	Total	Cost:	\$22,765
Facility: citywide		STBG	83/17/0		300 a	300 a	300 a	300 a	300 a	300 a	18,000
From: citywide					2,700 c	2.700 c	2.700 c	2.700 c	2.700 c	2,700 c	,
To:					, , , ,	,, ,, ,,	,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	,	

Total Funds: 18,000

Description: This project will provide installation/construction of the District's aging streetlight systems to provide safe operations. Work includes upgrading of lighting in tunnels, freeway air rights, overhead signs structures, and obselete navigational lights on bridges.

TIP ID: 5554	Agency ID: HTF02A	Title: Garve	e Bond Debt S	ervice - 11th	Street Bridge	SE Replacem	nent	Complete:	Total	Cost:	\$82,390
Facility:		NHPP	100/0/0	14,100 c	14,100 c	14,100 c	14,100 c	14,100 c	14,100 c	11,771 c	82,271
From: To:		NHPP 1	80/20/0	47,075 c							
		-							7	otal Funds:	g2 271

Description: This project consist of rehabilitation of existing deck, steel beams.

TIP ID: 5754 Agency ID: CM080	Title: Beni	ning Road Extens	sion				Complete:	Total Cost:	\$226,976
Facility: Streetcar Line	CMAQ	80/20/0	3,200 a						
From: To:	NHPP	83/17/0			7,168 a	22,455 c	38,706 c	49,978 c	118,307
	State	0/100/0	6,400 a	8,000 a		19,923 c	20,401 c	28,131 c	76,455
			23,614 с						

Total Funds: 194,762

Description: The Benning Road Streetcar Extension is a 1.95-mile surface fixed guide way transit line that includes electrically powered streetcar vehicles operating along tracks located within the existing street and travel lanes. The NEPA study will address potential impacts of the project, as well as, preliminary engineering (conceptual) for the line.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5755	Agency ID: STC12A	Title: Union	Station to Georg	getown Prer	nium Transit	t; K Street T	ransit	Complete:	Total	Cost:	\$348,000
Facility: Premiu	m Transit	CMAQ	80/20/0	1,500 d							
From: To:		NHPP	80/20/0	7,500 a							
		State	0/100/0	5,250 a	1,000 a						1,000
				7,000 c							
									7	otal Funds	s: 1,000

Description: DDOT received an alternatives analysis grant from the Federal Transit Administration to study premium transit options from the Union Station to Georgetown. Premium transit is high quality transit that offered improved liability and speed. The purpose of the AA study is to provide premium transit between Union Station and Georgetown. The Nepa document will select a preferred alternative to move to design and construction for premium transit. Also included in this project is an extension study to continue the transit Northwest. This project also includes K Street Transit Streetscape construction funding.

TIP ID: 5792 Agency ID: ED0C2A	Title: C Stre	et NE Impleme	ntation	Complete:	Total Cost:	\$22,032		
Facility: C Street/N. Carolina Avenue	STBG	80/20/0	1,500 a					
From: Oklahoma Avenue To: 14th Street NE	STBG 1	83/17/0		293 a	3,033 a			20,825
	-				17,499 c		Total Funds:	20.825

Description: The C Street NE Traffic Calming project will slow traffic on the corridor by reducing at least one vehicular lane of traffic.

Modification: Funding Increase Approved on: 11/26/2018

Increase STBG funding in 2019 for PE by \$143k

Modification: Increase funding Approved on: 11/2/2018

Increase STP funding for preliminary engineering by \$150,000 in 2019

TIP ID: 5802	Agency ID: AW035A	Title: Progra	am Manager AV	VI		(Complete:	Total Cost:	\$52,500	
Facility: Citywide		NHPP	80/20/0	28,000 a						
From: To:		NHPP 1	83/17/0	700 a	1,500 a	1,500 a	1,500 a	3,000 a	1,500 a	9,000
									Total Funds	s: 9,000

Description: Consultant services to supplement the NEPA process and implement design and construction of the AWI corridors. Work includes surveys; geotechnical and environmental investigation and testingpreliminary; roadway and bridge design and CE services during construction. Funding will be used for construction oversight and consultant services.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
				runding	2019	2020	2021	2022	2023	2024	Total
TIP ID: 5804	Agency ID: MRR04A	Title: East	Capitol St Bridge	over Anacc	stia River			Complete:	2023 Tota	l Cost:	\$18,665
Facility: Anacost	ia Freeway Bridge over Anacostia Ri	NHPP	80/20/0	350 a	800 c						800
From:				16,000 c							
To:									-	Total Funds:	800

Description: Rehabilitation of subject bridge to eliminate all deficiencies and ensure the safety of the traveling public. This bridge is structurally deficient and must be rehabilitated in accordance with the requirements of MAP21. Deficiencies include deteriorating overlay, efforescence and map cracking in soffit, expanded bearings, deteriorated superstructure steel under finder dams, peeling paint, rotation of substructure units. Br. # 233.

Amendment: Reinstate, funding increase, and name change

) Reinstate project; add NHPP funding in the amount of \$800,000 for construction for program year 2019; change project name from "East Capitol St. Bridge over Anacostia River, Br. # 233."

TIP ID: 5957	Agency ID: AW0, EW002C	Title: Penn	sylvania Ave/Pot	tomac Circle	Complete:	Total Cost:	\$21,961
Facility: Pennsy	Ivania Ave and Potomac Circle	HSIP	80/20/0	3,000 a			
From:				5,750 c			
To:		NUIDD	00/47/0	1.400.0	44.044 -		44.044
		NHPP	83/17/0	1,400 a	11,811 c		11,811
						Total Funds:	11,811

Description: Convert the former I-695 freeway into Southeast Boulevard and to reconfigure Barney Circle to provide at grade access and neighborhood connectivity to the waterfront. Improve pedestrian and bicycle access to the Sousa Bridge and along proposed Southeast Boulevard to the 11th Street Bridges.

Pedestrian and Bicycle Safety improvements including reconfiguration of the Pennsylvania Ave/Potomac Avenue intersection, new signals and crosswalks and improvement access to the Potomac Metro station.

TIP ID: 6038	Agency ID:	Title: Garv	vee Bond Debt Service - South Capitol St			Complete:	Total Cost:	
Facility:		NHPP	83/17/0	14,700 c	23,300 c	25,600 c	25,600 c	89,200
From: To:							Total Funds:	89,200

Description: DDOT will use future FHWA annual allocations to pay service on the bonds.

TIP ID: 6039	Agency ID: CD054A	Title: H Str	eet Bridge over	Railroad			Complete:	2025 Tota	l Cost:	\$220,211
Facility: H Stree		NHPP	80/20/0	1,000 a						
From: North C	•	State	0/100/0	9,000 a	13,541 c	33,122 c	66,795 c	75,983 c	21,764 c	211,205
				14,250 c						
								7	Total Funds	211 205

Description: Conduct environmental assessments. Prepare concept designs, design plans and specifications and construct documents for bridge replacement/rehabilitation. Includes work on the H Street NE Bridge from North Capitol St. to 3rd St. NE. The bridge will be reconstructed to accommodate the H/Benning Streetcar Line, allow for Amtrak to increase its capacities in its Union Station rail yard, and allow for development of the air rights above the rail yard.

Approved on: 2/1/2019

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6102 Agency ID:	Title: 5303/5	304 FTA Progra	ım				Complete:	Total	Cost:	\$2,874
Facility: Citywide From:	Sect. 5303	80/20/0	2,420 a	415 a	415 a					830
To:	Sect. 5304	80/20/0	638 a	110 a	110 a					220
								7	otal Funds:	1,050

Description: DDOT receives an annual FTA grant appropriation to support metropolitan planning activities (5303) and Statewide/DC based Planning Activities (5304).

TIP ID: 6105	Agency ID:	Title: DC C	irculator New B	uses for Repla	Complete:	Total Cost:	\$8,925		
Facility:		State	0/100/0	63,853 e	750 c	768 c			8,618
From:					7,100 e				
То:								Total Funds:	8,618

Description: Additional Circulator buses must be purchased in order to expand service to additional routes.

TIP ID: 6114	Agency ID: ZUT10C	Title: South	Capitol Street	Trail	Complete:	Total Cost:	\$12,964	
Facility:		CMAQ	80/20/0	1,700 a	11,264 c			11,264
From:		-					T-1-1 5	- 44.004
To:							Total Fund	ls: 11,264

Description: Design and construct a paved bicycle and pedestrian trail along South Capitol Street based on the 2010 concept plan.

TIP ID: 6115	Agency ID: CI040A	Title: Traffic	Title: Traffic Signal LED Replacement Complete: Total Cos								\$8,400
Facility:		NHPP	80/20/0	2,220 c							
From: To:		NHPP 1	83/17/0	900 с	1,080 c	6,480					
		STBG	80/20/0	2,220 c							
		STBG 1	83/17/0	540 c	450 c	540 c	990 с	540 с	540 c	540 c	3,600
									T	otal Funds:	10,080

Description: Replace traffic and pedestrian signal LED modules at all signalized intersections on the surface transportation systems.

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DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6187	Agency ID: MRR27A	Title: I-395 F	HOV Bridge over	Potomac R	iver			Complete:	Total	Cost:	\$39,250
Facility: I-395 HOV From: Over Potomac River To: Over Potomac River		NHPP	80/20/0	1,750 a							
		NHPP 1	90/10/0	1,500 a						60,799 c	60,799
									7	otal Funds:	60 700

Description: Repair extensive pier cracking, superstructure and substructure rehabilitation.

TIP ID: 6190	Agency ID: FLD01	Title: Bloor	mingdale/LeDroi	t Park Mediur	n Term Flood Mitigation Pro	ject Complete:	Total Cost:	\$10,000
Facility: Bloomi	ngdale/LeDroit Park	State	0/100/0	2,500 a	500 a			2,000
From:				7,500 c	1,500 c			
To:		-					Total Funds:	2.000

Description: Construction of Green Infrastructure to manage flooding concerns in the Bloomingdale/LeDroit neighborhoods.

TIP ID: 6193	Agency ID: PM0D7A	Title: Clevel	and Park Street	tscape and Drainage Improvement	Complete:	Total Cost:	\$17,256
Facility: Con	necticut Ave. NW	NHPP	80/20/0	526 a			
From: Porte	er Street NW			2,415 c			
To: Mac	omb Street NW						
		NHPP 1	83/17/0	240 a			14,555
				14,315 c			
		-				Total Funds:	14,555

Description: Implementation of Cleveland Park study recommendations including Connecticut Avenue access lane and neighborhood parking supply, streetscape improvements and intersection reconfiguration at Porter/Quebec/Connecticut Ave NW.

Modification: Increase funding Approved on: 11/2/2018

Increase NHPP for preliminary engineering by \$240,000 in 2019.

TIP ID: 6194	Agency ID: Temp1315	Title: Norm	anstone/Fulton	Street Culvert	Complete:	Total Cost:	\$4,300	
Facility: Normal	nstone Drive	FLAP	83/17/0	1,500 c	1 c			1
To: 34th St		State	0/100/0	2,800 c				
		-					Total Funda	. 1

Description: This project repair seven culverts under Normanstone Drive, install linear bioretention cells along Fulton Street and Normanstone Drive, and mill and resurface both streets

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6195 Agency ID: ZU033A	Title: Florid	a Ave NE Streets	scape				Complete:	Total	Cost:	\$27,670
Facility: Florida Avenue, NE	STBG	80/20/0	2,000 a							
From: To:	STBG 1	83/17/0	1,500 a	2,000 a		22,020 c				24,020
			150 b							
								7	otal Funds:	24,020

Description: Implementation of Florida Avenue Transportation Study recommendations, which includes reconstruction, safety improvements, and streetscape upgrades.

a.Florida Ave from 2nd St to H St NE

b.Florida Ave and New York Ave NE Intersection

Modification: Funding Increase and add subprojects

Increase STBG funding in 2019 for PE by \$2,000,000. Revise description to list subprojects.

Approved on: 2/4/2019

TIP ID: 6197	Agency ID: MRR26A	Title: Monro	e St NE Bridge	over CSX & WMATA	Complete:	Total Cost:	\$22,400
Facility: Monroe	e Street Bridge	NHPP	80/20/0	1,700 a 20,700 c			
То:		STBG	80/20/0	1,500 c			
		STBG 9	83/17/0	1,600 c			1,600
						Total Funds:	1,600

Description: Existing Monroe Street Bridge over Metro tracks is in poor condition. This project is for the Bridge replacement.

Amendment: Add Project Approved on: 11/2/2018

Amend project into the FY 2019-2024 TIP with \$1.6 million in STBG funding in FY 2019 for construction. This project was previously included in the FY 2017-2022 TIP

TIP ID: 6315	Agency ID: SR086A	Title: East (Capitol Street Co	orridor Mobilit	y & Safety Plan	Complete:	Total Cost:	\$3,800
Facility: Street From:		HSIP	90/10/0	1,500 a	400 a			400
To:		STBG	80/20/0	1,000 a				
							Total Funds:	400

Description: Design and Construct pedestrian safety and traffic operations improvements



DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6418 Agency ID:	Title: 16th	St Bridge over Pir	ney Branch	Rd NW Reha	abilitation		Complete:	2021 Tota	Cost:	\$9,362
Facility: 16th St Bridge NW over Piney Branch Rd. I	NHPP	83/17/0	1,000 a							
From:			8,362 c							
To:	-									

Description: Rehabilitation of 16th Street Bridge over Piney Branch Parkway, NW, Bridge No. 0022, to include deck repair, utility replacement to preserve the integrity and extend the life of the masonry and reinforced concrete arch superstructure. Completion of the interior safety walkways, and railings

TIP ID: 6419 Agency ID:	Title: Rehab	ilitation of East	ern Avenue NE from New Hampshire Ave, NE to	Complete: 2021	Total Cost:	\$4,323
Facility: Eastern Avenue NE	STBG	80/20/0	750 a			
From: New Hampshire Ave NE	-					
To: Whitter Street NW	STBG 1	83/17/0	9,216 c			9,216
					Total Funds:	9,216

Description: Rehabilitate of Reconstruct Asphalt Overlay on concrete pavement, replace deteriorated catch basins, manholes, curb and ramps

TIP ID: 64		, ,		Kenilworth Terrace Bridge over Watts Branch		Complete:	2022	Total Cost:	\$8,347
	Kenilworth Te	rrace Bridge over Watts Branch	NHPP	83/17/0	5,222 c				5,222
From: To:								Total Funds:	5,222

Description: Project scope include applying waterproof seal to the entire timber structure, repair the reinforced concrete roadway curb, rehabilitation of deck structure of both approach abutments.

TIP ID: 6491	Agency ID:	Title: Connec	Title: Connecticut Ave NW Multimodal Study Complete: 2023 T							
Facility: Connecticut Ave NW From: To:		NHPP	80/20/0	1,000 a						
		NHPP 1	83/17/0	750 d	23,090 c	23,840				
		State	0/100/0	1,500 a		1,500				
					Total Funds:	25 340				

Description: This project is composed of multiple improvements to the Connecticut Ave NW corridor. It includes streetscape improvements and deckover of the Dupont Circle underpass. It also includes a study to evaluate the effectiveness and safety of the reversible lanes and the feasibility of improved multimodal access through the corridor.

- a. Connecticut Ave from Dupont Circle to California St NW Streetscape
- b. Connecticut Ave NW Multimodal Study

Modification: Increase funding and name change

Approved on: 11/2/2018

Increase STP funding for study by \$750,000 in 2019; Change name and list subprojects.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM **CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6493 Agency ID:	Title: Road	way Reconstructi	on in Ward	II			Complete:	: 2020 Tota	l Cost:	\$18,403
Facility: 21st Street NW, Florida Ave NW, and Mass	NHPP	83/17/0		100 a						17,508
From:				17,408 c						
То:	STBG	80/20/0	1,000 a							
	-							7	otal Funds:	17,508

Description: Pavement reconstruction including improvement of curb and gutter, sidewalk, streetlights, traffic signals, upgrade ADA ramps, drainage catch basins, LID's and replace trees at four locations in Ward II:

- a. 21st St from O St to Massachusetts Ave NW
- b. Florida Ave from Decatur St to Massachusetts Ave NW
- c. Massachusetts Ave from 20th St to Waterside Dr NW

Modification: Funding Increase

Increase NHPP funding in 2019 for PE by \$100k.

Modification: Subproject name change

Remove subproject 'd' and update bounding streets in the name of subproject 'c.'

Approved on: 1/11/2019

Approved on: 11/2/2018

TIP ID: 6500 Title: Shephards Branch Trail Complete: 2023 Total Cost: \$17,997 Agency ID: Facility: Anacostia Metro Station **CMAQ** 80/20/0 717 a 17,180 c 17,897 From: Northward along CSXT RR ROW TAP 100 a 83/17/0 To: North eend of CSXT RR ROW Total Funds: 17.897

Description: Feasibility study for proposed Shephards Branch Trail to determine alignmentm probability of needing and Environmental Assessment (ES), likely permits needed, and potential construction costs for a tail on the soon to be acquired CSXT RR ROW.

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11,545

TIP ID: 6501	Agency ID:	Title: Kenned	ly St from 16th	St to Georgia Ave NW Reconstruction	Complete: 2017 Total Cost:	\$12,577
Facility: Kennedy St NW From: 16th St NW To: Georgia Ave		STBG	83/17/0	232 a	11,545 c	11,545
		STBG 1	80/20/0	800 a		

Total Funds:

Description: This project is to reconstruct Kennedy Street, NW corridor from Georgia Avenue to 16th Street, NW. The scope of work for this Task Order includes but not limited to roadway and streetscape design, subsurface utility engineering (SUE), traffic signal modification, context sensitive design/solution, utility relocation coordination, maintenance of traffic, intersection safety and operational efficiency improvement, signage and pavement markings, storm water management-LID/Bio retention, Improvement of curbs & gutter, driveways, sidewalks and ADA ramps, and so on.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6502 Agency ID:	Title: Subsu	urface Investigati	ion & AM Pr	ogram Suppo	ort		Complete:	2024 Total	Cost:	\$5,122
Facility: Citywide	STBG 1	80/20/0	1,106 a							
From: To:	STBG 2	83/17/0	681 a	681 a	681 a	681 a	681 a	681 a	681 a	4,086
	-							7	otal Eundar	4.006

Total Funds: 4,086

Description: Subsurface Pavement Engineering to determine charateristics of roadway and to perform addequate analysis for pavement design, engineering and support for asset management program

TIP ID: 6503	Agency ID:	Title: Co	nstruction of Fiber	Communicat	tion Network on Freeways	Complete:	Total Cost:	\$6,710
Facility: Citywide		HSIP	80/20/0	6,460 c	250 c			250
From:							Total Funds:	250
To:							rotai runus:	250

Description: Perform feasibility study for upgrade of DDOT traffic signal system, conduct system design for implementation of advanced traffic controllers, Procure and install advanced traffic controllers and the associated devices; perform system integration.

TIP II	D: 6516	Agency ID:	Title:	Pedestrian Bridge over	Arizona	Ave NW and Connecting Trail Rehabil	Complete: 2018	Total Cost:	\$5,000
Facili	y: Pedestria	n Bridge and Trail at Arizona Ave N	CMAC	2 80/20/0	1,400 a	105 a			105
Fro	n: Nebraska	Ave NW						T- (-1 5)	405
Т	o: Galena P	I NW						Total Funds:	105

Description: The project area includes a rehabilitation and pavement of the 0.65-mile section of the trails at Arizona Ave from Nebraska Avenue, NW to Galena Place, NW including missing sections of the trail and rehabilitation/ reconstruction Substructure and Superstructure of approximately 110-foot long Pedestrian Bridge over Arizona Ave connecting both sides of Arizona Ave trails

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including pedestrian access ramp.

Amendment: Add Project Approved on: 11/2/2018

Amend project into the FY 2019-2024 TIP with \$105,000 in CMAQ funding in FY 2019 for PE. This project was previously included in the FY 2017-2022 TIP.

TIP ID: 6595	Agency ID:	Title: Penns	ylvania Ave fro	m 17th St to Washington Cir NW Streetscape	Complete:	Total Cost:	\$17,000
Facility: Pennsylva		NHPP	80/20/0	1,000 a			
From: 17th St N\ To: 22nd St N		NHPP 1	83/17/0	1,536 a			1,536
		-				Total Funds:	1.536

Description: Design for streetscape of Pennsylvania Avenue NW, includes multi-modal friendly transportation. Facilitate New Connections, Balancing the Modes, Pedestrian Scale Streetscape, Create a vibrant, cohesive public space that provides a sense of visual continuity and a framework for new active uses.

Other

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6597 Agency ID:	Title: Asper	ovements				Complete:	2020 Total	Cost:	\$4,482	
Facility: Aspen Street NW	State	0/100/0		500 a	3,482 c					3,982
From: Georgia Avenue NW To: 16th Street NW	STBG	80/20/0	500 a							
	<u></u>									

Total Funds: 3,982

Description: Improve Aspen Street NW from Georgia Avenue NW to 16th Street NW to include new turn lanes and a multi-use trail on the north side of the street to support the Walter Reed redevelopment.

TIP ID: 6598 Agency ID:	Title: Tenley	town Multi-Mo	dal Access	Complete: 2023 Total Cost: \$6,080
Facility: Wisconsin Ave NW	STBG	80/20/0	1,000 a	
From: Albemarle Street NW	OTD 0.4	00/47/0	4.000	4.000
To: Brandywine Street NW	STBG 1	83/17/0	1,000 a	1,000
				Total Funds: 1 000

Description: Develop preliminary and final design for improvements based on recently completed Tenleytown-AU Metrorail Station Access Improvements Study.

TIP ID: 6610	Agency ID: CFPID170319	Title: Overhead Freeway Sign Maintenance						omplete:	Total Cost:	\$3,000
Facility: Citywide		NHPP	83/17/0	600 c	600 с	600 c	600 с	600 c	600 c	3,000
From: To:									Total Funds:	3,000

Description: Repair and replacement of damaged overhead/oversized signage, primarily located along Interstate system. This project will facilitate replacement of damaged signs that are too large to fabricate and install in-house.

TIP ID: 6613	Agency ID:	Title: I-695 Br	ridges From I-395 to I-295/DC-295	Complete:	Complete: 2026 Total Cost:				
Facility: I 695		NHPP	83/17/0	537 a	2,749 a	563 a	3,849		
From: I 395							2.040		
To: 1295					10	otal Funds:	3,849		

Description: Post-construction close-out and completion of outstanding items from the 11th Street Bridge project.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6614 Agency ID: Title: Pennsylvania Ave SE Streetlight Upgrade Complete:									Cost:	\$15,575
Facility: Pennsylvania Avenue From: 2nd Street SE	NHPP	83/17/0	7,115 c	110 a 7,115 c		7,460	С			14,685
To: Barney Circle SE								Τ	otal Funds:	14,685

Description: The work includes but is not limited to installation of new light poles, light fixtures, wheel chair ramps and underground infrastructures including conduits, cables, manholes, excavation and backfill, pavement restoration.

a. Pennsylvania Ave from 2nd St to 9th St SE

b. Pennsylvania Ave from 9th St to Barney Cir SE

Modification: Funding Increase and list subprojects

Increase NHPP funding in 2019 for PE by \$110,000. Revise description to list subprojects.

Approved on: 2/4/2019

TIP ID: 6625	Agency ID:	Title: Citywi	de Streetlights F	23				Complete: 2	2034 Total	Cost: \$4	112,500
Facility:		NHPP	83/17/0	399 a	3,649 a	3,177 c	4,954 c	4,979 c	5,004 c	5,030 c	26,793
From: To:		State	0/100/0	729 a	6,925 a	6,072 c	9,203 c	9,252 c	9,302 c	9,354 c	50,108
		STBG	83/17/0	608 a	3,552 a	4,835 c	7,539 c	7,577 c	7,615 c	7,655 c	38,773

Total Funds: 115,674

Description: This project will be to develop a Private, Public, Partnership (P3) for the Streetlights in the District of Columbia. The P3 will include the conversion of all District Streetlights to LED in addition to a long-term, performance-based asset management contract. Work to develop the P3 will include technical, legal, and financial aspects of the project which will be developed into an RFP. Section 106 and NEPA work will also be included during the development of the RFP. This project will be split 42% Local, 23% NHPP and 35% STP. The development of the P3 is anticipated to take between 12 and 18 months. The P3 contract will be for between 10 and 15 years.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6636	Agency ID:	Title: Bus Pric	ority Plan and F	Program				Complete:	2024 Total	Cost:	\$2,000
Facility: Citywide From:		Sect. 5304	80/20/0		568 a						568
To:		Sect. 5339(a)	80/20/0			1,000 a					1,000
		State	0/100/0		432 a						432

Total Funds: 2,000

Description: interdisciplinary program at DDOT to plan, design, and implement bus priority corridor projects. Hire dedicated staff and a Program Management Consultant to assist with oversight and management of the new program, as well as planning and engineering services.\$2 million total funding request:\$1 million local funds requested for Bus Priority Plan, including NY Ave BRT.\$1 million federal funds requested for Bus Priority Program (comprised of funding for a Program Management Consultant and/or up to five dedicated FTEs supported by a PMC). Under the new program, lead a strategic plan for bus priority projects, which would build upon moveDC and the Metrobus Priority Corridor Network plan. This strategic plan would also evaluate the possibility of BRT on New York Avenue. The purpose of this plan is to: Identify benchmarks or metrics to determine when to apply specific bus priority improvements given corridor characteristics, such as ridership, headways, roadway width; Identify phase one corridors and prioritize them for study, design and implementation; Apply the benchmarks to determine a set of improvements for each phase one corridor; Engage the public and solicit feedback; and Develop a programmatic agreement with the Federal Highway Administration for environmental clearance of the plan's recommendations or a streamlined approach to environmental documentation. See attached documents for Program vision, draft plan scope, and Program staffing request.

TIP ID: 6637 Agency ID:	Title: 4th St	and P St SW Streetl	ight upgrade	Complete: 2025	Total Cost:	\$5,116
Facility: Along 4th St and P St SW	STBG	83/17/0	500 a		4,616 c	5,116
From: First St SW					Total Funds:	5,116

Description: Design and Construction of street light upgrade. Existing street lights are old and inefficient and will be replaced with LED efficient lights, new manholes, new poles and new cable and conduits.

TIP ID: 6638	Agency ID:	Title: 16th St	NW Transit Prior	rity	Complete: 2024	Total Cost:	\$9,000
Facility: 16th St NW		CMAQ	80/20/0	1,000 a			1,000
From: H St N	W					Total Funda:	4 000
To: Arkans	sas Ave NW					Total Funds:	1,000

Description: The purpose of the Proposed Action is to improve transit performance and reliability along with pedestrian crossings, bus stops, and sidewalks along 16th Street NW between H Street NW and Arkansas Avenue NW. 16th Street is a multimodal corridor and the purpose of the project is to move more people through the corridor quickly to meet the existing and long-term regional mobility and local accessibility needs for residents and the traveling public within the project area.

TIP ID: 6639	Agency ID:	Title: Chest	nut St from Western A	Complete:	Total Cost:		
Facility:		STBG	83/17/0	3,482 c			3,482
From:		<u></u>				Total Funds:	3,482

Description: This project is to design new sidewalks on Chestnut Street, NW from Western Avenue to Oregon Avenue which is half a mile long with 40 ft. wide roadway. Currently there is no sidewalk on either side of the street and this has been a problem for pedestrians in the neighborhood. The project will tie into existing sidewalk on the southeast side of Western Avenue and proposed sidewalk on the western side of Oregon Avenue.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		S	ource	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6640	Agency ID:	Ti	tle: Clean	Air Partners					Complete:	Total	Cost:	\$358
Facility: Citywide		CI	MAQ	80/20/0		75 a	57 a	360				
From:										7	otal Funds:	360
To:										,	otai runus.	300

Description: Clean Air Partners has strive to improve public health and the environment by working with businesses, organizations and individuals throughout the region to raise awareness and reduce air pollution through voluntary actions.

Modification: Funding Increase

Approved on: 1/11/2019
Increase CMAQ funding in 2019 for PE by \$18k.

TIP ID: 6641	Agency ID:	Title: Clevel	and Park Watershed		Complete:	Total Cost:	
Facility:		STBG	83/17/0	600 a			600
From:						Total Funds:	600
To:						rotarranas.	000

Description: This project is to reduce flooding experienced at the Cleveland Park metro station and surrounding area. The project will involve building stormwater facilities that manage runoff before it reaches the areas prone to flooding.

TIP ID: 6642	Agency ID:	Title: I-66 aı	nd Rock Creek Parkw	ay Ramp Study	Complete: 2027 Total Cost:	\$8,000
Facility:		State	0/100/0	540 d		540
From: To:		STBG	83/17/0	1,000 d		1,000
					Total Funds:	1 540

Description: There are several transportation needs in this area that need to be considered holistically: - ANC 2A requested a feasibility study to connect the terminus of I-66 to the Rock Creek Parkway. - As part of the Union Station to Georgetown Streetcar EA, a loop ramp from westbound K Street NW to southbound 27th Street NW was proposed to improve traffic operations. The new right turn ramp that would go under the existing K Street Bridge adjacent to the I-66/Whitehurst Freeway ramp. - The K Street bridge over the ramp to the Whitehurst Freeway is in need of rehabilitation. This planning study/environmental process would examine the impacts and implications of these connections on motorists, as well as upon multimodal users and the surrounding built and natural environment. The findings would inform the scope of the upcoming K Street Bridge rehabilitation work.

Modification: Funding increase and phase change

Increase State/DC funding in 2019 for study by \$40k; Change phase for all funding from PE to Study

TIP ID: 6643	Agency ID:	Title: K St a	nd Water St NW Trai	Connection	Complete:	Total Cost:	\$250
Facility:		NPS	80/20/0	250 a			250
From:						Total Funds:	250
To:						างเลา คนานร.	250

Description: Study and compliance of an off street trail connection and bridge between the Capital Crescent Trail and the Rock Creek Trail.

DISTRICT OF COLUMBIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6644	Agency ID:	Title: LED S	Signage Procurer	nent and In	stallation			Complete:	Total	Cost:	
Facility: From:		NHPP	83/17/0		360 c	2,160					
To:		STBG	83/17/0		240 c	1,440					
		·							T	otal Funds:	3,600

Description: Procurement and installation of LED signage and intelligent warning systems (flashing pedestrian signs, driver feedback machines, etc.). Signs will be procured, installed, and maintained by Field Operations Branch.

TIP ID: 6657 Agency ID:	Title: New Yo	rk Ave NE Bridg	ge over Anacostia River	Complete: 2020 Total Cost: \$800
Facility: New York Avenue NE	NHPP	83/17/0	800 a	•
From:	-			

To:

Other

Description: This project will include inspections and preliminary design work to assess the need for future rehabilitation and preventive maintenance on the bridge.

TIP ID: 6658 Agency ID:	Title: S St fr	om 4th St to 7th	St NW Revitalization	Complete: 2020 Total Cost: \$400
Facility: S St NW	STBG	83/17/0	400 a	
From: 4th St NW				
To: 7th St NW				

Description: This project will assess the feasibility of roadway surface, safety, and streetscape improvements.

Amended/Modified as of 2/4/2109 Appendix A | 44

SUBURBAN MARYLAND

MDOT/State Highway Administration			
Areawide Bridge Replacement and Rehabilitation	TIP ID:	3081	Agency ID: AWBR
Areawide Congestion Management	TIP ID:	3085	Agency ID: AWCM
Areawide Environmental Projects	TIP ID:	3038	Agency ID: AWEN
Areawide Resurfacing and Rehabilitation	TIP ID:	3082	Agency ID: AWRR
Areawide Safety and Spot Improvements	TIP ID:	3084	Agency ID: AWSS
Areawide Transportation Alternatives	TIP ID:	2710	Agency ID: AWTA
Areawide Urban Reconstruction	TIP ID:	3083	Agency ID: AWUR
Commuter Connections Program	TIP ID:	3566	Agency ID: AWCC
I-270 at Watkins Mill Road Interchange Construction	TIP ID:	3044	Agency ID: MO3511
I-270 Innovative Congestion Management	TIP ID:	6444	Agency ID: MO0691
I-495 and I-270 P3 Project (Traffic Relief Plan)	TIP ID:	6432	Agency ID: AW0731
I-70/US 40 at MD 144FA, Meadow Road, and Old National Pike Interchang	TIP ID:	6411	Agency ID: FR5801
I-95/I-495 at Greenbelt Metro Station Interchange Construction	TIP ID:	2894	Agency ID: PG3331
I-95/I-495 Good Luck Road Bridges Replacement	TIP ID:	6656	Agency ID: PG7752
I-95/I-495 MD 214 Bridges Replacement	TIP ID:	6522	Agency ID: PG1272
I-95/I-495 MD 4 Bridges Replacement	TIP ID:	6651	Agency ID: PG0191
I-95/I-495 MD 414 Bridges Replacement	TIP ID:	6655	Agency ID: PG7751
I-95/I-495 Suitland Parkway Bridges Replacement	TIP ID:	6438	Agency ID: PG6982
I-95/I-495 Suitland Road Bridges Replacement	TIP ID:	6437	Agency ID: PG6981
MD 180 Highway Reconstruction	TIP ID:	6489	Agency ID: FR6781
MD 185 at Jones Bridge Road and Kensington Parkway Phase 3 BRAC Int	TIP ID:	6071	Agency ID: MO5938
MD 197 Highway Reconstruction	TIP ID:	4887	Agency ID: PG6911
MD 210 at Kerby Hill Road/Livingston Road Interchange Construction	TIP ID:	4879	Agency ID: PG7001
MD 210 Corridor Study	TIP ID:	6524	Agency ID: PG2211
MD 210 Henson Creek Bridge Replacement	TIP ID:	6652	Agency ID: PG2402
MD 212A Urban Reconstruction	TIP ID:	6529	Agency ID: PG1061
MD 223 at Dower House Road Intersection Improvements	TIP ID:	6660	Agency ID: PG9341
MD 225 Mattawoman Creek Bridge Replacement	TIP ID:	6645	Agency ID: CH1681
MD 254 Neale Sound Bridge Replacement	TIP ID:	6603	Agency ID: CH2261
MD 26 Westbound Monocacy River Bridge Replacement	TIP ID:	6649	Agency ID: FR6991
MD 28/MD 198 Corridor Study	TIP ID:	3476	Agency ID: MO8861
MD 355 Bennett Creek Bridge Replacement	TIP ID:	6518	Agency ID: FR1321
MD 355 BRAC Highway Improvements	TIP ID:	6122	Agency ID: MO5934
MD 355 CSX Old Main Line Subdivision Bridge Replacement	TIP ID:	6486	Agency ID: FR5591
MD 355 Little Bennett Creek Bridge Replacement	TIP ID:	6532	Agency ID: MO4271

MD 355 Monocacy River Bridge Replacement	TIP ID:	6620	Agency ID: FR7051
MD 381 Timothy Branch Bridge Replacement	TIP ID:	6487	Agency ID: PG0461
MD 382 Charles Branch Bridge Replacement	TIP ID:	6646	Agency ID: PG0671
MD 4 at Suitland Parkway Interchange Construction	TIP ID:	3547	Agency ID: PG6181
MD 4 Race Track Road Bridges Replacement	TIP ID:	6653	Agency ID: PG2582
MD 450 Highway Reconstruction	TIP ID:	3150	Agency ID: PG6541
MD 464 Little Catoctin Creek Bridge Replacement	TIP ID:	6619	Agency ID: FR6541
MD 478 Potomac River Branch Bridge Repalcement	TIP ID:	6591	Agency ID: FR1021
MD 5 at Linda Lane Intersection Improvements	TIP ID:	6395	Agency ID: PG5971
MD 5 at MD 373 and Brandywine Road Interchange Construction	TIP ID:	4882	Agency ID: PG1751
MD 500 at Mount Rainier/Chillum Urban Reconstruction	TIP ID:	6590	Agency ID: PG3641
MD 717 Western Branch Bridge Replacement	TIP ID:	6654	Agency ID: PG7201
MD 77 Beaver Branch Bridge Replacement	TIP ID:	6648	Agency ID: FR1541
MD 85 Phase 1 Highway Reconstruction	TIP ID:	6483	Agency ID: FR3881
MD 97 at Brookeville Highway Construction	TIP ID:	3106	Agency ID: MO7461
MD 97 at Montgomery Hills Highway Reconstruction	TIP ID:	5420	Agency ID: MO2241
MD 97 at Randolph Road Interchange Construction	TIP ID:	3104	Agency ID: MO8541
Riverdale Road Anacostia River Branch Bridge Replacement	TIP ID:	6647	Agency ID: PG9671
US 1 Highway Reconstruction	TIP ID:	3108	Agency ID: PG6241
US 15 at Monocacy Boulevard Interchange Construction	TIP ID:	4892	Agency ID: FR5711
US 15/US 40 Frederick Freeway Highway Reconstruction	TIP ID:	6431	Agency ID: FR1881
US 301 at MD 228/MD 5BU Interchange Construction	TIP ID:	4881	Agency ID: CH2031
US 301 at MD 5 Interchange Construction	TIP ID:	6635	Agency ID: CH2032
US 40AL Urban Reconstruction	TIP ID:	6488	Agency ID: FR3501
MDOT/Maryland Transportation Authority			
Governor Harry W. Nice Bridge Improvement Project	TIP ID:	5527	Agency ID:
MDOT/Maryland Transit Administration			
Large Urban Systems - Capital	TIP ID:	2713	Agency ID: 0892/0893
Large Urban Systems - Preventive Maintenance	TIP ID:	6147	Agency ID:
Low or No Emission Grant Program	TIP ID:	6666	Agency ID:
MARC Improvements	TIP ID:	6400	Agency ID:
MARC Rolling Stock Overhauls and Replacements	TIP ID:	6401	Agency ID:
Purple Line	TIP ID:	2795	Agency ID:
Ridesharing - Statewide Program	TIP ID:	3760	Agency ID:
Rural Transit - Operating Assistance	TIP ID:	2853	Agency ID: Part of 0218
Seniors and Individuals with Disabilities	TIP ID:	6440	Agency ID:

Small Urban Systems - Capital	TIP ID:	3012	Agency ID: Part of 0217
Small Urban Transit Systems - Operating Assistance	TIP ID:	2594	Agency ID: Part of 0217
US 29 Bus Rapid Transit Improvements Project	TIP ID:	6397	Agency ID: MO4622
Charles County			
Poplar Hill Road Bridge over Zekiah Swamp Run	TIP ID:	6582	Agency ID:
Frederick County			
Planning, Design & Construction	TIP ID:	5495	Agency ID: F3
Study, Design, ROW, & Construction	TIP ID:	5494	Agency ID:
Study, Design, ROW, Construction, Inspection & Training	TIP ID:	3173	Agency ID: F3
Montgomery County			
ADA Compliance Transportation Access	TIP ID:	3068	Agency ID: P509325
Advanced Transportation Management System	TIP ID:	3065	Agency ID: P509399
Annual Bikeway Program	TIP ID:	3066	Agency ID: P507596
Beach Drive Bridge M-PK-24001	TIP ID:	5912	Agency ID: P509132
Bethesda CBD Streetscape	TIP ID:	5943	Agency ID: P500102
Bethesda Metro South Entrance	TIP ID:	5560	Agency ID: P500929
Bicycle and Pedestrian Priority Area Improvements	TIP ID:	6365	Agency ID: P501532
Bridge Preservation Program	TIP ID:	5971	Agency ID: P500313
Bridge Renovation	TIP ID:	5972	Agency ID: P509753
Brink Road Bridge M-0064001	TIP ID:	5913	Agency ID: P509132
Burtonsville Access Road	TIP ID:	3498	Agency ID: P500500
Bus Stop Improvement Program	TIP ID:	3063	Agency ID: P507658
Capital Crescent Trail	TIP ID:	6015	Agency ID: P501316
Clarksburg Transportation Connections	TIP ID:	6020	Agency ID: P501315
Dennis Avenue Bridge Replacement M-0194	TIP ID:	6608	Agency ID: 501701
East Gude Drive Roadway Improvements	TIP ID:	6018	Agency ID: P501309
Falls Road East Side Hiker/Biker Path	TIP ID:	3429	Agency ID: P500905
Frederick Road Bike Path: Stringtown to Milestone Manor	TIP ID:	6063	Agency ID: P501118
Garrett Park Road Bridge M-PK-04001	TIP ID:	5916	Agency ID: P509132
Gold Mine Road Bridge	TIP ID:	5917	Agency ID: P501302
Goshen Road South	TIP ID:	3049	Agency ID: P501107
Intersection & Spot Improvements	TIP ID:	5980	Agency ID: P507017
Low or No Emissions FTA Electric Bus grant	TIP ID:	6616	Agency ID:
MacArthur Boulevard Bikeway Improvements	TIP ID:	5729	Agency ID: P500718
MD 355 Phase 2 Highway Reconstruction	TIP ID:	3542	Agency ID: P500717
Metropolitan Branch Trail	TIP ID:	5942	Agency ID: P501110

Montrose Parkway East	TIP ID:	3703	Agency ID: P500717
Mouth of Monocacy Road Bridge Replacement	TIP ID:	6584	Agency ID: M-0043
Needwood Road Bikepath	TIP ID:	6016	Agency ID: P501304
Neighborhood Traffic Calming	TIP ID:	5981	Agency ID: P509523
Park Valley Road Bridge M-PK-03001	TIP ID:	5918	Agency ID: P501523
Pedestrian Safety Program	TIP ID:	3642	Agency ID: P500333
Resurfacing: Primary / Arterial	TIP ID:	5974	Agency ID: P508527
Ride On Bus Fleet	TIP ID:	3072	Agency ID: P500821
Seminary Road Intersection Improvement	TIP ID:	6019	Agency ID: P501307
Seven Locks Bikeway & Safety Improvements	TIP ID:	6017	Agency ID: P501303
Sidewalk & Curb Replacement	TIP ID:	5975	Agency ID: P508182
Sidewalk Program - Minor Projects	TIP ID:	3067	Agency ID: P506747
Silver Spring Green Trail	TIP ID:	3125	Agency ID: P509975
Snouffer School Road North	TIP ID:	3062	Agency ID: P501119
Snouffer School Road: Sweet Autumn Dr. to Centerway Rd	TIP ID:	6064	Agency ID: P501109
Streetlight Enhancements - CBD / Town Center	TIP ID:	5982	Agency ID: P500512
Traffic Signal System Modernization	TIP ID:	3648	Agency ID: P500704
Traffic Signals	TIP ID:	6065	Agency ID: P507154
Transportation Improvements for Schools	TIP ID:	6364	Agency ID: P509036
White Flint District West: Transportation & West Workaround	TIP ID:	5986	Agency ID: P501116 & P50150
White Flint Traffic Analysis and Mitigation	TIP ID:	5987	Agency ID: P501202
Zion Road Bridge M-0121 over Hawlings River	TIP ID:	6667	Agency ID:
Prince George's County			
Addison Road I	TIP ID:	6367	Agency ID:
Auth Road II	TIP ID:	5608	Agency ID:
Bridge Replacement - Livingston Road	TIP ID:	5806	Agency ID:
Bridge Replacement, Federal Aid	TIP ID:	5401	Agency ID:
Bus Mass Transit/ Metro Access 2	TIP ID:	6375	Agency ID:
Cherry Hill Road III	TIP ID:	6369	Agency ID:
Contee Road	TIP ID:	3114	Agency ID:
Coounty Revitalization & Restoration 2	TIP ID:	6023	Agency ID:
Curb and Road rehabilitation II	TIP ID:	5609	Agency ID:
Developer Contribution Projects	TIP ID:	6024	Agency ID:
Governor's Bridge Road Bridge Reconstruction	TIP ID:	6509	Agency ID:
Green/Complete Street Improvements	TIP ID:	6003	Agency ID:
Modification of ADA Rights of Way County-Wide	TIP ID:	6012	Agency ID:

Oxon Hill Road Widening	TIP ID:	4912	Agency ID:
Pedestrian Safety Improvements	TIP ID:	6370	Agency ID:
Planning and site acquisition 2	TIP ID:	6371	Agency ID:
School Access Project	TIP ID:	6026	Agency ID:
Street Lights and Traffic Signals 2	TIP ID:	6372	Agency ID:
Sunnyside Avenue Bridge Replacement	TIP ID:	5808	Agency ID:
Traffic Congestion Improvements	TIP ID:	6373	Agency ID:
Transportation Enhancements 2	TIP ID:	6374	Agency ID:

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
		Funding	2019	2020	2021	2022	Total

MDOT/State Highway Administration

TIP ID: 2710 Agency ID: AWTA	Title: Areawide Transportation Alternatives			Complete:	Total Cost:	\$19,000
Facility: Areawide	State	150 a	150 a	100 a	100 a	3,840
From:		40 b	40 b	40 b	40 b	
То:		800 c	800 c	500 c	500 c	
	STBG 9	600 a	600 a	400 a	400 a	15,360
		160 b	160 b	160 b	160 b	
		3,200 c	3,200 c	2,000 c	2,000 c	

Total Funds: 19,200

Description: Ongoing program to expand travel choices and enhance the transportation experience by improving the cultural, historic, and environmental aspects of Maryland's transportation infrastructure. These projects may include but are not limited to pedestrian and/or bicycle facilities; rehabilitation of historic transportation facilities, including railroad facilities and canals; conversion and use of abandoned railway corridors; archaeological activities related to transportation impacts; and mitigation of water pollution due to highway runoff. This program includes also Safe Routes to School and National Recreational Trails projects.

TIP ID: 2894 Agency ID: PG3331	Title: I-95/I-495 at Gre	enbelt Metro Station Inte	erchange Construction	Complete: 2030 Total Cost:	\$171,000
Facility: I 95 at Greenbelt Metro Station	HPP	1,000 a			
From: To:	NHPP	7,828 a	200 a		200
	State	3,440 a	56 a		56
		129 b			
		824 c			
				Total Fund	ds: 256

Description: Construction of a full I-95/I-495 interchange at Greenbelt Metro Station.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3038 Agency ID: AWEN	Title: Areawide I	Environmental P	rojects			Complete:	Total Cost:	\$162,000
Facility: Areawide	HSIP			90 a	90 a	72 a	72 a	2,106
From:				9 b	9 b	9 b	9 b	
То:				360 c	360 c	270 c	270 с	
	NHPP			480 a	480 a	360 a	360 a	5,856
				16 b	16 b	16 b	16 b	
				800 c	800 c	600 c	600 c	
	State			430 a	430 a	338 a	338 a	32,162
				9 b	9 b	9 b	9 b	
				10,240 c	7,240 c	4,180 c	4,180 c	
	STBG 9			1,200 a	1,200 a	960 a	960 a	121,856
				16 b	16 b	16 b	16 b	
				40,000 c	28,000 c	16,000 c	16,000 c	
	•							

Total Funds: 161,980

Description: Ongoing program to provide environmental and aesthetic improvements on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to noise abatement, wetlands, reforestation, landscaping, scenic beautification, and pedestrian or bicycle facilities.

TIP ID: 3044 Agency ID: MO3511	Title: I-270 at Watkins	Mill Road Interchange	Construction		Complete: 20	21 Total Cost:	\$120,000
Facility: I 270 at Watkins Mill Road From:	Local	4,900 a					
To:	NHPP	5,576 a 7,196 b	809 b	600 b	1,211 b		2,620
	State	1,314 a	26,249 c	27,230 c	15,616 c		69,095
		8 b	-,	,	-,		,
		28,953 c					

Total Funds: 71,715

Description: Construct a new I-270 interchange at Watkins Mill Road.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3081 Agency ID: AWBR	Title: Areawide I	Bridge Replacen	nent and Re	habilitation		Complete:	Total Cost:	\$100,000
Facility: Areawide	NHPP			800 a	800 a	640 a	640 a	19,200
From:				160 b	160 b	160 b	160 b	
То:				3,200 c	3,200 c	2,400 c	2,400 c	
	State			1,800 a	1,800 a	1,760 a	1,160 a	20,040
				80 b	80 b	80 b	80 b	
				2,300 c	2,300 c	1,800 c	1,800 c	
	STBG 9			6,400 a	6,400 a	6,400 a	4,000 a	60,960
				160 b	160 b	160 b	160 b	
				6,000 c	6,000 c	4,800 c	4,800 c	

Total Funds: 100.200

Description: Ongoing program to provide major upgrades to and maintenance of structures on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to structural replacements, deck rehabilitation, superstructure replacements, parapet reconstruction, cleaning and painting, and general maintenance.

TIP ID: 3082 Agency ID: AWRR	Title: Areawide Resurfacing	and Rehabilitation		Complete:	Total Cost:	\$286,000
Facility: Areawide	HSIP	18 a	18 a	18 a	18 a	8,262
From:		9 b	9 b	9 b	9 b	
To:		1,800 c	1,800 c	1,350 c	1,350 c	
	NHPP	480 a	480 a	360 a	360 a	146,640
		80 b	80 b	80 b	80 b	
		48,000 c	48,000 c	24,000 c	12,000 c	
	State	242 a	242 a	182 a	182 a	56,238
		41 b	41 b	41 b	41 b	
		18,200 c	18,200 c	9,150 c	4,150 c	
	STBG 9	480 a	480 a	360 a	360 a	74,640
		80 b	80 b	80 b	80 b	
		24,000 c	24,000 c	12,000 c	4,000 c	
					Total Eur	do: 205 700

Total Funds: 285,780

Description: Ongoing program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to milling, patching, sealing, and resurfacing of existing deteriorated MDOT SHA roadways. Other improvements, including ADA improvements and guardrails, may be included where incidental to other resurfacing improvements.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3083 Agency ID: AWUR	Title: Areawide l	Jrban Reconstru	ıction			Complete:	Total Cost:	\$32,000
Facility: Areawide	NHPP			160 a	160 a	160 a	160 a	9,720
From:				20 b	20 b	20 b	20 b	
То:				2,400 c	2,400 c	1,440 c	1,440 c	
	State			80 a	80 a	80 a	80 a	6,300
				10 b	10 b	10 b	10 b	
				1,600 c	1,600 c	960 c	960 c	
	STBG 9			160 a	160 a	160 a	160 a	15,480
				20 b	20 b	20 b	20 b	
				4,000 c	4,000 c	2,400 c	2,400 c	

Total Funds: 31,500

Description: Ongoing program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas. These are non-capacity improvements that may include but are not limited to drainage improvements, curbs and gutters, pavement milling and resurfacing, sidewalks, streetscaping, signage, and marking and lighting improvements.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3084 Agency ID: AWSS	Title: Areawide	Safety and Spot	Improvements			Complete:	Total Cost:	\$135,000
Facility: Areawide	CMAQ			200 a	200 a	150 a	150 a	12,460
From:				10 b	10 b	10 b	10 b	
То:				5,000 c	2,500 c	1,000 c	1,000 c	
	HSIP			450 a	450 a	360 a	360 a	9,180
				90 b	90 b	90 b	90 b	
				1,350 c	1,350 c	1,080 c	1,080 c	
	NHPP			960 a	960 a	800 a	800 a	41,280
				80 b	80 b	80 b	80 b	
				8,000 c	8,000 c	6,000 c	6,000 c	
	State			790 a	790 a	640 a	640 a	23,460
				50 b	50 b	50 b	50 b	
				4,550 c	4,550 c	3,220 c	3,220 c	
	STBG 9			2,000 a	2,000 a	1,600 a	1,600 a	48,480
				80 b	80 b	80 b	80 b	
				9,600 c	9,600 c	6,400 c	6,400 c	
	·						Total From	10.1.000

Total Funds: 134,860

Description: Ongoing program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways. These are highway improvements that may include but are not limited to bypass lanes, acceleration and deceleration lanes, turn lanes, rail crossings, intersection realignment, geometric improvements, safety improvements including bridge, bicycle, and pedestrian safety improvements, pavement markers, ADA improvements, guardrails, and roundabouts. Other improvements, including slope repairs, drainage improvements, and joint sealing, may be included where incidental to other safety improvements.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3085 Agency ID: AWCM	Title: Areawide	Congestion Man	agement			Complete:	Total Cost:	\$71,000
Facility: Areawide	CMAQ			500 a	500 a	400 a	400 a	4,860
From:				10 b	10 b	10 b	10 b	
То:				500 c	500 c	400 c	400 c	
	NHPP			640 a	640 a	400 a	400 a	7,224
				4 b	4 b	4 b	4 b	
				960 c	960 c	800 c	800 c	
	State			1,160 a	1,160 a	800 a	800 a	13,218
				3 b	3 b	3 b	3 b	
				1,840 c	1,840 c	1,400 c	1,400 c	
	STBG 9			4,000 a	4,000 a	2,800 a	2,800 a	45,648
				8 b	8 b	8 b	8 b	
				6,400 c	6,400 c	4,800 c	4,800 c	
	-						T- (-1 5)-	=======================================

Total Funds: 70,950

Description: Ongoing program to provide traffic control, management, and monitoring on MDOT SHA highways. These are non-capacity improvements that may include but are not limited to variable message signs, video for traffic management (CCTV), traffic management detectors, signal systemization and remote timing, permanent congestion monitoring systems employed by the CHART program, deployment of local jurisdiction intelligent transportation system (ITS) projects, and the development of park-and-ride facilities.

TIP ID: 3104 Agency ID: MO8541	Title: MD 97 at Randol	ph Road Interchange	Complete: 20	18 Total Cost:	\$80,000		
Facility: MD 97 at Randolph Road	Local	13,354 b					
From:		3,922 c					
То:	NHPP	303 b					
		30,356 c					
	State	1,666 a	1,000 b	1,000 b	3,234 b		5,334
		4,432 b	100 c				
		9,842 c					
	STBG 9	5,460 a					
		1,922 b					
		3,553 с					
						Total Funds:	5.334

Description: Construction of a new MD 97 interchange at Randolph Road.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3106 Agency ID: MO7461	Title: MD 97 at E	Brookeville Highw	vay Constru	ction		Complete: 2021	Total Cost:	\$48,000
Facility: MD 97 From: Gold Mine Road	Local	_	8,723 a 414 b	200 b				200
To: North of Brookeville	NHPP		1,594 a					
	State		470 a 61 b	204 b 10,348 c	84 b 17,896 c	7,409 c		35,941
			222 c				Total Funds	s: 36,141

Description: Construction of new two-lane MD 97 from south of Brookeville, near Gold Mine Road, to north of Brookeville.

TIP ID: 3108 Agency ID: PG6241	Title: US 1 Highway R	econstruction			Complete: 2	2024 Total Cost:	\$44,000
Facility: US 1 From: College Avenue To: MD 193	NHPP	6,673 a	1,098 a 454 b 1,993 c	605 b 6,030 c	605 b 7,137 c	605 b 8,251 c	27,534
	State	403 a 1,674 b	114 a 148 b 563 c	171 b 1,701 c	171 b 2,013 c	171 b 2,327 c	7,593
						Total Fund	ls: 35,127

Description: Reconstruction of US 1 between College Avenue and MD 193.

TIP ID: 3150 Agency ID: PG6541	Title: MD 450 Highway	Reconstruction		Complete: 2030 Total Cost: \$61,00	00
Facility: MD 450	State	312 a	97 a		97
From: Stonybrook Drive To: West of MD 3	STBG 9	1,189 a	138 a	,	138
				Total Funds:	235

Description: Widening of MD 450 to a multilane divided highway from Stonybrook Drive to west of MD 3.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3476 Agency ID: MO8861	Title: MD 28/MD	198 Corridor Stu	ıdy			Complete: 204	5 Total Cost:	\$262,000
Facility: MD 28 Norbeck Road and MD 198	State		4,056 a	300 a				300
From: MD 97 To: 1 95	STBG 9		3,207 a					
							Total Fund	ds: 300

Description: A study examining capacity improvements in the MD 28/MD 198 corridor between MD 97 and I-95.

TIP ID: 3547 Agency ID: PG6181	Title: MD 4 at Suitland	Parkway Interchange	Complete: 202	Complete: 2020 Total Cost:			
Facility: MD 4 at Suitland Parkway	HPP	3,964 с	4,187 c	4,601 c	5,998 c		14,786
From: To:	NHFP	4,000 c	2,816 c	2,816 c	2,816 c		8,448
	NHPP	7,088 a	11,871 c	13,325 c	18,222 c		43,418
		8,556 b					
		9,906 c					
	State	5,239 a	7,073 b	4,693 b	1,945 c		16,604
		5,596 b	1,380 c	1,513 c			
		3,847 с					
						Total Fund	ds: 83,256

Description: Construction of a new MD 4 interchange at Suitland Parkway.

TIP ID: 3566 Agency ID: AWCC	Title: Commuter Connections Program			Complete:	Total Cost:	\$21,000
Facility: Areawide	State	3,161 e	3,265 e	3,553 e	3,434 e	20,622
From:					Total Fund	s: 20,622

Description: The Commuter Connections Program works to reduce the number of vehicle miles traveled, vehicle trips, and emissions. This program provides funding to TPB's Commuter Connections program for the following projects: Commuter Operations Center, Guaranteed Ride Home, marketing, monitoring and evaluation, employer outreach, and the telecommute project.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 4879 Agency ID: PG7001 Tit	le: MD 210 a	at Kerby Hill Road/	Livingston	Road Interchan	ge Construction	Complete: 2020	Total Cost:	\$118,000
Facility: MD 210 at Kerby Hill Road/Livingston Road From:	HPP		4,449 a					
To:	NHPP		32 a	1,641 b	1,504 b			49,548
			1,324 b	41,901 c	4,502 c			
			39,439 с					
	State		1,211 a	640 a	376 b			4,495
			8,202 b	753 b	264 c			
			8,880 c	2,462 c				
	STBG 9		32 a					
							Total Funds	s: 54,043

Description: Construction of a new MD 210 interchange at Kerby Hill Road/Livingston Road.

TIP ID: 4881 Agency ID: CH2031	Title: US 301 at MD 228	/MD 5BU Interchange (Complete: 203	Total Cost:	\$140,000		
Facility: US 301 at MD 228/MD 5BU	NHPP	7,909 a	83 a	450 a			533
From: To:	State	3,871 a	517 a	330 a	238 a		1,085
						Total Fund	ds: 1.618

Description: A study examining alternatives for a grade separated interchange at US 301 at MD 228/MD 5 Business.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 4882 Agency ID: PG1751	Title: MD 5 at M	D 373 and Brand	ywine Road	l Interchange Co	nstruction	Complete: 2019	Total Cost:	\$56,000
Facility: MD 5 at MD 373 and Brandywine Road	HPP		4,631 a					_
From:			7,307 c					
То:	Local		792 c	2,632 c	1,685 c			4,317
	NHPP		728 b	176 b	6,979 c			15,924
			8,486 c	8,769 c	.,.			-,-
	State		1,668 a	583 b	445 b			1,767
			4,030 b	412 c	327 c			
			5,443 c					
	STBG 9		411 a					
	TCSP		160 a					
			247 b					
	-							1- 00 000

Total Funds: 22,008

Description: Construction of a new MD 5 interchange at MD 373 and Brandywine Road. This project also includes construction of a park-and-ride lot.

TIP ID: 4887 Agency ID: PG6911	Title: MD 197 Highway	Reconstruction	Complete: 2	025 Total Cost:	\$91,000		
Facility: MD 197	State	3,825 a	2,700 a	2,500 a	2,125 a	1,000 a	8,325
From: Kenhill Drive							•
To: MD 450						Total Funds	s: 8,325

Description: Widening of and upgrades to MD 197 to become a multilane freeway between Kenhill Drive and MD 450.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 4892 Agency ID: FR5711	Title: US 15 at N	Monocacy Boulev	ard Intercha	ange Constructio	on	Complete: 2018	Total Cost:	\$73,000
Facility: US 15 at Monocacy Boulevard/Christophe From:	er's Local		3,009 a					
To:	NHPP		432 a 23,138 b					
	PL		226 a					
	State		806 a 7,101 b 32,985 c	204 b 4,790 c	136 b			5,130
	TCSP		553 a				Total Funds	: 5.130

Description: Construction of a grade-separated US 15 interchange at Monocacy Boulevard, including a park-and-ride lot.

TIP ID: 5420 Agency ID: MO2241	Title: MD 97 at Montgo	omery Hills Highway Reconstruction	Complete: 2025 Total Cost:	\$52,000
Facility: MD 97	Local	3,044 a		
From: MD 390 To: MD 192	State	420 a 580 a		580
			Total Funds:	580

Description: A study evaluate MD 97 safety and accessibility improvements between MD 390 and MD 192.

		at Jones Bridge Road and Ke	nsington Parkw	ay Phase 3 BRAC I	Complete: 2020	Total Cost:	\$17,000
Facility: MD 185 at Jones Bridge Road and Kensingt	OEA	6,561 b	600 b	370 b	1,186 b		10,922
From:			1,512 c	4,405 c	2,849 c		
То:	State	3 h					
						Total Funds:	10 022

Description: Construction of MD 185 Phase 3 intersection improvements at Jones Bridge Road and Kensington Parkway to improve access to Naval Support Activity Bethesda.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6122 Agency ID: MO5934	Title: MD 355 BF	RAC Highway Imp	rovements	3		Complete: 202	0 Total Cost:	\$4,300
Facility: MD 355	OEA		752 c	2,393 c	1,149 c			3,542
From: Woodmont Avenue/Glenbrook Parkway To: South Wood Road/South Drive	State		5 c	1 c	1 c			2
	·						Total Fund	lo: 2 E 4 4

Description: Construction of MD 355 intersection improvements between Woodmont Avenue/Glenbrook Parkway and South Wood Road/South Drive to improve access to Naval Support Activity Bethesda. This project is being designed and constructed in conjunction with Montgomery County's MD 355 Crossing design/build project, which includes a MD 355 pedestrian underpass providing access to Medical Center Metro Station.

TIP ID: 6395 Agency ID: PG5971								
Facility: MD 5 at Linda Lane	NHPP	366 a	742 a	793 a	677 a	480 a	2,692	
From: To:	State	42 a						
						Total Funds	s· 2 692	

Description: Construction of MD 5 intersection improvements at Linda Lane.

TIP ID: 6411 Agency ID: FR5801	Title: I-70/US 40 at M	D 144FA, Meadow Road, and Old National Pike Interchan	Complete: 2024	1 Total Cost:	\$21,000
Facility: I 70 at MD 144FA	Local	3,300 b		4,250 c	8,500
From:		6,500 c			
То:	PRIV	2,900 a			
	State	252 a			
				Total Fund	s: 8,500

Description: Construction of two missing I-70/US 40 ramp movements at MD 144FA, Meadow Road, and Old National Pike, including entry ramp to westbound I-70/US 40 and exit ramp from eastboudn I-70/US 40.

ost:	\$141,000
	3 7/16

TIP ID: 6431 Agency ID: FR1881	Title: US 15/US 40 Fre	ederick Freeway Highw	ay Reconstruct	tion	Complete: 203	30 Total Cost:	\$141,000
Facility: US 15 /US 40	State	2,502 a	1,400 a	1,265 a	1,081 a		3,746
From: 170				·	<u> </u>	Tatal French	. 0.740
To: MD 26						Total Funds	s: 3,746

Description: Reconstruction of US 15 and US 40 between I-70 and MD 26.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
Title: I-495 and I	-270 P3 Project (Traffic Reli	ef Plan)		Complete: 202	5 Total Cost:	\$7,600,000
State		8,000 a	27,500 a	40,000 a	43,960 a	18,000 a	129,460
						Total Fun	ds: 129,460
	Title: I-495 and I	Title: I-495 and I-270 P3 Project (Title: I-495 and I-270 P3 Project (Traffic Reli	Title: I-495 and I-270 P3 Project (Traffic Relief Plan)	Funding 2019 2020 Title: I-495 and I-270 P3 Project (Traffic Relief Plan)	Funding 2019 2020 2021 Title: I-495 and I-270 P3 Project (Traffic Relief Plan) Complete: 202	Funding 2019 2020 2021 2022 Title: I-495 and I-270 P3 Project (Traffic Relief Plan) Complete: 2025 Total Cost:

Description: Planning activities in support of the Traffic Relief Plan Phase 1, which will implement express toll lanes along I-270, between I-495 and I-70, and I-495, between the American Legion and Woodrow Wilson bridges.

TIP ID: 6437 Agency ID: PG6981	Title: I-95/I-495 Suitla	nd Road Bridges Repla	acement		Complete: 2020	Total Cost:	\$36,000
Facility: I 95 /I 495 at Suitland Road	NHPP	1,448 a					
From: To:	State	429 a	10,138 c	10,021 c			20,159
		13,846 c					
						Total Funds:	20,159

Description: Replacement of I-95/I-495 bridges 1616205 and 1616206 and Suitland Road.

TIP ID: 6438 Agency ID: PG6982	Title: I-95/I-495 Suitland	Parkway Bridges Re	Complete: 2021 Total Cost	\$41,000		
Facility: I 95 /I 495 at Suitland Parkway	NHFP		1,500 c	1,500 c	6,057 c	9,057
From: To:	NHPP		8,006 c	13,051 c	5,743 c	26,800
	State	1,394 a	1,034 c	1,582 c	1,283 c	3,899
		2 c				

Description: Replacement of I-95/I-495 bridges 1616005 and 1616006 over Suitland Parkway.

TIP ID: 6444	Agency ID: MO0691	Title: I-270 Innovative	Congestion Managem		Complete: 2021	Total Cost:	\$114,000	
Facility: I 270		State	2,061 a	28,747 c	30,316 c	30,293 c		89,356
From: I 495			22,697 c					
To: 170							Total Fund	s: 89.356

Description: Pilot implementation of active traffic management (ATM) and innovative congestion mitigation (ICM) tools to reduce congestion on I-270, including the east and west spurs (31.5 miles). Includes requisite noise abatement.

Total Funds:

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39,756

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6483 Agency ID: FR3881	Title: MD 85 Ph	ase 1 Highway Re	econstructio	on		Complete:	2021 Total Cost:	\$86,000
Facility: MD 85	HPP		2,068 a					_
From: Crestwood Boulevard/Shockley Drive To: Spectrum Drive			2,234 с					
To: Opodian Billo	Local		1,478 a					
	NHPP		451 a	2,388 b	796 b	12,728 c	10,946 c	49,729
			597 b	10,306 c	12,565 c			
			3,455 c					
	State		2,603 a	1,397 b	897 b	2,961 c	2,553 c	13,126
			8,805 b	2,395 c	2,923 c			
			1,392 c					
	-						Total Fund	s· 62.855

Description: Widen to a multilane divided highway from Crestwood Boulevard /Shockley Drive to Spectrum Drive, including MD 85 interchange reconstruction at I-270 and I-270 dual bridges replacement.

TIP ID: 6486 Agency ID: FR5591 Tit	de: MD 355 CS	X Old Main Line Subdivision	n Bridge Repla	cement	Complete: 2019	Total Cost:	\$14,000
Facility: MD 355 at CSX Old Main Line Subdivision	State	522 a	246 b	246 b	184 b		9,387
From:		74 b	4,557 c	3,368 c	786 c		
То:		2,588 c					
	STBG 9	1,348 a					
						Total Funds:	9,387

Description: Replacement of MD 355 bridge 10084 over the CSX Old Main Line Subdivision.

TIP ID: 6487 Agency ID: PG0461	Title: MD 381 Timothy	Branch Bridge Replac	ement	Complete: 2018 Total Cost:	\$3,600
Facility: MD 381 at Timothy Branch From:	State	870 a	1,434 c		1,434
		110 b			
То:		1,219 c			

Description: Replacement of MD 381 bridge 1630500 over Timothy Branch.

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Total Funds:

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6488 Agency ID: FR3501	Title: US 40AL U	Jrban Reconstru	ction			Complete: 201	9 Total Cost:	\$18,000
Facility: US 40 AL	Local		1,419 c	2,381 c				2,381
From: Ivy Hill Road To: Middletown Parkway	NHPP		6,487 c	3,847 c				3,847
	State		1,859 a 235 b	54 b	41 b 46 c	15 c		156
	STBG 9		1,603 a					
	-						Total Fund	ls: 6,384

Description: Reconstruction of US 40 AL from Ivy Hill Drive to Middletown Parkway.



TIP ID: 6489 Agency ID: FR6781	Title: MD 180 Highway	Reconstruction			Complete: 2	2020 Total Cost:	\$18,000
Facility: MD 180	State	2,380 a	578 a	29 b	29 b	10 b	4,040
From: I-70 (Western Crossing)		33 b	29 b	1,189 c	1,346 c	542 c	
To: I-70 (Eastern Crossing)			288 c				
	STBG 9		1,021 c	4,216 c	4,771 c	1,920 c	11,928
						Total Fund	s: 15,968

Description: Reconstruct MD 180 from 600 feet north of the western crossing of I-70 to the eastern crossing of I-70, including constructing second MD 180 bridge over US 15/US 340.



TIP ID: 6518 Agency ID: FR1321	Title: MD 355 Bennett (Creek Bridge Replacer	nent		Complete: 202	0 Total Cost:	\$17,000
Facility: MD 355 at Bennett Creek	State	743 a	96 a	1,304 c	687 c		3,305
From:		3 с	426 b				
То:			792 c				
	STBG 9	1,812 a	244 a	4,906 c	2,869 c		10,899
			2,880 c				
						Total Funds:	14.204

Description: Replacement of MD 355 bridge 10086 over Bennett Creek.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6522 Agency ID: PG1272	Title: I-95/I-495 N	/ID 214 Bridges F	Replaceme	nt		Complete: 2021	Total Cost:	\$36,000
Facility: I 95 /I 495 at MD 214	NHFP			1,925 c	1,672 c	1,672 c		5,269
From: To:	NHPP			4,918 c	12,111 c	5,002 c		22,031
	State		1,294 a	1,930 c	3,888 c	1,882 c		7,700
							Total Funds	s: 35,000

Description: Replacement of I-95/I-495 bridges 1615305 and 1615306 over MD 214.

TIP ID: 6524 Agency ID: PG2211	Title: MD 210 Corridor	Study		Complete: 2	2040 Total Cost:	\$456,000
Facility: MD 210	NHPP	1 a	2,523 a	2,553 a	2,554 a	10,184
From: 195 To: MD 228	State	3,058 a				
		982 b				
					Total Fund	ls: 10,184

Description: Multimodal transportation study to relieve traffic congestion along MD 210 and improve intersections from I-95/I-495 to MD 228.

TIP ID: 6529 Agency ID: PG1061	Title: MD 212A Urban	Reconstruction			Complete: 202	20 Total Cost:	\$19,000
Facility: MD 212 A From: Pine Street To: US 1	State	145 a 2,100 b	537 b 151 c	491 b 893 c	317 b 383 c		2,772
10. 03 1	STBG 9	3,687 a	8 a 1,542 b 607 c	1,682 b 3,572 c	1,121 b 1,531 c		10,063
						Total Funds:	12,835

Description: MD 212A reconstruction from Pine Street to US 1.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6532 Agency ID: MO4271	Title: MD 355 Lit	ttle Bennett Cree	k Bridge Re	placement		Complete: 2020	Total Cost:	\$9,700
Facility: MD 355 at Little Bennett Creek	State		1,607 a	12 a	6 b	6 b	4 b	1,660
From:			23 b	26 b	863 c	304 c		
То:				439 c				
	STBG 9		238 a	1,666 c	3,299 c	1,163 c		6,128
							Total Funds:	7,788

Description: Replacement of MD 355 Bridge 15053 over Little Bennett Creek.

TIP ID: 6590 Agency ID: PG3641	Title: MD 500 at Mount	Rainier/Chillum Urban	Reconstruction	on	Complete: 20	021 Total Cost:	\$19,000
Facility: MD 500	State	3,842 a	487 b	487 b	122 b	272 c	3,161
From: MD 208		1,401 b	164 c	946 c	683 c		
To: Eastern Avenue	STBG 9	2,943 b	578 c	3,357 c	2,423 c	962 c	7,320
						Total Fund	s: 10,481

Description: Construction of landscaped median with sidewalk and crosswalk improvements from MD 208 to Eastern Avenue.

TIP ID: 6591 Agency ID: FR1021	Title: MD 478 Potomac I	River Branch Bridge	Repalcement		Complete: 201	19 Total Cost:	\$6,300
Facility: MD 478 at Potomac River Branch	ch NHPP	448 c	2,083 c	1,417 c			3,500
From: To:	State	471 a 338 b	27 b 573 c	27 b 415 c	32 b		1,074
	STBG 9	116 c 348 a					
						Total Funds:	4,574

Description: Replacement of MD 478 bridge 10089 over a branch of the Potomac River.

TIP ID: 6603 Agency ID: CH2261	Title: MD 254 Neale So	ound Bridge Replacem	ent		Complete: 20	20 Total Cost:	\$17,000
Facility: MD 254 at Neale Sound From:	State	2,148 a 81 b	19 b 7,636 c	8 b 5,552 c	8 b	4 b	13,227
То:		1,634 c	•	,			
						Total Funds:	13,227

Description: Replacement of MD 254 bridge 08038 over Neale Sound.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6619 Agency ID: FR6541	Title: MD 464 Li	ttle Catoctin Cree	k Bridge R	eplacement		Complete: 20	21 Total Cost:	\$4,700
Facility: MD 464 at Little Catoctin Creek	State		315 a	3 b	1 b	1 b	1 b	802
From:			15 b	265 c	501 c	29 c		
То:	STBG 9		781 a	915 c	1,737 c	101 c		2,753
							Total Funds	s: 3,555

Description: Replace bridge 10090 over Little Catoctin Creek.

TIP ID: 6620 Agency ID: FR7051	Title: MD 355 Monocacy I	River Bridge Replace	ement		Complete: 20	124 Total Cost:	\$2,400
Facility: MD 355 at the Monocacy River	State	14 a	122 a	145 a	145 a	49 a	461
From: To:	STBG 9	56 a	479 a	577 a	577 a	192 a	1,825
						Total Funds	. 2 286

Description: Replacement of MD 355 bridge 10085 over the Monocacy River.

TIP ID: 6635 Agenc	ry ID: CH2032 Title	e: US 301 at MD 5 Interchange C	S 301 at MD 5 Interchange Construction Complete					
	5 (Mattawoman-Beantown Ro	NHPP	160 a					
From: To:		State	400 a	520 a	158 a		14,078	
			13,000 c					
						Total Funds:	14,078	

Description: Construction of a new flyover interchange on US 301 at MD 5 (Mattawoman-Beantown Road).

TIP ID: 6645 Agency ID: CH1681	Title: MD 225 Mattawe	Complete: 20	122 Total Cost:	\$3,200			
Facility: MD 225 at Mattawoman Creek	State	186 a	277 a	295 a	295 a	123 a	990
From:						Total Funds	990

Description: Replacement of MD 225 bridge 08022 over Mattawoman Creek.

TIP ID: 6646 Agency ID: PG0671	Title: MD 382 Charles	Branch Bridge Replace	Complete: 2022 Total Cost:	\$4,200		
Facility: MD 382 at Charles Branch	State	439 a	542 a	196 a		738
From:					Total Fund	s: 738

Description: Replacement of MD 382 bridge 16061 over Charles Branch.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6647 Agency ID: PG9671 Ti	tle: Riverdale I	Road Anacostia I	River Branc	ch Bridge Replace	ement	Complete: 202:	3 Total Cost:	\$1,200
Facility: Riverdale Road at Anacostia River Branch	State		333 a	178 a	190 a	190 a	190 a	843
From:							Total Funds:	: 843

Description: Replacement of Riverdale Road bridge 16069 over a branch of the Anacostia River.

TIP ID: 6648 Agency ID: FR1541	Title: MD 77 Beaver Bra	nch Bridge Replacem		Complete:	Total Cost:	\$1,200	
Facility: MD 77 at Beaver Branch	State	333 a	622 a	221 a			843
From: To:						Total Funds:	843

Description: Replacement of MD 77 bridge 10054 over Beaver Branch.

TIP ID: 6649 Agency ID: FR6991	Title: MD 26 Westboun	d Monocacy River Brid	Complete:	Total Cost:	\$1,800		
Facility: MD 26 at the Monocacy River	State	13 a	497 a	537 a	537 a	179 a	1,750
From:						Total Funds	: 1,750

Description: Replacement of westbound MD 26 bridge 10025 over the Monocacy River.

TIP ID: 6651 Agency ID: PG0191	Title: I-95/I-495 MD 4 Br	idges Replacement		Complete:	Total Cost:	\$21,000	
Facility: I 95 /I 495 at MD 4	State	51 a	309 a	337 a	337 a	141 a	1,124
From:						Total Funds	s: 1,124

Description: Replacement of I-95/I-495 bridges 1615905 and 1615906 over MD 4.

TIP ID: 6652 Agency ID: PG24	402 Title: MD 210 Henson Cre	ek Bridge Replacen	Complete:	Total Cost:	\$1,800		
Facility: MD 210 at Henson Creek	State	63 a	347 a	378 a	378 a	378 a	1,701
From:						Total Funds	s: 1,701

Description: Replacement of MD 210 bridge 16036 over Henson Creek.

TIP ID: 6653 Agency ID: PG2582	Title: MD 4 Race Track	Road Bridges Replace	Complete:	Total Cost:	\$11,000		
Facility: MD 4 at Race Track Road	State	111 a	296 a	318 a	318 a	132 a	1,064
From: To:						Total Fund	s: 1,064

Description: Replacement of MD 4 bridges 1610803 and 1610804 over Race Track Road.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6654 Agency ID: PG7201	Title: MD 717 W	Title: MD 717 Western Branch Bridge Replacement					Total Cost:	\$2,700
Facility: MD 717 at Western Branch	State		715 a	10 a				10
From:							Total Fund	s: 10

Description: Replacement of MD 717 bridge 16109 over Western Branch.

TIP ID: 6655 Agency ID: PG7751	Title: I-95/I-495 MD 414 E	Title: I-95/I-495 MD 414 Bridges Replacement				\$21,000
Facility: I 95 / I 495 at MD 414	State	694 a	250 a			250
From: To:					Total Funds	i: 250

Description: Replacement of I-95/I-495 bridges 1616705 and 1616706 over MD 414.

TIP ID: 6656 Agency ID: PG7752	Title: I-95/I-495 Good Luck Re	oad Bridges Replacement		Complete:	Total Cost:	\$2,400
Facility: 1 95 / 1 495 at Good Luck Road From:	NHPP	353 a	385 a	385 a	385 a	2,118
To:	State	39 a	43 a	43 a	43 a	235
					Total Funds:	2.353

Description: Replacement of I-95/I-495 bridges 1614305 and 1614306 over Good Luck Road.

TIP ID: 6660 Agency ID: PG9341	Title: MD 223 at Dower	House Road Intersection Improvements	Complete: 2021	Total Cost:	\$4,500
Facility: MD 223 at Dower House Road From:	OEA	300 a			300
To:	State	273 а			
				Total Funds:	300

Description: MD 223 geometric improvements at Dower House Road.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
		Funding	2019	2020	2021	2022	Total

MDOT/Maryland Transportation Authority

TIP ID: 5527 Agency ID:	Title: Governor Harry V	W. Nice Bridge Improv	ement Project		Complete:	2023 Total Cost:	\$768,600
Facility: US Bridge over Potomac From: Charles County, MD	State	19,959 a 4,733 b	2,825 b	2,025 b 83,800 c	1,080 b 196,900 c	268,600 c	555,230
To: King George County, VA						Total Fund	ds: 555,230

Description: Construct a new four-lane bridge north of the existing bridge, with a barrier-separated, two-way bicycle/pedestrian path on the south side of the bridge. Included in the project is preventative maintenance of the existing bridge until the construction phase is programmed.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source Fed/St/Lo		FY	FY	FY	FY	Source
	Funding	2019	2020	2021	2022	Total

MDOT/Maryland Transit Administration

TIP ID: 2594	Agency ID: Part of 0217	Title: Small Urban	Transit Syste	ems - Operati	ing Assistance		Complete:	Total Cost:	
Facility:		Sect. 5307	50/25/25	40,668 e	8,963 e	8,963 e	8,963 e	8,963 e	35,852
From:								Total Funds:	35,852

Description: Operating assistance to small urban transit systems in Charles and Frederick Counties

TIP ID: 2713	Agency ID: 0892/0893	Title: Large Urban	Systems - C	apital			Complete:	Total Cost:	
Facility:		Sect. 5307	80/20/0	13,140 e	2,500 e	2,500 e	2,500 e	2,500 e	10,000
From:									
To:								Total Funds:	10,000

Description: Capital assistance for large urban transit service in Prince George's and Montgomery Counties.

TIP ID: 2795 Agency ID:	Title: Purple Line					Complete:	2022 Total Cost:	\$2,410,000
Facility: Purple Line From: Bethesda	P3	0/0/0	64,540 c	17,330 c	17,330 c	17,330 c	17,330 c	69,320
To: New Carrolton	Sect. 5307	80/20/0	37,250 c	12,500 c	6,250 c	6,250 c	6,250 c	31,250
	Sect. 5309-NS	80/20/0	83,000 a 110,000 b 550,000 c	145,000 c	145,000 c	145,000 c	145,000 c	580,000
	State	0/100/0	208,074 c	26,903 c	26,903 c	26,903 c	26,903 c	107,612
	TIFIA	100/0/0	890,000 c					

Total Funds: 788.182

Description: Construction of a 16 mile transitway that would operate between Bethesda and Silver Spring in Montgomery County and extend into Prince Georges County to connect with the Metrorail system at College Park and New Carrolton. The Bethesda to Silver Spring portion would include a parallel hiker/biker trail. The project would provide direct connections to both branches of the Metrorail Red Line, Green Line and Orange Line. The Purple Line would also link to all three MARC lines, AMTRAK and regional/local bus services. The project would include 21 stations. Ridership for 2040 is estimated at approximately 74,000 daily boardings. A TIFIA loan of \$890 million was obligated in 2016 and utilized by the P3 concessionaire from 2016-2022.



SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 2853	Agency ID: Part of 0218	Title: Rural Trans	sit - Operating A	ssistance			Complete:	Total Cost:	
Facility:		Sect. 5311	50/25/25	14,968 e	1,374 e	1,374 e	1,374 e	1,374 e	5,496
From:		-						Total Funds:	5.496

Description: Operating assistance for rural service in Charles, Frederick, Montgomery, and Prince George's counties

TIP ID: 3012	Agency ID: Part of 0217	Title: Small Urban	Systems - Ca	apital			Complete:	Total Cost:	
Facility: From:		Sect. 5307	80/10/10	16,277 e	4,223 e	4,223 e	4,223 e	4,223 e	16,892
To:		Sect. 5339(a)	80/10/10	1,800 e					
								Total Funds:	16,892

Description: Capital Assistance for Small Urban Transit services in Charles and Frederick counties.

TIP ID: 3760	Agency ID:	Title: Ridesharir	ng - Statewide F	Program			Complete:	Total Cost:	
Facility:		CMAQ	100/0/0	3,723 e	873 e	873 e	873 e	873 e	3,492
From:								Total Funds:	3,492

Description: To promote and encourage the establishment of carpools and vanpools. The ridesharing project covers the activities of the ridesharing unit of the Statewide Transportation Program with coordinators in Frederick, Prince George's, Montgomery Counties, and the Tri-County Council of Southern Maryland.

TIP ID: 6147	Agency ID:	Title: Large Urbar	Systems - P	reventive Mai	ntenance		Complete:	Total Cost:	
Facility:		Sect. 5307	80/20/0	22,220 e	5,555 e	5,555 e	5,555 e	5,555 e	22,220
From:								Total Funds:	22.220

Description: Large Urban Operating Preventative Maintenance for Montgomery County.

TIP ID: 6397 Agency ID: MO4622	Title: US 29 Bus R	apid Transit	Improvement	ts Project		Complete: 2020 Total Cost:	\$39,104
Facility: US 29	ARRA/TIGER	26/0/74	32,604 c	10,000 c			10,000
From: MD 410 To: MD 198	Local	0/0/100	6,500 a	15,500 c	2,000 c		17,500
	State	0/100/0	3,000 a		3,500 c		3,500
						Total Funds	: 31,000

Description: Implement Montgomery County's bus rapid transit system on US 29/MD 384 betweeen Silver Spring Metrorail Station and Burtonsville Park and Ride.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	Source Total
				Funding	2019	2020	2021	2022	Iotai
TIP ID: 6400	Agency ID:	Title: MARC Impro	ovements				Complete:	Total Cost:	
Facility:		Sect. 5307	80/20/0	3,752 e		303 e	1,483 e	3,014 e	4,800
From: To:		Sect. 5337-SGR	80/20/0	29,461 e	5,130 e	6,216 e	12,692 e	12,053 e	36,091

Total Funds: 40,891

Description: Ongoing improvement program of the MARC Camden, Brunswick, and Penn Lines to ensure safety and quality of service. This program is implemented through CSX and Amtrak construction agreements. CSX efforts include projects such as interlocking replacements and other track improvements. Amtrak efforts include projects such as passenger upgrades at Washington Union Station, interlocking work, and other track improvements.

TIP ID: 6401 Agen	cy ID:	Title: MARC Rolling	Stock Over	hauls and Re	eplacements		Complete:	Total Cost:	
Facility:		Sect. 5307	80/20/0	2,786 e			543 e	94 e	637
To:		Sect. 5337-SGR	80/20/0	51,910 e	13,596 e	18,051 e	3,650 e	2,951 e	38,248

Total Funds: 38,885

Description: This is an ongoing project for the overhaul and replacement of MARC rolling stock. Overhaul of MARC coaches and locomotives are performed in accordance with "10-year Minor" and "20-year Midlife" schedules, and/or the manufacturer's schedule. Upgrade MARC vehicles with federally-mandated Positive Train Control safety features. The project also includes funding for multi-level coaches that will be used to replace coaches that have reached the end of their useful life and provide additional capacity for the MARC system.

TIP ID: 6440 Agency ID:	Title: Seniors and	d Individuals w	ith Disabilitie	Complete: Total (Cost:	
Facility:	Sect. 5310	50/50/0	312 e	148 e	148 e	296
To:	Sect. 5310.	80/20/0	905 e	501 e	501 e	1,002

Total Funds: 1,298

Description: Will enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and ADA complementary paratransit services.

TIP ID: 6666	Agency ID:	Title: Low or No E	mission Grant	Program	Complete: 2019	Total Cost:	\$1,667
Facility:		Sect. 5339 (c)	90/0/10	1,667 e			1,667
From:							4.00=
To:						Total Funds:	1,667

Description: TransIT Services of Frederick County (TSFC) in rural Maryland will replace three diesel buses that have exceeded there useful life with three advanced, heavy-duty BYD zero-emission battery-electric buses. TSFC intends to move toward an all-electric fleet, and this request will nearly double TSFC's fleet of battery-electric buses from 17 percent to 30 percent.

Amendment: New Project Approved on: 12/7/2018

Amend project into the FY 2019-2024 TIP with \$1.667 million in Sect. 5339(c) and local matching funds in FY 2019.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
		Funding	2019	2020	2021	2022	Total

Charles County

TIP ID: 6582 Agency ID:	Title: Poplar Hill F	Road Bridge ov	er Zekiah Sw	amp Run	Complete: 2019 Total Cost: \$750
Facility: Poplar Hill Road Bridge From: Zekiah Swamp Run	HBRRP	100/0/0	300 a	300 a	300
To:	State/Local	0/0/100	80 a	70 a	70
					Total Funds: 370

Description: Replace the superstructure (bridge abutments, wing walls, steel girders & concrete deck)

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

So	ource Fed/St/Loc	Previous	FY	FY	FY	FY	Source
		Funding	2019	2020	2021	2022	Total

Frederick County

TIP ID: 3173 Agency ID: F3	Title: Study, Design	gn, ROW, Constru	ction, Inspection & Training	Complete: 202	24 Total Cost:	\$8,294
Facility: Various Bridges From:	HBRRP	47/0/53	640 c			640
To:	HBRRP 1	76/0/24		2,543 c		2,543
	HBRRP 2	32/0/68				1,924
	Local	0/0/100	1,423 c		1,391 c	3,187
					Total Funds:	8,294

Description: Rehabilitate, construct (replace) & inspect bridges or culverts at the following locations: Biggs Ford; Gas House Pike; Bretheren Church Rd; Hessong Bridge Rd; Hoovers Mill Rd; Hornets Nest Rd; bridge replacement of Old Mill Road Br; deck replacements on Stottlemeyer; and covered bridge preservation projects. Work may include bridge inspection training.

TIP ID: 5494 Agency ID:	Title: Study, Design	gn, ROW, & Co	nstruction	Complete: 2	024 Total Cost:	\$34,771
Facility: Various Roads From: Various Roads	HBRRP	7/0/93	17,359 c			17,359
To:	HBRRP 1	9/0/91	9,1	72 c		9,172
	Local	0/0/100		1,712 c	315 c	8,240

Description: Upgrade and improvements to Boyers Mill Road; Christopher's Crossing; Gas House Pike; Reichs Ford Road; White Rock subdivision and Yeagertown Rd. Old National Pike will include bicycle accommodations.

1.420 c			
1,420 C	213 a	1,420 c	4,686
		Total Funds:	4,686
			Total Funds:

Description: Various CountyTrails including the Ballenger Creek Corridor

Total Funds:

34,771

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SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
		Funding	2019	2020	2021	2022	Total

Montgomery County

TIP ID: 3049 Agency ID: P501107	Title: Goshen R	oad South				Complete:	Total Cost:	\$128,630
Facility: Goshen Road South	Local	0/0/100	4,408 a	2,579 a	2,290 a			52,012
From: South of Girard Street			10,567 b	6,429 b	28,158 c			
To: 1000 feet north of Warfield Road				8,520 e	4,036 e			

Total Funds: 52,012

Description: This project provides for the design of roadway improvements along Goshen Road from south of Girard Street to 1000 feet North of Warfield Road, a distance of approximately 3.5 miles. The improvements will widen Goshen Road from the existing 2-lane open section road to a 4-lane divided, closed section roadway using 12-foot inside lanes, 11-foot outside lanes, 18-foot median, and 5-foot on-road bike lanes. A 5-foot concrete sidewalk and an 8-foot bituminous hiker/biker path along the east and west side of the road, respectively, are also proposed along with storm drain improvements, street lighting and landscaping. The project also entails construction of approximately 6,000 linear feet of retaining wall. The project is needed to reduce existing and future congestion, improve vehicular and pedestrian safety. It will improve roadway network efficiency, provide for alternate modes of transportation, and will significantly improve pedestrian safety by constructing a sidewalk and a hiker/biker path. A pedestrian impact analysis has been completed for this project. Construction completion is scheduled for FY 22, and funded in the CIP in the "Beyond 6 Years" period.

TIP ID: 3062 Agency ID: P501119	Title: Snouffer	School Road No	rth	Complete:	Total Cost:	\$13,482		
Facility: Snouffer School Road	Local	0/0/100	2,457 a	319 a	3,654 c			11,398
From: Sweet Autumn Drive			105 b	5,250 c	1,247 e			
To: Centerway Road			9,960 c	928 e				
			751 e					
								

Total Funds: 11,398

Description: This project provides for the design, land acquisition and construction of 1,300 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Fessenden Lane and a new traffic signal at Alliston Hollow Way, as well as providing for grading for two northern lanes and resurfacing two southern lanes from Fessenden Lane to Alliston Hollow Way. The closed-section roadway typical section consists of two through lanes southbound and one through lane northbound separated by a raised median, an 8-foot shared use path on the northern side, and a 5-foot sidewalk on the southern side within a 100 foot right-of-way. The sidewalk and shared use path will extend 2,500 linear feet from Centerway Road to Alliston Hollow Way. The project will include a bridge for the northbound traffic lanes and replacement of the existing bridge for the southbound traffic lane over Cabin Branch, street lights, storm drainage, stormwater management, and landscaping and utility relocations. This project is needed to meet the existing and future traffic and pedestrian demands in the area. It will improve traffic flow by providing additional traffic lanes and encourage alternative means of mobility through proposed bicycle and pedestrian facilities. A pedestrian impact analysis has been completed for this project.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3063 Agency ID: P507658	Title: Bus Stop I	mprovement Pro	gram			Complete:	Total Cost:	\$6,387
Facility: Bus Stop Improvement Program	Local	0/0/100	1,809 a	195 a	160 a	160 a	160 a	3,070
From:			2,557 b	600 b	240 c	240 c	240 c	
То:			1,709 c	275 с				

Total Funds: 3,070

Description: This project provides for the installation and improvement of capital amenities at bus stops in Montgomery County to make them safer, more accessible, and attractive to users and to improve pedestrian safety for County transit passengers. These enhancements can include items such as sidewalk connections, improved pedestrian access, pedestrian refuge islands and other crossing safety measures, area lighting, and paved passenger standing areas. In prior years, this project included funding for the installation and replacement of bus shelters and benches along Ride-On and County Metrobus routes; benches and shelters are now in the operating budget.

TIP ID: 3065			d Transportation	n Managemen	t System		Complete:	Total Cost:	\$59,233
Facility: Advar	nced Transportation Management Syst	Local	0/0/100	1,062 a	177 a	177 a			4,016
From:				10,986 e	1,831 e	1,831 e			
To:								Total Funds	s: 4,016

Description: This project provides for Advanced Transportation Management Systems (ATMS) in the County. The ATMS deploys the infrastructure to conduct real-time management and operations of the County's transportation system. Twenty-two National Intelligent Transportation Architecture market packages hav been identified for deployment of the ATMS. Each of these market packages is considered a subsystem of the ATMS program and may include several elements. These subsystems are identified in the ATMS Streategic Deployment Plan, dated February 2001, and revised July 2011. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected technologies and ensuring ADA compliance.

TIP ID: 3066 Agency ID: P507596	Title: Annual Bike	eway Program				Complete:	Total Cost:	\$4,897
Facility: Annual Bikeway Program	Local	0/0/100	600 a	11 a	11 a			1,060
From:			210 b	169 b	169 b			
То:			2,000 c	350 c	350 c			
	State	0/100/0	250 с					
	State/Local	0/50/50	140 a					
			10 b					
			350 с					
	-							

Total Funds: 1,060

Description: This program provides funds to plan, design and construct bikeways, trails, and directional route signs throughout Montgomery County. The purpose of the program is to develop the bikeway network specified by master plans, and those requested by the community to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Bikeway types include shared-use paths, designated lanes, and signed shared routes along existing roads. there is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.



SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3067 Agency ID: P506747	Title: Sidewalk I	Program - Minor	Projects			Complete:	Total Cost:	\$20,238
Facility: Sidewalk Program - Minor Projects	Local	0/0/100	2,924 a	520 a	520 a			4,828
From:			36 b	6 b	6 b			
To:			11,194 с	1,874 c	1,874 c			
			84 e	14 e	14 e			

Total Funds: 4,828

Description: This pedestrian access improvement program provides sidewalks on County-owned roads and some State-maintained roadways. Some funds from this project will go to support the Renew Montgomery program. The Montgomery County Department of Transportation maintains an official list of all outstanding sidewalk requests. Future projects are evaluated and selected from this list, which is continually updated with new requests. In addition, projects identified by the Citizens' Advisory Boards are placed on this list. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies and ensuring Americans with Disabilities Act (ADA) compliance. In addition to connecting existing sidewalks, these projects increase pedestrian safety and facilitate walking to: Metrorail stations, bus stops, shopping and medical centers, employment, recreational, and school sites. The average rate of requests for sidewalks has been 80 to 100 per year over the last two years. This program also complements and augments the bikeways that are included in road projects.

TIP ID: 3068 Agency ID: P509325	Title: ADA Con	npliance Transpo	Complete:	Total Cost:	\$12,068			
Facility: ADA Compliance Transportation Access	Local	0/0/100	1,016 a	283 a	283 a			3,050
From:			6,154 c	1,214 c	1,214 c			
То:			140 e	28 e	28 e			

Total Funds: 3.050

Description: This project provides both curb ramps for sidewalks and new transportation accessibility construction in compliance with the Americans with Disabilities Act (ADA). This improvement program provides for planning, design and reconstruction of existing infrastructure Countywide to enable obstruction-free access to public facilities, public transportation, Central Business Districts (CBDs), health facilities, shopping centers, and recreation. Curb ramp installation at intersections along residential roads will be constructed based on population density. Funds are provide for the removal of barriers to wheelchair users such as signs, poles, and fences, and for intersection improvements, such as the reconstruction of median breaks and new curb ramps, crosswalks and, sidewalk connectors to bus stops. Curb ramps are needed to enable mobility for physically-impaired citizens; for the on-call transit program, "Accessible Ride On" and for County-owned and leased facilities. A portion of this project will support the Renew Montgomery Program. One aspect of this project will focus on improving pedestrian walkability by creating a safer walking environment, utilizing selected engineering technologies, and ensuring ADA compliance.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3072 Agency ID: P500821	Title: Ride On Bu	s Fleet				Complete:	Total Cost:	\$190,352
Facility: RIde On Bus Fleet From: Countywide	Local	0/0/100	56,896 e	19,591 e	15,260 e			34,851
To:	Sect. 5307	100/0/0	9,600 e	1,600 e	1,600 e			3,200
	Sect. 5308	100/0/0	3,066 e					
	State	0/100/0	16,400 e	400 e	400 e			800

Total Funds: 38,851

Description: This project provides for the purchase of replacement buses in the Ride On fleet in accordance with the Division of Transit Services' bus replacement plan. The FY 15-20 plan calls for the following:

FY 15: 26 full-size buses & 1 small diesel

FY 16: 25 full-size buses FY 17: 15 full-size buses FY 18: 28 full-size buses

FY 19: 9 full-size buses & 31 small diesel buses

FY 20: 32 full-size buses

TIP ID: 3125 Agency ID: P509975	Title: Silver Spr	ring Green Trail				Complete: 20	22 Total Cost:	\$4,279
Facility: Silver Spring Green Trail	Local	0/0/100	1,500 c	170 c	140 c	127 c	64 c	501
From: Fenton Street								
To: Sligo Creek Hiker-Biker Trail							Total Funds:	501

Description: This project provides for an urban trail along the selected Purple Line alignment along Wayne Avenue in Silver Spring. A Memorandum of Understanding will be established between the County and the Maryland Transit Administration (MTA) to incorporate the design and construction of the trail as a part of the design and construction of the Purple Line. The pedestrian and bicycle use along this trail supplements the County transportation program. The funding provided for the trail includes the design, property acquisition, and construction of the trail through the Silver Spring CBD, along the northern side of Wayne Avenue from Fenton Street to the Sligo Creek Hiker-Biker Trail. This trail is part of a transportation corridor and is not a recreation area of State or local significance. The trail will include an 8-10 foot wide bituminous shared use path, lighting, and landscaping. The trail will provide access to the Silver Spring Transit Station, via the Metropolitan Branch Trail, and the future Capital Crescent Trail. A pedestrian impact analysis has been completed for this project. Will be design and built at part of Purple Line project. Final cost and cash flows will be determined based on final design and MOU agreement between MTA and County.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 3429 Agency ID: P500905	Title: Falls Road	East Side Hiker	Complete:	Total Cost:	\$24,830			
Facility: Falls Road Bikeway	Local	0/0/100	119 a	489 a	1,165 e			3,276
From: River Road				1.622 b	•			•
To: Dunster Road	-			,				

Total Funds: 3,276

Description: This project provides funds to develop final design plans and to acquire right-of-way, and construct approximately 4 miles of an 8-foot bituminous hiker/biker path along the east side of Falls Road from River Road to Dunster Road. The path will provide pedestrian and cyclist access to communities along the project corridor and will provide connection to existing pedestrian facilities to the north (Rockville), and to the south (Potomac).



The path is a missing link between existing bicycle facilities within the City of Rockville and the existing path along Falls Road south of River Road. The path provides much needed access to public transportation along Falls Road. The path will provide pedestrian access to the following destinations: bus stops along Falls Road, Bullis School, Ritchie Park Elementary School, Potomac Community Center, Potomac Library, Potomac Village Shopping Center, Potomac Promenade Shopping Center, Heritage Farm Park, Falls Road Golf Club, Falls Road Park, and a number of religious facilities along Falls Road.

TIP ID: 3498 Agency ID: P500500	Title: Burtonsv	ville Access Road				Complete:	Total Cost:	\$6,890
Facility: Burtonsville Access Road	Local	0/0/100	335 a	145 a	70 a			2,077
From: MD Spencerville Road				1,077 b	785 b			
To: School Access Road in Burtonsville							Total Funds:	2,077

Description: This project provides for a new roadway between Spencerville Road (MD 198) and the School Access Road in Burtonsville. This roadway will consist of two 12' lanes, closed section, for a length of approximately 1,400 linear feet. The project also includes an eight-foot parking lane, curb and gutter, five-foot sidewalks, landscaping and street lighting. The new road will serve as a local access road north of and parallel to MD 198 and the entrance to Burtonsville Shopping Center on the east side of US 29. This new road will provide an important alternative access for existing businesses on the north side of MD 198 and to the Burtonsville Elementary School. The project will create a more unified and pedestrian-friendly downtown Burtonsville and improve circulation in this area.

TIP ID: 3542 Agency ID: P500717	Title: MD 355 P	hase 2 Highway	Complete: 2	Complete: 2020 Total Cost:				
Facility: Montrose Parkway	Local	0/0/100	4,306 a	1,233 a	65 a	65 a	1,393 a	87,744
From: Randolph Road			12,466 b	2,426 b	2,426 b	2,052 b	6,536 b	
To: East of Parklawn Drive			9 с				10,471 c	
			728 e				4,600 e	
							.,	

Total Funds: 87,744

Description: Construction of Montrose Parkway, including a CSX Railroad grade-separated crossing and interchange at Parklawn Drive.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
			Funding	2019	2020	2021	2022	Total
TIP ID: 3642 Agency ID: P500333	Title: Pedestriar	Safety Program)			Complete:	Total Cost:	\$19,512
Facility: Pedestrian Safety Program	Local	0/0/100	692 a	100 a	100 a			3,200
From: Countywide			7,645 c	1,250 c	1,250 c			
To:			1,500 e	250 e	250 e			

Total Funds: 3,200

Description: This project provides for the review and analysis of existing physical structures and traffic controls in order to make modifications aimed at improving safety and the walking environment for pedestrians. This project provides for the construction of physical structures and/or installation of traffic control devices which include, but are not limited to: new crosswalks; pedestrian refuge islands; sidewalks; bus pull-off areas; fencing to channel pedestrians to safer crossing locations; relocating, adding, or eliminating bus stops; accessible pedestrian signals (countdown) or warning beacons; improving signage,etc. The improvements will be made in compliance with the requirements of the Americans with Disabilities Act (ADA). This project supports the construction of improvements at and around schools identified in the Safe Routes to School program. The project also includes performing pedestrian safety audits at High Incidence Areas, and implementing identified physical improvements, education, and outreach.

TIP ID: 3648 Agency ID: P500704	Title: Traffic Si	gnal System Mo	Complete:	Total Cost:	\$40,849			
Facility: Traffic Signal System Modernization From: To:	Local	0/0/100	200 a 2,276 e	100 a 1,138 e	100 a 1,138 e			2,476
•	State	0/100/0	1,096 a 2,904 e					

Total Funds: 2,476

Description: This project provides for the modernization of the county's aged traffic control system. Phase I consists of planning, requirements development, systems engineering, and testing. Phase II consists of acquisition of central system hardware and software, acquisition and implementation of control equipment and communications for intersections, as well as reconfiguration of the communications cable plant. Phase 1 is complete.

TIP ID: 3703 Agency ID: P500 7	717 Title: Montros	e Parkway East				Complete:	Total Cost:	\$119,890
Facility: Montrose Parkway East	Local	0/0/100	479 a	2,436 a	4,000 a			40,561
From: Eastern Limit of MD 355/M	ontrose Interchan		14,123 b	15,695 c	12,256 c			
To: Veirs Mill Road/Parkland R	load Intersection		1,266 e	6,174 e				

Total Funds: 40,561

Description: This project provides for a new four-lane divided parkway as recommended in the North Bethesda / Garrett Park and Aspen Hill Master Plans. The roadway will be a closed section with 11-foot wide lanes, a 10-foot wide bikepath on the north side and a 5-foot wide sidewalk on the south side. The project includes a 350-foot bridge over Rock Creek. The roadway limits are between the eastern limit of the MD 355/Montrose interchange on the west, and the intersection of Veirs Mill Road and Parklawn Drive on the east. The project includes a bridge over CSX, a grade-separated interchange at Parklawn Drive, and a tie-in to Veirs Mill Road. This project will relieve traffic congestion on roadways in the area through increased network capacity. The project also provides improved safety for motorists, pedestrians, and bicyclists, as well as a greenway.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 5560 Agency ID: P500929	Title: Bethesda	Metro South Ent	rance			Complete:	Total Cost:	\$57,610
Facility: Bethesda Metro South Entrance From: Elm Street west of Wisconsin Avenue	Local	0/0/100	7,200 a 32,311 c	10,162 c	6,437 c			16,599
То:	·						Total Fund	s: 16.599

Description: This project provides access from Elm Street west of Wisconsin Avenue to the southern end of the Bethesda Metrorail Station. The Metrorail Red Line runs below Wisconsin Avenue through Bethesda more than 120 feet below the surface, considerably deeper than the Purple Line right-of-way. The Bethesda Metrorail Station has one entrance, near East West Highway. The station was built with accommodations for a future southern entrance.

The Bethesda light rail transit (LRT) station would have platforms located just west of Wisconsin Avenue on the Georgetown Branch ROW. This platform allows a direct connection between LRT and Metrorail, making transfers as convenient as possible. Six station elevators would be located in the Elm Street ROW, which would require narrowing the street and extending the sidewalk.

The station would include a new south entrance to the Metrorail Station, including a new mezzanine above the Metrorail platform, similar to the existing mezzanine at the present station's north end. The mezzanine would use the existing knock-out panel in the arch of the station and the passageway that was partially excavated when the station was built, in anticipation of the future construction of a south entrance. Specific dollar amounts and flows will be based on final design estimate and MOU between MTA and County.

TIP ID: 5729 Agency ID: P500718	Title: MacArthu	ır Boulevard Bik	eway Improve	Complete:	Total Cost:	\$17,300		
Facility: MacArthur Boulevard	Local	0/0/100	1,869 a	506 a	754 a			1,460
From: I Capital Beltway			5,389 c		200 b			
To: DC Line			260 e					

Description: Phase I of project provides bikeway improvements along 13,800' of MacArthur Boulevard from I-495 to Oberlin Avenue. Phase II extends the bikeway from Oberlin Ave to the DC Line. Phase to be completed in FY 15. Design for Phase 2 will start in FY19 with construction to start in FY21 and FY 22. To encourage alternative modes of travel and enhance pedestrian safety, the payement will be widened to provide 2-3 foot shoulders to accommodate the needs of on-road commuters and experienced bicyclists. The existing shared-use path will be upgraded to current standards to promote usage and enhance safety for all users. This project will also provide for spot improvements to MacArthur Boulevard to enhance safety for pedestrians, cyclists and motorists. This project will improve safety and accessibility for pedestrians and bicyclists of all experience

levels and enhances connectiv							noyonote of all expense	
TIP ID: 5912 Agency ID: P509132	Title: Beach Dri	ve Bridge M-PK	-24001			Complete:	Total Cost:	
Facility: Beach Drive Bridge	HBRRP	80/0/20	1,200 a	200 a	200 a	2,200 c		4,600
From: Over Silver Creek					1,600 c	200 e		

Total Funds: 4,600

Total Funds:

1.460

Description: Replace bridge on Beach Drive over Silver Creek, and reconstruct Roadway Approaches

To:

200 e

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
			Funding	2019	2020	2021	2022	Total
TIP ID: 5913 Agency ID: P509132	Title: Brink Road	d Bridge M-0064	001			Complete: 201	9 Total Cost:	
Facility: Brink Road Bridge M-0064001	HBRRP	80/0/20	1,100 a	100 a	100 a	100 a		300
From: Over Great Seneca Creek	-							
To:							Total Funds:	300

Description: This project provides for the rehabilitation of the Brink Road Bridge, over Great Seneca Creek, as well as the reconstruction of the roadway approaches.

TIP ID: 5916 Agency ID: P509132	Title: Garrett Pa	rk Road Bridge	M-PK-04001			Complete:	Total Cost:	
Facility: Garrett Park Road Bridge M-PK-0400	1 HBRRP	80/0/20	1,200 a	200 a	100 a	100 a		400
From: Over Rock Creek To:							Total Funds:	400

Description: This project provides for the rehabilitation of Garrett Park Road Bridge M-PK-04001 over Rock Creek, and the reconstruction of roadway approaches

TIP ID: 5917 Agency ID: P501302	Title: Gold Mine	Road Bridge			Complete:	Total Cost:	\$4,433
Facility: Gold Mine Road Bridge M-0096001	HBRRP	25/0/75	2,005 a	4,731 c			5,231
From: To:			315 b	500 e			
10.	Local	0/0/100	69 b				
						Total Funds:	5,231

Description: This project provides for the replacement of the Gold Mine Road Bridge over the Hawlings River, and the construction of an 8' wide bikepath from James Creek Court to New Hampshire Avenue. The project includes 250 feet of approach roadway work at each end of the bridge, which consists of widening and raising the roadway profile by 5 feet at the bridge. The new bridge will carry two lanes of traffic, improve sight distances at the bridge, raise the bridge elevation to reduce flooding at the roadway, carry all legal vehicles, and provide pedestrian facilities across the river.

TIP ID: 5918 Agency ID: P501523	Title: Park Valle	y Road Bridge I	M-PK-03001		Complete:	Total Cost:	\$2,000
Facility: Park Valley Road Bridge M-PK-03001 From: Over Sligo Creek To:	HBRRP	70/0/30	1,145 a 1,500 c 30 e	1,875 c			1,875
						Total Funds:	1,875

Description: Replacement of Park Valley Road Bridge M-PK-03001 over Sligo Creek, and reconstruction of roadway approaches.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 5942 Agency ID: P501110	Title: Metropoli	an Branch Trail				Complete:	Total Cost:	\$12,147
Facility: Metropolitan Branch Trail From: End of existing trail in Takoma Park	Local	0/0/100	3,727 a 1,054 b	1,447 a 318 b	1,445 a 83 b	617 a 5,373 c		15,339
To: Silver Spring Transit Center			533 c 381 e		6,056 c			

Total Funds: 15,339

Description: This project provides for completion of the preliminary engineering and final engineering necessary to obtain CSX and WMATA approvals for the 0.62-mile segment of this trail in Montgomery County between the end of the existing trail in Takoma Park, and the Silver Spring Transit Center. The trail will be designed to be 8 feet to 10 feet in width. This project also includes the land acquisition, site improvements, utility relocations and construction of the project from the Silver Spring Transit Center to the east side of Georgia Avenue, including a new or expanded pedestrian bridge over Georgia Avenue, as well as the segment along Fenton Street, from King Street to the north end of the existing trail. The design will also include a grade-separated crossing of Burlington Avenue, the narrowing of Selim Road, the trail segment on King Street, and the construction of new retaining walls and reconstruction of existing retaining walls. A pedestrian impact analysis has been completed for this project. This trail is to be part of a larger system of trails to enable non-motorized travel around the Washington Region. The trail is to be an off-road facility serving pedestrians, bicyclists, joggers and skaters and will be Americans with Disabilities Act (ADA) accessible.

TIP ID: 5943 Agency ID: P500102	Title: Bethesda	CBD Streetscap	е			Complete:	Total Cost:	\$8,214
Facility: Bethesda CBD Streetscape	Local	0/0/100	900 a	497 a	490 a	262 a		6,901
From: Bethesda CBD				1,286 c	1,982 c	1,188 c		
To: Bethesda CBD				•	•	1,196 e		

Total Funds: 6,901

Description: This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 5,425 feet of streets in the Bethesda CBD as identified in the Bethesda CBD Sector Plan. This includes:



Element 1

1,125 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive.

Element 2

3,550 feet along Wisconsin Avenue between Cheltenham Drive and the northern end of the CBD.

Element 3

750 feet along East-West Highway between Waverly Street and Pearl Street.

This project is intended to fill in the gaps between private development projects that have been constructed or are approved in the CBD. Design elements include the replacement and widening, where possible, of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, roadway signs. The county will coordinate with the utility company for installation of aesthetic covering over existing utility poles within the project area. This project addresses streetscape improvements and does not assume the undergrounding of utilities.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 5971 Agency ID: P500313	Title: Bridge Pre	eservation Progra	am			Complete:	Total Cost:	\$9,807
Facility: Bridge Preservation Program	Local	0/0/100	872 a	152 a	152 a			1,028
From: County-wide			12 b	2 b	2 b			
To: County-wide			2,160 c	360 c	360 c			

Total Funds: 1,028

Description: This project includes actions or strategies that prevent, delay or reduce deterioration of bridges or bridge elements, restore the function of existing bridges, keep bridges in good condition and extend their useful lives. Preservation actions may be preventive or condition driven.

TIP ID: 5972 Agency ID: P509753	Title: Bridge Rene	ovation				Complete:	Total Cost:	\$8,211
Facility: County-wide From:	Local	0/0/100	780 a	390 a	390 a	390 a	390 a	1,560
To:	State/Local	0/16/84	1,220 c	610 c	610 c	610 c	610 c	2,440
							Total Funds	: 4,000

Description: This project provides for the renovation of County roadway and pedestrian bridges that have been identified as needing repair work beyond routine maintenance levels to assure continued safe functioning.

TIP ID: 5974 Agency ID: P508527	Title: Resurfaci	ing: Primary / A	rterial			Complete:	Total Cost:	\$59,518
Facility: County-wide From:	Local	0/0/100	6,060 a 34,340 c	915 a 5,185 c	915 a 5,185 c			12,200
To: County-wide							Total Funds	: 12,200

Description: Montgomery County maintains approximately 966 lane miles of primary and arterial roadways. This project provides for the systematic milling, repair, and bituminous concrete resurfacing of selected primary and arterial roads and revitalization of others. This project provides for a systematic full-service, and coordinated revitalization of the primary and arterial road infrastructure to ensure viability of the primary transportation network, and enhance safety and ease of use for all users. One aspect of this project will focus on improving pedestrian mobility by creating a safer walking environment, utilizing selected engineering technologies, and ensuring compliance with the Americans with Disabilities Act (ADA).

TIP ID: 5975 Agency ID: P508182	Title: Sidewalk	& Curb Replace	ement	Complete:	Total Cost:	\$56,059		
Facility: Countywide	Local	0/0/100	6,135 a	1,005 a	1,005 a			13,400
From:			34,765 c	5.695 c	5,695 c			•
To:				-,	,			

Description: This project provides for the removal and replacement of damaged or deteriorated sidewalks, curbs, and gutters in business districts and residential communities. MCDOT currently maintains about 1,034 miles of sidewalks and about 2,098 miles of curbs and gutters. This project includes: overlay of existing sidewalks with asphalt; base failure repair and new construction of curbs; and new sidewalks with handicapped ramps to fill in missing sections. A significant aspect of this project has been and will be to provide safe pedestrian access and ensure compliance with the Americans with Disabilities Act (ADA).

4

13,400

Total Funds:

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 5980 Agency ID: P507017	Title: Intersection	on & Spot Impro	vements			Complete:	Total Cost:	\$10,117
Facility: Intersection & Spot Improvements	Local	0/0/100	1,644 a	336 a	1,344 e			2,688
From: County-wide			60 b	10 b				
To: County-wide			3,932 с	798 c				
			1,200 e	200 e				

Total Funds:

2,688

Description: This project provides for the planning and reconstruction of various existing intersections in Montgomery County, and for an annual congestion study to identify locations where there is a need for congestion mitigation. The project includes the identification and implementation of corridor modifications and traffic calming treatments to enhance pedestrian safety. At these identified locations either construction begins immediately or detailed design plans are prepared and developed into future projects. A pedestrian impact analysis will be performed during design or is in progress.

TIP ID: 5981 Agency ID: P509523	Title: Neighbor	hood Traffic Cal	lming			Complete:	Total Cost:	\$2,801
Facility: Neighborhood Traffic Calming	Local	0/0/100	444 a	74 a	74 a			620
From: Residential Neighborhoods Coun	nty-wide		1,416 e	236 e	236 e			
То:							Total Funds:	620

Description: This project provides for the planning, design, and construction of physical traffic control features in residential neighborhoods. Traffic calming features such as traffic circles and islands, curb extensions, speed humps, physical and painted lane narrowing devices, etc., are used to maintain and improve the safety and livability of residential neighborhoods by addressing issues of aggressive driving and excessive speeds and volumes.

TIP ID: 5982	Agency ID: P500512	Title: Streetlight	t Enhancements	s - CBD / Town	Center		Complete:	Total Cost:	\$3,930
	etlight Enhancements - CBD / Town	n Cen Local	0/0/100	300 a	50 a	50 a			500
From: CBD	Os and Town Centers			1,160 e	200 e	200 e			
To:									
								Total Funds.	: 500

Description: This project provides for the evaluation and enhancement of street lighting within and around the Central Business Districts (CBDs) and town centers where current lighting does not meet minimum Illuminating Engineering Society of North America (IESNA) standards. This project will fill in street lighting; standardize streetlight types; and replace sodium vapor lighting. This project is needed to provide visibility and safety improvements in areas where there is a high concentration of pedestrians, bicyclists, and vehicles.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TID ID.		4440 0 DEO TH	la. Milita F	That District West	<u> </u>					£400.704
TIP ID:	· · · · · · · · · · · · · · · · · · ·		ie: wnite r	lint District West:	ı ransportat	ion & west w	orkaround	Complete:	Total Cost:	\$133,784
Facility:	White Flint District West:	Transportation &	Local	0/0/100	8,907 a	2,944 a	2,570 a			13,042
From:					1,200 b	5,120 c	208 b			
To:					22,875 c	950 e	1,250 c			
					25,473 e					

Total Funds: 13,042

Description: This project provides for engineering, utility design, and land acquisition for one new road, one relocated road, improvements to three existing roads, and one new bikeway in the White Flint District area for Stage 1. The project also includes both design and future construction expenditures for the reconstruction of Rockville Pike and Hoya Street. Various improvements to the roads will include new traffic lanes, shared-use paths, undergrounding of overhead utility lines where required, other utility relocations and streetscaping.

The new White Flint West Workaround project (CIP #501506) continues funding for several western workaround road projects. The following projects are funded through FY14 for final design:

- 1.Main Street/Market Street (B-10) Old Georgetown Road (MD 187) to Woodglen Drive new two-lane 1,200 foot roadway.
- 2.Main Street/Market Street (LB-1) Old Georgetown Road (MD 187) to Woodglen Drive new 1,200 foot bikeway.
- 3. Executive Boulevard Extended (B-15) Marinelli Road to Old Georgetown Road (MD 187) 900 feet of relocated four-lane roadway.
- 4.Intersection of Hoya Street (formerly 'Old' Old Georgetown Road) (M-4A), Old Georgetown Road, and Executive Boulevard, including the approaches to Old Georgetown Road. The following projects are proposed for both design and construction in the FY19-20 and Beyond 6-Years periods:
- 5.Rockville Pike (MD 355) (M-6) Flanders Avenue to Hubbard Drive 6,300 feet of reconstructed 6-8 lane roadway.
- 6. Hoya Street (M-4A) Montrose Parkway to the intersection of Old Georgetown Road 1,100 feet of reconstructed four-lane roadway.

This project also provides for analysis and studies necessary to implement the district. Design is underway on all road projects in the western workaround, with the exception of the Rockville Pike segment, and will conclude in FY15 (FY15 design is funded through White Flint West Workaround). Design of the Rockville Pike section will begin in FY19 and will conclude in FY21 in order to coordinate with the implementation of the Rapid Transit System (RTS) (CIP #501318). Some property acquisition may occur on this section in FY20. The current expenditure/funding schedule assumes that land needed for road construction will be dedicated by the developers.

TIP ID: 5987	Agency ID: P501202 Ti	tle: White Flin	t Traffic Analysi	is and Mitigation	on		Complete:	Total Cost:	\$1,787
Facility: White	Flint Traffic Analysis and Mitigation	Local	0/0/100	1,166 a	81 a	81 a		_	162
From: White	Flint Sector Plan and Surrounding Are	e ———							
To·								Total Funds:	162

Description: This project is programmed in direct response to requirements of the Approved White Flint Sector Plan. It is composed of three components with the overall goal of mitigating the traffic impacts on communities and major intersections outside of, and surrounding, the White Flint Sector Plan area that will occur as a result of the redevelopment densities approved under the Approved White Flint Sector Plan. These components include:

- A. Cut-through traffic monitoring and mitigation
- B. Capacity improvements to address congested intersections
- C. A study of strategies and implementation techniques to achieve the Sector Plan's modal split goals. The modal split study will identify specific infrastructure projects to create an improved transit, pedestrian, and biking infrastructure; and programs needed to accomplish the mode share goals; determine funding sources for these strategies; and determine the scope and cost of project components.

Transit, pedestrian, bicycle access, safety studies, and TDM planning and implementation efforts are required to facilitate White Flint's transition from a highly automobile oriented environment to a more transit, pedestrian, and bicycle friendly environment. Once specific improvements are identified and concepts developed, detailed design and construction will be programmed in a stand alone PDF.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6015 Agency ID: P501316	Title: Capital Cre	escent Trail				Complete:	Total Cost:	\$95,856
Facility: Capital Crescent Trail	Local	0/0/100	6,000 a	700 b	700 b			35,010
From: Elm Street Park in Bethesda			36,346 c	16.805 c	16,805 c			,-
To: Silver Spring	<u></u>			,	,			

Total Funds: 35,010

Description: This project provides for the funding of the Capital Crescent trail, including the main trail from Elm Street Park in Bethesda to Silver Spring, as a largely 12-foot wide hard-surface hiker-biker path, connector paths at several locations, a new bridge over Connecticut Avenue, a new underpass beneath Jones Mill Road, supplemental landscaping and amenities, and lighting at trail junctions, underpasses and other critical locations.



This trail will connect to the existing Capital Crescent Trail from Bethesda to Georgetown, the Metropolitan Branch Trail from Silver Spring to Union Station, and the Rock Creek Bike Trail from northern Montgomery County to Georgetown. This trail will serve pedestrians, bicyclists, joggers, and skaters, and will be compliant with the Americans with Disabilities Act of 1990 (ADA), the Bethesda CBD Sector Plan, and the Purple Line Functional Master Plan. Schedule: 1) The interim trail along the Georgetown Branch right-of-Oway between Bethesda and Lyttonsvile will be upgraded to a permanent rail between FY 16 and FY 18, concurrent with the Purple Line construction schedule in that segment; 2) the new extension of the trail on the northeast side of the Metropolitan Branch Trail, between Lyttonsville and the Silver Spring Transit Center will be built in FY 19 and FY 20; 3) the Metropolitan Branch segment will be opened concurrently with the planned opening of the Purple Line in 2020. Final funding flows and costs subject to final design cost and completion of MOU between MTA and County.

TIP ID: 6016 Agency ID: P501304	Title: Needwood	Road Bikepath	h		Complete: 2019 Total Cost:	\$5,765
Facility: Needwood Road Bikepath From: Deer Lake Road To: Muncaster Mill Road	Local	0/0/100	2,206 a 2,551 c 146 e	351 a 421 c		772
	State/Local	0/0/100	90 b			

Total Funds: 772

Description: This project provides for the design and construction of a new 8-foot wide shared use path along the south side of Needwood Road, a distance of approximately 1.7 miles, between Deer Lake Road and Muncaster Mill Road (MD 115) in order to provide a safe and continuous pedestrian and bike connection to the Shady Grove Metro Station, Colonel Zadok Magruder High School, the Inter-County Connector (ICC) Shared Use Path, Rock Creek Trail, future North Branch Trail, and Rock Creek Regional Park (Lake Needwood). The project will also include the design and construction of the crossing of Muncaster Mill Road at Needwood Road intersection and a new 6-foot sidewalk along the east side of Muncaster Mill Road, a distance of approximately 450 feet, from Needwood Road to Colonel Zadok Magruder High School.



SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6017 Agency ID: P501303 Title: Seven	Complete:	Total Cost:	\$27,944				
Facility: Seven Locks Bikeway & Safety Improvemen Local	0/0/100	1,723 a	1,334 a	20 a			5,270
From: Montrose Road			346 b	3,570 b			
To: Bradley Boulevard							

Total Funds: 5,270

Description: This project provides for pedestrian and bicycle improvements for dual bicycle facilities (on-road and off-road), and enhanced, continuous pedestrian facilities along Seven Locks Road from Montrose Road to Bradley Boulevard (3.3 miles), plus a bike path on Montrose Road between Seven Locks Road and the I-270 ramp, plus northbound and eastbound auxiliary through lanes with on-road bike lanes at the intersection of Seven Locks Road and Tuckerman Lane. This project is needed to address bicycle facility disconnects along Seven Locks Road. The roadway lacks adequate north-south, on road/off-road bicycle facilities necessary to provide continuity and connection between existing and future bike facilities. Continuous bicycle and pedestrian facilities are needed to allow safe access to residential, retail and commercial destinations, as well as existing religious and educational facilities. The project is broken down into three phases: Phase I provides dual bikeway and pedestrian facilities for the segment of Seven Locks Road from Montrose Road to Tuckerman Lane including the bike path on Montrose and the improvements to the Tuckerman Lane intersection. This project currently provides funding for Phase 1 improvements only. Phase 2 provides a dual bikeway and pedestrian facilities for the segment of Seven Locks Road from Tuckerman Lane to Democracy Boulevard. Phase III provides a dual bikeway and pedestrian facilities for the segment of Seven Locks Road from Democracy Boulevard to Bradley Boulevard.

TIP ID: 6018 Agency ID: P501309 Ti	tle: East Gud	le Drive Roadway	y Improvemen	ts		Complete:	Total Cost:	\$6,027
Facility: East Gude Drive Roadway Improvements From: Crabbs Branch Way	Local	0/0/100	1,116 a 50 b	26 a 179 b	100 a 1,115 c			1,420
To: Southlawn Lane							Total Funds:	1,420

Description: This project provides for the design, land acquisition, and construction of roadway improvements along East Gude Drive from Crabbs Branch Way to Southlawn Lane to increase roadway capacity, and to improve vehicular and pedestrian safety. The improvements will: (1) add a westbound lane (800 linear feet) from Calhoun Drive to Crabbs Branch Way; (2) extend the length of the eastbound taper east of Calhoun Drive (500 linear feet) to west of Incinerator Lane: (3) provide an east-to-northbound left turn lane (300 Feet) at Dover Road; (4) construct the missing section of sidewalk on the north side of East Gude Drive from west of Incinerator Lane to east of Calhoun Drive (550 linear feet); and (5) install 6 foot sidewalk connectors from each bus stop on the north side of East Gude Drive to the nearest intersection. A pedestrian impact analysis has been completed for this project. This project is needed to reduce existing and future congestion and improve pedestrian and vehicular safety. Planning and Design begin in FY 17; construction is to be completed by FY 21, and is funded in the "Beyond 6 Years" period", which begins on July 1, 2018.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6019 Agency ID: P501307 Title	: Seminary	Road Intersection	n Improvem	nent		Complete:	Total Cost:	\$7,258
Facility: Seminary Road Intersection Improvement	Local	0/0/100	1,060 a	473 a	318 e			3,734
From: Brookeville Road Seminary Place Intersectio			605 b	2,691 c				
To: Linden Lane/Second Avenue Intersection			1,859 с	252 e				

Total Funds: 3,734

Description: This project provides for the design, land acquisition and construction of an approximate 40 foot segment of Seminary Road between the Brookeville Road/Seminary Place, and Linden Lane / Second Avenue intersections on a new alignment; reconstruction of 650 feet of Seminary Place from Seminary Road to 450 Feet east of Riley Place with a vertical alignment revision at Riley Place: increasing the Linden Lane curb lane widths along the 250 foot section between Brookeville Road and Second Avenue to provide two 15-foot shared use lanes to accommodate bicyclists; and reconstruction of the 350 foot segment Brookeville Road between Linen Lane and Seminary Road. Seminary Road will be a closed-section roadway with two 15-foot shared use lanes and a sidewalk along the northern side. Brookeville Road will be a closed-section roadway with one southbound 16-foot shared use lane, sidewalks, and a parking lane on the western side. The project includes street lights, landscaping and stormwater management. The project will simplify vehicle movements and improve traffic congestion by eliminating the Seminary Road "sweep" between Brookville Road and Second Avenue, and pedestrian and bicyclist safety will be improved. The proposed Seminary Place vertical alignment revision at Riley Place will increase intersection sight distance. A pedestrian impact analysis has been completed for this project.

TIP ID: 6	020 Agency ID: P501315 Ti	tle: Clarksburg	Transportation	n Connection	s		Complete:	Total Cost:	\$10,000
Facility:	Clarksburg Transportation Connections	Local	0/0/100	6,000 e	2,000 e	2,000 e			4,000
From:	Snowden Farm Parkway/Little Seneca Park	-			•	•			
To:	Ridge Road/							Total Funds	s: 4,000

Description: This project provides for the County contribution to the developers design, partial land acquisition, and construction of the:

- 1) The 2400' long section of Snowden Farm Parkway from 300' north of Morning Star Drive to Ridge Road (MD 27)
- 2) The 3.400' section of Little Seneca Parkway from Snowden Farm Parkway to Frederick Road (MD 355)
- 3) The Intersection of Brink Road @ MD 355

Both parkways will include four-lane divided roadways, an 8' wide bikeway along the north/west sides, and a 5' sidewalk along the south/east sides within the 120' right-of-way. The Brink Road intersection will include improvements to the intersection as required by the Planning Board's opinion in the approval of the Clarksburg Village and Greenway Village Subdivisions. The project will also include street lighting, stormwater management, landscaping and reforestation. Appropriate auxiliary lanes and traffic signals will also be provided. A pedestrian impact analysis will be performed during design or is in progress. These roads will provide congestion relief to the Clarksburg area by providing direct tie-ins to MD 355 and MD 27, thus providing better access to I-270. These roads will provide congestion relief to the Clarksburg Area by providing direct tie-ins to MD 355 and MD 27 and thus better access to I-270.

TIP ID: 6063 Agency ID: P501118	Title: Frederick	Road Bike Path	: Stringtown	to Milestone M	lanor	Complete: 2020 Total Cost:	\$7,402
Facility: Frederick Road Bike Path From: Stringtown Road	Local	0/0/100	1,707 a 564 b	522 a	133 a		4,084
To: Milestone Manor Lane			947 c	2,243 c	1,158 c 28 e		
	-					Total Funds:	4,084

Description: This project provides for the design, land acquisition, and construction of a new 10-foot wide hiker-biker path along the west side of Frederick Road (MD 355) between Stringtown Road and the existing hiker-biker path near Milestone Manor Lane, a distance of approximately 2.5 miles. The entire project will replace about 0.9 miles of existing sidewalk segments in order to provide a continuous route serving two schools, two parks, and a church. The project includes streetlights and street trees.

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SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6064 Agency ID: P501109	Title: Snouffer S	chool Road: Sw	eet Autumr	Dr. to Centerwa	y Rd	Complete:	Total Cost:	\$23,710
Facility: Snouffer School Road	Local	0/0/100	3,121 a	142 a				5,372
From: Sweet Autumn Drive			3,898 b	3,515 c				
To: Centerway Road			11,018 c	1,715 e				

Total Funds: 5,372

Description: This project provides for the design, land acquisition, and construction of 5,850 linear feet of roadway widening along Snouffer School Road between Sweet Autumn Drive and Centerway Road. The roadway typical section consists of two through lanes in each direction, a continuous center turn lane and 5.5 foot bike lanes in each direction with an 8-foot shared use path on the north side and a 5-foot sidewalk on the south side within a 90' right-of-way. The project will require approximately 1.44 acres of land acqu9siition and will include street lights, storm drainage, stormwater management, and landscap8ing. The Maryland State Highway Administration (MSHA) MD 124 Phase II project will widen the approximate 900 linear foot segment on Snouffer School Road between Sweet Autumn Drive and Woodfield Road.

TIP ID: 6065	Agency ID: P507154	Title: Traffic Si	gnals				Complete:	Total Cost:	\$40,889
Facility:		Local	0/0/100	4,519 a	725 a	725 a			9,670
From: To:				25,661 e	4,110 e	4,110 e			
10.		<u></u>						Total Funds	s: 9.670

Description: This project provides for the design, construction and maintenance of vehicular and pedestrian traffic signals and signal systems including: new and existing signals; reconstruction / replacement of aged and obsolete signals and components; auxiliary signs; accessible pedestrian signals (APS); updates of the County's centrally-controlled computerized traffic signal system; communications and interconnect into the signal system. Increases in congestion levels and the number of accidents necessitate a continued investment in the traffic signal system to: increase intersection safety; accommodate changes in traffic patterns and roadway geometry; reduce intersection delays, energy consumption and air pollution; and provide coordinated movement on arterial routs through effective traffic management and control, utilizing modern traffic signal technologies.

TIP ID: 6364 Agency ID: P509036	Title: Transpor	tation Improveme	ents for Scho	ols		Complete:	Total Cost:	\$1,775
Facility: Various	Local	0/0/100	818 e	209 e	209 e			418
From:								
To:							Total Funds:	418

Description: This project provides for transportation improvements such as intersection modifications, sidewalks, traffic signals, streetlights etc. for safe pedestrian and vehicular curicluation indentified in the Montgomery County Public Schools Capital Program. Schools include but are not limited too: Page Elementary, Sligo Middle School, Cloverly Elementary School and Glenhaven Elementary School. Specific Safe Routes to School studies and assessments are included separately in the MCDOT operating budget.



SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6365	Agency ID: P501532	Title: Bicycle an	d Pedestrian Pri	ority Area I	mprovements		Complete:	Total Cost:	\$5,375
Facility:		Local	0/0/100	825 a	150 a	1,000 e			2,000
From:				2,550 c	850 c				
To:									

Total Funds: 2,000

Description: The project provides for the design and construction of bicycle and pedestrian capital improvements in the 28 Bicycle-Pedestrian Priority Areas (BPPAs) identified in County master plans. Examples of such improvements include, but are not limited to: sidewalk, curb, and curb ramp reconstruction to meet ADA best practices, bulb-outs, cycle tracks, streetlighting, and relocation of utility poles. A study in FY15 will identify sub-projects in the following BPPAs: Glenmont, Grosvenor, Silver Spring Central Business District, Veirs Mill/Randolph Road, and Wheaton Central Business District. Design and construction of sub-projects will begin in FY16.

TIP ID: 6584 Agency ID: M-0043	Title: Mouth of M	Monocacy Road	Bridge Repla	cement		Complete: 20	23 Total Cost:	\$3,050
Facility: Mouth of Monocacy Road Bridge	HBRRP	80/0/20	250 a	150 a	150 a	150 a	40 a	490
From: Monocacy River To:	Local	0/0/100					300 b	300
							Total Funds:	790

Description: The Mouth of Monocacy Road Bridge, built in 1971, is a single span (47'-6" span length) steel beam structure carrying a 14'-9" roadway (one lane bridge). The bridge has very low traffic volume, ADT of 135 in 2011. The road is classified as an exceptional rustic road in the Rustic Roads Functional Master Plan. The steel beams and bearings are in poor condition. The structure is structurally deficient. It has a bridge sufficiency rating of 29.4 out of 100 and is eligible for replacement using federal funding. The bridge and road will be closed to traffic during construction.

TIP ID: 6608 Agency ID: 501701	Title: Dennis Av	enue Bridge Re	placement M-	0194		Complete: 20	124 Total Cost:	\$5,610
Facility: Dennis Avenue Bridge From: Tributary to Sligo creek To:	HBRRP	80/0/20	200 a	200 a	200 a	100 a	100 a 1,000 e	1,600
10.	Local	0/0/100					100 b	100
							Total Funds:	1,700

Description: This project provides for the replacement of Dennis Ave. Bridge (M-0194) over a tributary to Sligo Creek. The existing bridge, built in 1961, is a single 30-foot span structure. The proposed replacement bridge will be a single 75-foot span structure. The wider opening will mitigate the frequent flooding of five residential properties and local streets upstream of the bridge; mitigate occasional roadway flooding on Dennis Avenue that causes significant traffic delays; and eliminate annual maintenance repairs required for this deteriorating structure.

TIP ID: 6616 Agency ID:	Title: Low or No E	missions FT	A Electric Bus grant	Complete: 2020	Total Cost:	\$4,395
Facility: Silver Spring Depot Charging Stations	Sect. 5339 (c)	80/0/20	4,395 e			4,395
From:					Total Funds:	4,395

Description: Montgomery County, Maryland seeks to update its fleet with four Proterra 35' E2 battery electric buses to replace four GILLIG 30' diesel buses. Additionally, Montgomery County seeks to procure and install four depot chargers. The buses would be Montgomery County's first zero-emission buses and would be a component of green and sustainable initiatives underway in the county.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6667 Agency ID:	Title: Zion Road	Bridge M-0121 o	ver Hawlin	gs River		Complete: 20	25 Total Cost:	\$3,150
Facility: Zion Road Bridge over Hawlings River From:	HBRRP	80/0/20		50 a	160 a	160 a	160 a	740
То:	Local	0/0/100						400
							Total Funds	: 1,650

Description: Replacement of the Zion Road Bridge (No. M-0121) over Hawlings River

Amendment: New Project Approved on: 2/1/2019

Amend project into the FY 2019-2024 TIP with \$1.14 million in BR and local funding between FY 2019 and FY 2024 as shown above (remaining \$2.01 million programmed in FYs 25/26).

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM **CAPITAL COSTS (in \$1,000)**

Source	Fed/St/Loc	Previous	FY	FY	FY	FY	Source
		Funding	2019	2020	2021	2022	Total

Prince George's County

TIP ID: 3114 Agency ID:	Title: Contee R	oad			Complete: 2019 Total Cost:	\$24,512
Facility: Contee Road	Local	0/0/100	а	1,950 a		2,000
From: US 1			b	50 e		
To: MD 201 Extended/Virginia Manor	Road/Cont		С			
	·					

Description: This project will include the reconstruction of Contee Road from US 1 to the proposed Virginia Manor Road eas (MD 201/Kenilworth Avenue extended). The improvments will include the construction of a 4 lane divided roadway with median, bicycle lanes, sidewalks, street lights, traffic signal, curb and gutter and landscaping. This improvment is necessary to serve planned development in the area and to improve access to the Laurel Regional Hospital.

TIP ID: 4912 Agency ID: Title: Oxon Hill Road Widening Complete: 2019 Total Cost: \$33,837 Facility: Oxon Hill Road Local 0/0/100 692 a 8,666 c 8,666 From: National Harbor Ent. 1,184 b To: Fort Foote North 18,589 c Total Funds:

Description: This project consistsof three phases. Phase I, which is complete involved resurfacing Oxon Hill Road from Liviningston Road to Fort Foote Road North. Phase II involed constructing Oxon Hill Road as a collector roadway with curbs, gutters, in pavement bicycle lanes and closed storm drainage systems from teh national Harbor entrance road to just south of Fort Foote Road North. This project will be partially funded with developer contributions.

TIP ID: 5401 Agency ID:	Title: Bridge Re	placement, Federal Aid			Complete: 2020	Total Cost:	\$2,050
Facility: Bridge Replacement Federal Aid	HBRRP	80/0/20	300 a	200 a			2,050
From: various locations To: various locations			900 с	650 c			
10. Valious locations						Total Funds:	2,050

Description: This project will rehabilitate deteriorated bridges exceeding 20 feet in length where the current deteriorated condition of the bridges does not warrant replacement. Federal Aid funding will be utilized for design and construction of the projects at an 80/20 federal/local ratio.

TIP ID: 5608 Agency ID:	Title: Auth Road II				Complete: 2021 Total Cost: \$16,100
Facility: Auth Road	Local	0/0/100	800 a	200 a	200
From: Allentown Road					_
To: Metro Access Road (Woods Way)					Total Funds: 200

Description: Auth Road, Phase II consists of reconstructiong Auth Road from henderson Way to Allentown Road. This project will resolve storm drainage problems and enhance pedestrian access and safety. Traffic signals, sidewalks, street lighting and landscaping will be installed.

Total Funds:

2.000

8.666

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	Source Total
			runung	2019	2020	2021	2022	Total
TIP ID: 5609 Agency ID:	Title: Curb and I	Road rehabilitati	on II			Complete: 20	24 Total Cost:	\$280,021
Facility: various locations	Local	0/0/100	7,968 a	1,500 a	2,500 a	1,500 a	20,140 e	104,280
From:			74,978 c	20,260 c	29,260 c	13,400 c		
To:			11,040 e	5,240 e	5,240 e	5,240 e		

Total Funds: 104,280

Description: This Project provides funding for rehabilitationg County streets, curbs and sidewalks, various safety improvements, installing new sidewalks, construction of sidewalk ramps in accordance with the Americans with Disabilities Act, landscaping, traffic calming improvements, revitalization improvements and the installation of guardrails. The project also includes funding to urbanize and revitalize older subdivisions. An ongoing resurfacing and safety program provides increased vehicular and pedestrian safety remedies to address hazardous conditions and upgrade the appearance of neighborhoods.

TIP ID: 5806 Agency ID:	Title: Bridge R	eplacement - Livingstor	n Road		Complete: 2	023 Total Cost:	\$12,045
Facility: Bridge Replacement - Livingston Road	HBRRP	80/0/20	150 a	50 b	300 a	300 a	10,150
From:			100 b	2,500 c	1,500 c	1,500 c	
To: Over Piscataway Creek			500 c	300 e	300 e	350 e	
			1,500 e				

Total Funds: 10,150

Description: This project will replace the existing Livingston Road Bridge over Piscataway Creek, reconstruct the approach roadways and install sidewalks, street lights, and landscaping. Funding for the bridge replacement is anticipated to be 80% Federal Aid for design and construction. Right of way, wetland, mitigation, and necessary roadway rehabilitation beyond the bridge and approach limits are anticipated to be County funded. the bridge is currently load restricted to 58,000 pounds and was originally constructed in 1932.

TIP ID: 5808 Agency ID: T	itle: Sunnyside	e Avenue Bridge	Replacemen	ıt	Complete: 2019 Total Cost:	\$12,382
Facility: Bridge Replacment Sunnyside Avenue	HBRRP	80/0/20	751 a	7,300 c		7,300
From: Over Indian Creek			3,344 с			
To:			987 e			
	3-					

Total Funds: 7,300

Description: This Project replaces the Sunnyside Avenue Bridge over Indian Creek and widens the roadway west of the CSX crossing to Kenilworth Avenue (MD 201). The original bridge design was built in 1946, and rehabilitated in 1966 and 1974. Funding is anticipated to be 80% Federal Aid for bridge design and construction. Right-of-way, wetlands mitigation, and roadway reconstruction beyond the bridge and approach limits are anticipated to be 100% County-funded.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6003 Agency ID:	Title: Green/Co	mplete Street Imp	provements			Complete: 2	024 Total Cost:	\$69,447
Facility: Various locations County-wide	Local	0/0/100		1,525 a	1,785 a	975 a	700 a	41,670
From:				100 b	250 b	200 b	6,150 c	
То:				8,550 c	4,550 c	7,200 c	250 e	
				1,285 e	600 e	350 e		

Total Funds: 41,670

Description: This project provides funding for a variety of street improvments along major roadways and at key intersections to improve their appearance, safety and functionality while addressing environmental issues. These improvements include but are not limited to roadway and intersection modifications, tree planting, bio retention facilities or stormwater management related water quality and quantity measures necessary to improve the environment, bicycle lane installation and the construction of sidewalks and paths.

TIP ID: 6012 Agency ID: Title	e: Modification o	of ADA Rights of Wa	y County-Wide		Complete: 2024	Total Cost:	\$5,325
Facility: ADA Rights of Way Modifications County-Wi	Local	0/0/100	400 c	400 c	400 c	400 c	2,400
From: To: Various Locations						Total Funds:	2,400

Description: This Prroject will modify existing curb, gutters and sidewalks througout the County to bring the existing infrastructure into compliance with current Americans with Disabilities Act (ADA) design standards.

TIP ID: 6023 Agency ID:	Title: Coounty	Revitalization &	Restoration 2			Complete: 2020 Total Cost:	\$5,300
Facility: Various locations County-wide	Local	0/0/100	600 a	100 a	100 a		1,400
From:			3,300 с	600 c	600 c		
To: Various locations County-wide						Total Funds	: 1,400

Description: This project provides for infrastructure improvements and reconstruction in areas targeted for revitalization. Funding is provided for street improvements along major and minor roadways and at key interstections to improve their function, safety and appearance while also improving access and addressing environmental issues. Improvements will include the installation of traffic signals, intersections modifications, drainage structures, street lighting, landscaping, water quality and quantity measures, bicycle lanes, sidewalks, and other amenities necessary to improve or expand roadway infrastructure while enhancing the appearance of the community. This project will accommodate critical improvements associated with the County's revitalization and economic development efforts. In particular, the area inside the beltway between MD 214 and Southern Avenue is a priority.

TIP ID: 6024 Agency ID:	Title: Develope	er Contribution	Projects			Complete: 2	\$23,144	
Facility: Various locations County-wide	PRIV	0/0/0	200 a	50 a	50 a	50 a	50 a	6,000
From:			10,324 c	1,450 c	1,450 c	1,450 c	1,450 c	
То:	-						Total Fund	s: 6,000

Description: This project provides funding for a variety of street improvements necessitated by new development. These improvements include, but are not limited to, traffic signals, intersection modifications, roadway widening, new construction, resurfacing, landscaping and contributions to a variety of State highway projects.

SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6026 Agency ID:	Title: School Ac	cess Project				Complete: 2022	Total Cost:	\$6,184
Facility: Various locations County-wide From: To:	Local	0/0/100	201 a 222 b 4,840 c 521 e	100 c	100 c	100 c	100 с	400
	TAP	70/0/30	1,400 c					

Total Funds:

Total Funds:

400

Description: This project provides funding for vehicular and pedestrian access improvements, in conjunction with the construction of new schools or renovations and additions to existing school buildings. This project provides sidewalks, crosswalks and other enhancements for students walking within 1 to 1.5 miles of their respective schools in accordance with the current Prince George's County Board of Education policy. In addition, Federal funding through the State of Maryland is for the Safe Routes to School (SRTS) program), to engage and encourage children to safely walk or bike to school including children with disabilities within two miles of school (K-8)

₫6

TIP ID: 6367 Agency ID:	Title: Addison I	Road I				Complete: 2021 Total Co	ost: \$20,510
Facility: Addison road	Local	0/0/100	1,403 a	1,000 c	5,000 c		6,000
From: Walker Mill Road			1,000 b	•	•		,
To: MD 214 (Central Avenue)							

Description: The project consists of reconstructing Addision Road from Walker Mill Road to MD 214. Initially four travel lanes with a median will be constructed Improvements will include roadway widening, the construction of crosswalks, sidewalks, landscaping, street lighting and a roadway median to improve the safety, function, capacity and appearance of the roadway. The cost shown does not reflect current prices and is based on over 10 year old project scope. Current preliminary engineering has estimated that the cost could go up to \$32 million.

₫6

6,000

TIP ID: 6369 Agency ID:	Title: Cherry Hi	ill Road III				Complete: 2021	Total Cost:	\$1,200
Facility: Cherry Hill Road	Local	0/0/100	300 a	400 a	500 a			900
From: Selman Road								
To: US 1							Total Funds:	900

Description:

Facility: Various locations County-wide Local 0/0/100 2,904 a 1,940 a 1,400 a 1,225 a 9,910 e 30,57 From: 450 b 200 b 400 b 350 b To: 8,070 c 7,675 c 3,675 c 3,800 c	TIP ID: 6370 Agency ID:	Title: Pedestria	n Safety Improv	ements			Complete: 2	2024 Total Cost:	\$43,609
To:		Local	0/0/100	2,904 a	1,940 a	1,400 a	1,225 a	9,910 e	30,575
To: 8,070 c 7,675 c 3,675 c 3,800 c	From:			450 b	200 b	400 b	350 b		
	То:			8,070 c	7,675 c	3,675 c	3,800 c		

Total Funds: 30,575

Description: This project will involve the creation of multiple projects to provide for roadway improvements that are oriented toward the enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Priority will be given to the correction of problems where there is a high incidence of pedestrian related crashes. This is a project intended for sub-projects with no right-of-way cost, and with a construction cost of \$750,000 each or less.



SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	Source Total
TIP ID: 6371 Agency ID:	Title: Planning a	nd site acquisit	ion 2			Complete: 202	Total Cost:	\$2,754
Facility: Various locations County-wide	Local	0/0/100	350 a	250 a	250 a	250 b		1,045
From:			650 b	295 e				
То:			150 с					
			149 e					

Total Funds: 1,045

Description: This project provides funding for acquiring land for road rights-of-way, reforestation mitigation and wetland banking in developing areas of the County. The demolition of structures on acquired land is also included. It also provides funding for future project planning studies in order to verify need, determine scope and develop preliminary cost estimates.

TIP ID: 6372 Agency ID:	Title: Street Lig	hts and Traffic	Signals 2			Complete: 2	2024 Total Cost:	\$39,076
Facility: Various locations County-wide	Local	0/0/100	540 a	150 a	300 a	100 a	500 a	12,710
From:			3,390 с	1,300 c	3,150 c	400 c	3,100 c	
То:			16,146 e	1,100 e	1,100 e	110 e	1,400 e	

Total Funds: 12,710

Description: This project consists of installing traffic control signals and new street lights at various locations throughout the county. The program includes installing new signals, upgrading of existing signals, replacement of aging signals, the Energy Abatement program, installation of traffic surveillance cameras and communications equipment, and the upgrade of existing street lighting on County roadways. This project also provides some funding for the TRIP (traffic Response and Information Partnership) Center.

TIP ID: 6373 Agency ID:	Title: Traffic Co	ongestion Impro	vements	Complete: 2020 Total Cost:	\$17,842		
Facility: Various locations County-wide From: To:	Local	0/0/100	5,000 a 5,767 c	1,000 a 2,500 c	1,000 a 2,500 c		7,000
10.	PRIV	0/0/0	75 b	·	·		·

Total Funds: 7,000

Description: This project provides funding for roadway enhancements including turning lanes, improved approaches, traffic signals, signage at various intersections, bus stop pads, traffic calming devices, landscaping, pedestrian facilities and thermoplastic markings. This project will also provide for roadway improvements that are oriented toward enhancement of pedestrian safety, particularly along roadways or at intersections which have a history of crashes. Included in the work to be performed is the acquisition of right-of-way along the Leeland Road approach to be the Leeland Road/Moores Plains Boulevard intersection. FY 2015 "other" funding includes \$75k from developer contributions.



SUBURBAN MARYLAND FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	Source Total
			rananig	2019	2020	2021	2022	Total
TIP ID: 6374 Agency ID:	Title: Transport	ation Enhanceme	ents 2			Complete: 2	023 Total Cost:	\$20,153
Facility: Various locations County-wide	Local	0/0/100	475 a	100 a	200 a	200 a	250 a	6,661
From:			5,881 c	750 c	750 c	1,275 c	3,034 e	
To:			34 e	34 e	34 e	34 e		

Total Funds: 6,661

Description: This project provides funding for nonstandard transportation improvements which are time sensitive. Work may entail, but will not be limited to requirements associated with the Americans with Disabilities Act, bus stop pads, traffic calming devices, landscaping, pedestrian facilities, thermoplastic pavement markings to provide maximum safety and nighttime visibility, spot safety road improvements and installation and repair of guardrail.

Title: Bus Mas	s Transit/ Metro A	Access 2			Complete: 20	24 Total Cost:	\$5,606
Local	0/0/100	376 a	250 a	250 a	250 a	475 e	1,850
		50 b	175 e	50 b	50 b		
		737 c		175 e	175 e		
		992 e					
			50 b 737 c	Local 0/0/100 376 a 250 a 50 b 175 e 737 c	Local 0/0/100 376 a 250 a 250 a 50 b 175 e 50 b 737 c 175 e	Local 0/0/100 376 a 250 a 250 a 250 a 50 b 175 e 50 b 50 b 737 c 175 e 175 e	Local 0/0/100 376 a 250 a 250 a 250 a 475 e 50 b 50 b 737 c 175 e 175 e

Total Funds: 1,850

Description: Funds from this project may be used to purchase buses, construct related capital facilities for both bus and rail activities, roadway improvements and provide pedestrian and vehicular access improvement to metro stations and bus stops.

940

TIP ID: 6509			vernor's Bridge Road Bri	dge Recon	struction	Complete: 2020 Total Cost: \$4,	,210
Facility: Gover	rnor's Bridge Road Bridge Reconstructi	HBRR	RP 80/0/20	750 a	50 a		1,550
	of Patuxent River			50 b	1,500 c		
To: east o	of Patuxant river			1,500 c			
		Local	0/0/100	180 e	180 e		180
						Total Funds:	1,730

Description:

NORTHERN VIRGINIA

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VDOT			
#HB2.FY17 Const Inter AT RTE 15/17/29 BUS GARVEE DEBT SERVICES	TIP ID:	6548	Agency ID: 110375
#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PH 1 GARVEE DEBT S	TIP ID:	6546	Agency ID: 110377
#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 1	TIP ID:	6519	Agency ID: 99478
#HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2	TIP ID:	6539	Agency ID: 106917
Amenities	TIP ID:	6328	Agency ID:
BUS REPLACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	TIP ID:	6630	Agency ID: T21459
COMMUTER ASSISTANCE PROGRAM	TIP ID:	6627	Agency ID: T21240
CONNECTOR ROAD FROM SUNRISE VALLEY DR TO INNOVATION AVE	TIP ID:	6665	Agency ID: 114098
Construction: Bridge Rehabilitation/Replacement/Reconstruction	TIP ID:	5503	Agency ID: TIPGRP001
CSX RF&P Rail Corridor Capacity Improvements	TIP ID:	6402	Agency ID: VRE0018
Dulles West Boulevard Phase 1	TIP ID:	6600	Agency ID:
Dulles West Boulevard Phase 2	TIP ID:	6601	Agency ID:
Dulles West Boulevard Phase 3	TIP ID:	6602	Agency ID:
FAIRFAX COUNTYWIDE TRANSIT STORES	TIP ID:	6628	Agency ID: T21448
FARMWELL ROAD WIDENING FROM 4 TO 6 LANES	TIP ID:	6664	Agency ID: 106996
Grant and Project Management	TIP ID:	4489	Agency ID: VRE0008
HB2.FY17 RTE 7 CORRIDOR IMPROVEMENTS - PHASE 2 GARVEE DEBT	TIP ID:	6547	Agency ID: 110378
I-395 EXPRESS LANES NORTHERN EXTENSION	TIP ID:	6593	Agency ID: 110739
I-495 Northern Section Shoulder Use Debt Service	TIP ID:	6361	Agency ID: 106025
I-66 / Route 15 IINTERCHANGE RECONSTRUCTION	TIP ID:	5930	Agency ID: 100566
I-66 / Route 15 IINTERCHANGE RECONSTRUCTION GARVEE DEBT SERVI	TIP ID:	6543	Agency ID: 110376
I-66 Inside of the Beltway Initiatives	TIP ID:	6544	Agency ID: 108424
I-66 Inside of the Beltway Initiatives GARVEE DEBT SERVICES	TIP ID:	6545	Agency ID: 110392
Lee Highway Widening Phase II	TIP ID:	6604	Agency ID: 110329
Lee Highway Widening Phase II GARVEE DEBT SERVICE	TIP ID:	6605	Agency ID: 111986
NEABSCO MILLS ROAD - Widen to 4 lanes	TIP ID:	6541	Agency ID: 107947
Project Grouping: Construction: Recreational Trails	TIP ID:	6485	Agency ID:
Project Grouping: Constuction : Federal Lands Highway	TIP ID:	6441	Agency ID:
PRTC - Bus Acquisition / Replacement Program	TIP ID:	4506	Agency ID: PRTC0005
PRTC - Preventive Maintenance	TIP ID:	5601	Agency ID: PRTC0004
PRTC COMMUTER ASSISTANCE PROGRAM	TIP ID:	6629	Agency ID: T21457
PRTC Security Enhancements	TIP ID:	5707	Agency ID: PRTC0006
RICHMOND HIGHWAY CORRIDOR IMPROVEMENTS	TIP ID:	6443	Agency ID: 107187
Riverside Parkway (VA Route 7 North Collector Road) Extension	TIP ID:	6662	Agency ID: 105784
Rogues Road Reconstruction	TIP ID:	6429	Agency ID: 104300

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Rolling Road	TIP ID:	6247	Agency ID: 5559
Rolling Stock Acquisition	TIP ID:	4534	Agency ID: VRE0009
Rolling Stock Modifications and Overhauls	TIP ID:	4818	Agency ID: VRE0001
Route 1 Widening from Featherstone Road to Mary's Way	TIP ID:	6446	Agency ID: 104303
Route 28 Metrorail Station (Innovation Station)	TIP ID:	6362	Agency ID: 102891 and FFX0
Route 28 Widening	TIP ID:	6298	Agency ID: 96721
Route 606 Loudoun CountyParkway / Old Ox Rd.Reconstruction	TIP ID:	6202	Agency ID: 97529
ROUTE 7/GEORGE WASHINGTON BLVD OVERPASS	TIP ID:	6553	Agency ID: 105584
ROUTE 7/ROUTE 690 INTERCHANGE #SMART18	TIP ID:	6618	Agency ID: 111666
Rte 621 BALLS FORD ROAD WIDEN TO 4 LANES	TIP ID:	6623	Agency ID: T20903
RTE 840 UNIVERSITY BOULEVARD WIDENING AND EXTENSION -PE ONL	TIP ID:	6559	Agency ID: 104816
Security Enhancements Systemwide	TIP ID:	4277	Agency ID: VRE0003
Soapstone Connector	TIP ID:	6583	Agency ID: 112479
STERLING BOULEVARD - 4 LANE CONSTRUCTION ON NEW ALIGNMENT	TIP ID:	6663	Agency ID: 105783
Sudley Road 3rd Lane, NB	TIP ID:	6617	Agency ID: T-105
Sycolin Road	TIP ID:	6203	Agency ID: 102895
TDM Monitoring Funds	TIP ID:	6661	Agency ID: 106474
TIP Grouping for Preventive Maintenance for Bridges	TIP ID:	5525	Agency ID: TIPGRP006
TIP Grouping project for Construction: Safety/ITS/Operational Improveme	TIP ID:	5506	Agency ID: TIPGRP003
TIP Grouping project for Construction: Transportation Enhancement Byw	TIP ID:	5523	Agency ID: TIPGRP004
TIP Grouping project for Maintenance: Traffic and Safety Operations	TIP ID:	5526	Agency ID: TIPGRP007
TIP Grouping project for Preventive Maintenance and System Preservatio	TIP ID:	5524	Agency ID: TIPGRP005
Transit : Access	TIP ID:	6333	Agency ID:
Transit : Vehicles	TIP ID:	6331	Agency ID:
Transit Ridesharing	TIP ID:	6330	Agency ID:
Transit Store Funding - Alexandria	TIP ID:	6626	Agency ID: T21453
US 1/RT 123 Interchange Construction Phase-I (Route 1 Widening ony)	TIP ID:	6310	Agency ID: 94102
VA 234 Bypass Interchange @ Balls Ford Road	TIP ID:	6621	Agency ID: T20906
VA Route 645 Extended - Westwind Drive	TIP ID:	6659	Agency ID: 111670
Virginia Statewide Vehicle Fuel Conversion Program	TIP ID:	6041	Agency ID: T11802
VRE Rippon Platforms	TIP ID:	6320	Agency ID: T10671
VRE Stations and Facilties	TIP ID:	4310	Agency ID: VRE0011
VRE Storage Yards Improvements	TIP ID:	4070	Agency ID: VRE0007
VRE Track Lease Improvements	TIP ID:	5489	Agency ID: VRE0012
Widen East Spring Street	TIP ID:	6537	Agency ID: 105521
Widen Liberia Avenue - PE Only	TIP ID:	6550	Agency ID: 102903

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Widen US Route 1 TIP ID: 6204 Agency ID: 90339

WMATA REPLACEMENT BUSES TIP ID: 6631 Agency ID: T21031, T21033

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 4070 Agency ID: VRE0007	Title: VRE Storage	Yards Improv	ements			<u>'</u>	Complete: 2	2045 Total (Cost: \$8	35,412
Facility:	Sect. 5307	62/34/4	25,699 с	9,770 c						9,770
From: Systemwide To:	Sect. 5309	62/34/4	262 c							
	Sect. 5337-SGR	62/34/4	15,831 a	14,987 c						14,987
			41,051 c							
								7	otal Funds:	24,757

Description: As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

TIP ID: 4277 Agency ID: VRE0003	Title: Security Enha	ancements	Systemwide	Complete: 2045 Total Cost:	\$6,180		
Facility: From: Systemwide	Sect. 5307	80/16/4	1,017 c	105 c	105 c		210
To:	Sect. 5337-SGR	80/16/4	676 c				
						Total Funds:	210

Description: Grantees must certify that at least 1% of 5307 funding received each fiscal year is being used for transit security projects.

TIP ID: 4310 Agency ID: VRE0011	Title: VRE Stations	and Facilti	es			Complete: 2045 Total Cost:	\$650,002
Facility: VRE Stations and Facilities From: Systemwide	Sect. 5307	80/20/0	957 c				
To:	Sect. 5309	80/20/0	500 c				
	Sect. 5337-SGR	80/16/4	13,956 с	2,495 c	946 c		3,441
	Sect. 5337-SGR 1	62/34/4	5,000 c	5,000 c	5,000 c		10,000
						Total Fund	ls: 13,441

Description: Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations throughout the VRE system. Includes upgrades at Washington Union Terminal.

TIP ID: 4489 Agency ID: VRE0008	Title: Grant and F	Project Manag	ement			Complete: 2045	Total Cost:	\$11,370
Facility: System Wide	Sect. 5307	80/20/0	3,846 a	650 a	650 a			1,300
From: Northern Virginia								· · · · · · · · · · · · · · · · · · ·
To:							Total Fund	ds: 1,300

Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 4506 Agency ID: PRTC0005	Title: PRTC - Bus	Acquisition / R	Replacement	Program			Complete:	Total Co	st:	\$10,338
Facility: PRTC - Bus Acquisition From: NOVA Districtwide	CMAQ	29/67/4	18,303 c							
To:	Sect. 5307	100/0/0	1,200 c	850 c	850 c	850	С			2,550
	Sect. 5309	80/16/4	572 a							
	Sect. 5339(a)	100/0/0	3,600 c							
	-							Tot	al Funds	2,550

Description: Replacement of sixteen commuter buses manufactured in 2002 that have reached the end of their useful life.

TIP ID: 4534 Agency ID: VRE0009	Title: Rolling Stock	Acquisition	า			Complete: 2045 Total Cost: \$64	17,913
Facility: VRE Rolling Stock	Sect. 5307	80/16/4	3,894 с	1,947 c	1,947 c		3,894
From: Systemwide To:	Sect. 5337-SGR	80/16/4	9,314 с	4,657 c	4,657 c		9,314
						Total Funds:	13 208

Description: This project includes funding for procurement additional rolling stock to support fleet expansion and fleet replacement, including 29 coaches under the current contract with Sumitomo.

TIP ID: 4818 Agency ID: VRE0001	Title: Rolling Stock	Modification	ons and Overha	auls	Complete: 2045 Total Cost: \$48,2	207
Facility: VRE Rolling Stock From: Systemwide	Sect. 5307	80/16/4	3,388 с			
To:	Sect. 5309	80/16/4	2,283 c			
	Sect. 5337-SGR	80/16/4	22,239 c	3,420 c		3,420
					Total Funds:	3.420

Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet as well as other ongoing improvements consistent with BRE;s rolling stock asset management program. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. Implementing PTC as required by FRA.

TIP ID: 5489	Agency ID: VRE0012	Title: VRE Trac	k Lease Improve	ements	Complete: 2045 Total Cost: \$685	,430	
Facility: VRE	Track	STBG	50/34/16	95,218 c	18.190 c		18,190
From: Syste	mwide			·			
т						Total Funds:	18,190

Description: Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on, railroad systems owned by Amtrak, CSX, and Norfolk Southern.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5503 Agency ID: TIPGRP001	Title: Construction	: Bridge Reha	bilitation/Re	eplacement/F	Reconstructi	ion	Complete:	Total Co	ost: \$1 8	34,923
Facility: District-wide Bridges	AC	89/11/0			530 a					530
From: To:	AC Conversion	80/20/0		125 c	4,384 c					4,509
	RSTP	80/20/0				125	a			125
	STBG	80/20/0			74 a					74
	-							То	tal Funds:	5,238

Description: TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. Individual projects within STIP Group are shown on Appendix A.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5506 Agency ID: TIPGRP003	Title: TIP Grouping	project for C	Construction:	Safety/ITS/0	Operational I	mprove	Complete:	Total Co	ost: \$9 7	75,536
Facility: Safety/ITS/Operational Projects	AC 2	91/9/0		8,055 c	11,815 c	78 d	;			19,948
From: Districtwide To:	AC 5	83/17/0		1,057 a	20,941 a	16,950 a	l			38,948
	AC Conversion	80/20/0		878 a	1,203 a	1,301 a	<u> </u>			4,547
				445 c	437 c	283 (•
	CMAQ 1	80/20/0		400 a	1,822 a	2,530 a	l			7,969
				2,306 c		911 0	;			
	DEMO	80/20/0		1,073 c						1,073
	HSIP	90/10/0		690 a	111 a	89 k)			2,149
				605 b	278 b					
					376 c					
	NHPP	80/20/0		781 c	4,987 a					5,768
	RSTP	80/20/0		5 a	150 a	1,291 a	1			9,476
				875 b	3,125 c	600 0	;			
				3,430 c						
	State/Local	0/80/20		688 c	63 a					751
	STBG	80/20/0		1,313 b	1,270 c					7,437
				4,854 c						
								To	tal Funds	98.066

Total Funds: 98,066

Description: TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5523 Agency ID: TIPGRP004 Titl	le: TIP Grouping	project for C	Construction				Complete:	Total C		76,344
Facility: Transportation Enhancement Byway Non-Tr From: NoVA District	AC	100/0/0		10 b		330 b)			340
To:	AC 1	92/8/0		11,779 c	6,537 c	718 c	;			19,034
	AC 2	80/20/0		139 a	292 a	425 a	1			856
	AC Conversion	80/20/0		63 a	166 a	285 a	ı			1,421
				238 c		669 c	;			
	CMAQ	80/20/0		2,084 a	313 a	13 a	ı			10,981
				5,802 c	2,081 c	688 c	;			
	DEMO	80/20/0		196 c						196
	NHPP	80/20/0		188 b	500 c					688
	RSTP	80/20/0		398 a	745 a	200 a	1			4,034
				1,567 c	403 c	721 c	;			
	STBG	80/20/0		1,331 c						1,331
	TAP	80/20/0		403 c						403
								T	otal Funds:	39.284

otai Funds: 39

Description: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See Appendix A to see individual projects within this STIP Group.

TIP ID: 5524	Agency ID: TIPGRP005	Title: TIP Groupi	ng project for	Preventive M	aintenance an	d System Pr	eservat Complete:	Total Cost:	\$86,157
•	ntive Maintenance and System Pr	reser STBG 9	100/0/0	50,464 c	16,242 c	20,571 c	20,654 c		57,467
From: NoVA To:	District							Total Fund	s: 57,467

Description: This listing covers a number of projects/programs througout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5525 Agency ID: TIPGRP006	Title: TIP Group	ing for Preventiv	e Maintena	nce for Bridge	es		Complete:	Total C	Cost: \$	17,741
Facility: Bridges From: NoVA District	NHPP	100/0/0	1,274 c							
To:	STBG 9	100/0/0	13,947 с	2,734 c	3,462 c	3,476	C			9,672
	STP/E	100/0/0	2,905 с							
								To	otal Funds:	9,672

Description: TIP Grouping for Preventive Maintenance for Bridges.

TIP ID: 5526 Agency ID: TIPGRP007	Title: TIP Group	ing project for	Maintenance:	Traffic and S	afety Operati	ions Complete:	Total Cost: \$:	39,434
Facility: Traffic and Safety Operations From: NoVA District	STBG	100/0/0	4,047 c	3,632 c	4,600 c	4,618 c		12,850
To:	STBG 9	100/0/0	71,689 c					
							Total Funds:	12,850

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.

TIP ID: 5601	Agency ID: PRTC0004	Title: PRTC - Preve	ntive Maint	enance		Complete: 2045 Total Cost:						
Facility: From:		Sect. 5307	80/0/20	14,008 c	2,120 c	2,120 c	2,120 c		6,360			
To:		Sect. 5337-SGR	80/0/20	6,200 c	770 c	770 c	770 c		2,310			
		Sect. 5339(a)	80/0/20	1,965 c	2,030 c	2,030 c	2,030 c		6,090			
		STBG	80/16/4	938 с								
								Total Funds:	14,760			

Description: Maintenance of the Omniride and Omnilink fleet.

TIP ID: 5707 Agency ID: PRTC0006	Title: PRTC Secu	rity Enhancem	ents			Complete:	Total Cost:	\$846
Facility: PRTC Transit Center From:	Sect. 5307	80/16/4	31 c	17 c	17 c	18 c		52
FIGURE							Total Funds:	52

Description: Ongoing

Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5930 Agency ID: 100566	Title: I-66 / Route 1	5 IINTERCHA	NGE RECON	ISTRUCTION	l		Complete:	Total (Cost: \$	559,058
Facility: i-66 From: Rte. I-66/Rte 15 Interchange	AC	100/0/0	1,486 b 23,342 c	1,845 b	1,614 b 324 c	2,036 c				5,819
То:	AC Conversion	100/0/0	5,000 b 58,320 c							
	IM	90/10/0	3,400 a							
	NHPP	100/0/0	2,026 b							
								7	otal Funds:	5,819

Description: FROM: 0.224 Miles West of Rte. 15 TO: 0.371 Miles East of Rte. 15 (0.8380)

TIP ID: 6041	Agency ID: T11802	Title: Virginia State	wide Vehicl	e Fuel Convers	sion Program	า	Complete:	Total Cost:	\$25,740
Facility:		AC	80/20/0	37,834 с					
From: To:		AC Conversion	80/20/0	1,227 c					
		CMAQ	80/20/0	6,334 c	600 c	1,000 c	2,754 c		4,354
								Total Funds	s: 4,354

Description: The project is for implementing the Statewide Vehicle Fuel Conversion Program.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6202 Agency ID: 97529	Title: Route 606 Lo	udoun Coun	tyParkway /				Complete:	Total		590,700
Facility: VA 606 Loudoun County Parkway	AC	100/0/0	150 a							
From: VA 621 Evergreen Mills Road			24,704 b							
To: VA 267 Dulles Greenway			118,776 c							
	AC 1	80/20/0	3,083 b							
	AC Conversion	80/20/0		1,469 b	1,614 b					3,083
	HBRRP	100/0/0	750 a							
	RSTP	80/20/0	2,404 a							
			6,026 b							
								7	otal Funds:	3,083

Description: Reconstruct and widen Route 606 to a four lane divided roadway with a continuous shared-use path along its north side between Route 621 (Evergreen Mills Road) and Route 267 (Dulles Greenway). Other major elements include: reconstruction of Route 606 and Loudoun County Parkway intersection at Route 842, Arcola Road, and a bridge that carries Old OX Road over the Horsepen dam emergency spillway.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6203 Agency ID: 102895	Title: Sycolin Road						Complete:	Total (Cost: \$	15,450
Facility: Sycolin Road	AC	80/20/0	1,622 c							
From: Tolbert lane To: Leesburg S Corporate Limits	AC 1	100/0/0	4,062 c							
	AC Conversion	80/20/0		1,583 c	39 c					1,622
	EB/MG	80/20/0	606 c							
	REVSH	0/50/50	1,000 a							
			1,500 b 9,700 c							
			·							
	RSTP	80/20/0	387 b 2,169 c							
	State/Local	0/50/50	1,106 b 8,894 c							
	STBG 9	80/20/0	878 c							

Total Funds:

1,622

Description: Widen Sycolin Road from two to four lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VU33: Widen Sycolin Rd. between VA 7/US 15 Bypass and Leesburg SCL).

TIP ID: 6204 Agency ID: 90339	Title: Widen US	Route 1				Complete:	Total Cost:	\$7,490
Facility: US 1	AC	100/0/0	8,020 a					
From: Brady's Hill Road 0.1 miles south of To: Dumfries Road 02. miles north of	EB/MG	80/20/0	182 a					
	NHPP	100/0/0	125 a					
	RSTP	80/20/0	30 a	16 a	21 a	23 a		60
	STBG	80/20/0	365 a					
							Total Funds	. 60

Description: Widen US Route 1 from 4 to 6 lanes between the above cited limits. This segment is part of a larger project included in the regional air quality conformity analysis (VP1ad: Widen US 1 between Brady's Hill Rd. and Cardinal Drive)

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6247 Agency ID: 5559 Titl	e: Rolling Road						Complete: 2	2025 Total (Cost: \$5	51,210
Facility: VA 638 Rolling Road	AC	100/0/0				1,580 c	:			1,580
From: VA 286 Fairfax Co. Pkwy (0.369 mi N. of Pk To: VA 644 Old Keene Mill Road	AC 1	80/20/0		4,599 b						4,599
	AC Conversion	80/20/0		1,457 b						1,457
	AC Conversion 1	68/32/0			3,142 b					3,142
	CMAQ	80/20/0	1,120 a							
	EB/MG	80/20/0		204 b						204
	Local	0/0/100	5,000 a	10,766 b		8,734 c	:			19,500
	REVSH	0/100/0	141 a							
			4,856 b							
	RSTP	80/20/0	1,858 a	1,500 b						1,500
								7	Total Funds:	31,982

Description: Widening to 4 lanes

TIP ID: 6298 Agency ID: 96721	Title: Route 28 \	Widening				Complete:	2017 Total Cost:	\$13,778
Facility: VA 28 Nokesville Rd	AC	80/20/0	488 c					
From: Godwin Drive To: City Southern Corporate Limits	AC 1	100/0/0	3,157 c					
	NVTA	0/100/0	5,323 c					
	NVTA	100/0/0	5,323 c					
	REVSH	50/50/0	2,538 с					
	RSTP	80/20/0	1,312 a	128 c	170 c	187 c		485
			5,000 b					
			6,850 c					
	-						Total Fu	nds: 485

Description: Widen to six lanes

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6310 Agency ID: 94102	Title: US 1/RT 1	23 Interchange C	Construction	Phase-I (Rou	ute 1 Widen	ing ony)	Complete:	Total C	ost:	\$56,414
Facility: US 1	AC	100/0/0	76,749 c							
From: 0.50 miles South of existing Rte 123 To: 0.40 miles North of exisiting Rte 123	NHPP	100/0/0	8,439 c	3,291 c	8,128 c	1,484	С			12,903
	RSTP	80/20/0	525 c							
	STBG	100/0/0	83 c	3,800 c						3,800
								To	tal Funds	: 16,703

Description: Wide Route 1 in association with the US-1/RT 123 Interchange project.. Purpose: improve the flow of traffic, reduce accidents, and support traffic demand from the planed development in the area.

TIP ID: 6320 Agency ID: T10671	Title: VRE Ripp	on Platforms			Complete: 2025 Total Cost: \$10),891
Facility: US 1	AC	100/0/0	7,290 c			
From: Farm Creek Drive To: Rippon Blvd.	CMAQ	80/20/0	2,100 a	1,755 a		6,289
			6,031 c	4,534 c		
	<u></u>				Total Funds:	6,289

Description: Project includes additional funding for environmental review, PE/final desing and construction to lengthen the exisiting platform at the VRE RIppon station from 400 feet to 650 feet and extend the canopy by 100 feet and design and construction of a second, 650 platform, canopy and elevator.

	226
Total Funds:	226
	Total Funds:

TIP ID: 6330	Agency ID:	Title: Transit Ridesl	naring			Complete:	Total Cost:	\$23,508
Facility: From:		AC	100/0/0			47 c		47
To:		AC Conversion 1	80/20/0	6,215 a	5,492 a	6,419 a		18,126
		CMAQ	80/20/0			35 c		35
							Total Funds	: 18,208

Description:

Description:

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6331	Agency ID:	Title: Transit: Vehicles					Complete:	Total	Cost:	\$34,474
Facility:		AC Conversion 1 80/20/0		2,655 c						2,655
From: To:								7	otal Funds	2,655

TIP ID: 6333	Agency ID:	Title: Transit : Access			Complete:	Total Cost:	\$24,205
Facility:		AC Conversion 80/20/0	202 c	4,183 c			4,385
From:						Total Fund	lo: 1 20E
To:						i Otai Fulid	ls: 4,385

Description:

Description:

TIP ID: 6361	Agency ID: 106025	Title: I-495 Norther	n Section SI	noulder Use D	ebt Service		Complete:	Total Cost:	\$21,418
Facility: I-495 From: South of Old Dominion Drive Overpass		AC	100/0/0	29,993 с					
	e Washington Memorial Highway	AC Conversion	100/0/0	4,257 c					
		NHPP	100/0/0	2,857 с	1,427 c	1,427 c	1,426 c		4,280
								Total Funds	s: 4,280

Description: Debt service line item for I-495 Northern Section Shoulder Use. Associated with construction project UPC 105130.

TIP ID: 6362	Agency ID: 102891	and F	Title: Route 28 I	Metrorail Station	n (Innovation	Station)		Complete: 2018 Total Cost:	\$83,000
•	novation Station r Line at Route 28		CMAQ	80/20/0	9,251 c	1,773 c	45 c		1,818
To:	T Line at Route 26		NVTA	0/100/0	69,000 c				
			-					Total Funds	s: 1,818

Description: This metrorail station, part of PH II of the Silver Line extension, is vital to support the increase in development that has been approved. It will include pedestrian and bicycle improvements, bus bays and bus stop improvements, and park-and-ride and kiss-and-ride facilities. There is \$69 million in prior years (FY 2014) NVTA funding allocated to this project.

TIP ID: 6402	Agency ID: VRE0018	Title: CSX RF&P R	ail Corridor	Capacity Imp	rovements	Com	plete: 2025	Total Cost:	\$104	,160
Facility: CSX I	RF&P Rail Corridor	State/Local	0/50/50	20,890 с	10,000 c					10,000
From: CF 55	7 Hamilton Interlocking (HA)				·			Total Fu		40.000
To: CF 10	063 Slaters Lane Interlocking							Total Fu	nas:	10,000

Description: Track, Signal and Switch work and VRE second platforms that support capacity expansion, operational flexibility and service expansion, including the VRE Potomac Shores Station

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6429 Agency ID: 104300	Title: Rogues R	load Reconstruct	tion				Complete: 2	2020 Total (Cost:	\$9,391
Facility: Rogues Road	AC	100/0/0			5,901 c					5,901
From: Fauquier/Prince William County Line To: RT 605	STBG	80/20/0	767 a		1,473 c					1,473
			1,250 b							
								7	otal Funds	7 37/

Description: Reconstruction without added capacity. Reconstruct and widen travel lanes and shoulders, improve drainage and safety of road and minimize maintenance.

TIP ID: 6441	Agency ID:	Title: Pr	roject Grouping: Constu	uction : Federal Lands Highway	Complete:	Total Cost:	\$10,541
Facility:		AC	100/0/0	4,428 a			4,428
From:						Total Fund	ds: 4,428
To:						rotar rum	.,0

Description: Grouping for federally funded transportation improvements on federal lands.

TIP AMD to add Federal Lands grouping - add \$163,363 (PB - FLAP) FFY15 CN
phase (Ico 05/27/15)

TIP ID: 6443 Agency ID: 107187	Title: RICHMOND I	HIGHWAY CO	RRIDOR IMP	PROVEMENTS	Complete: 2022 Total Cos	t: \$214,773
Facility: US 1 Richmond Highway	AC	100/0/0	3,500 a	2,700 a	114,180 b	116,880
From: VA Jeff Todd Way To: VA Sherwood Lane	NVTA-BOND	0/100/0	1,000 a			
	REVSH	0/50/50			20,000 b	20,000
	RSTP	80/20/0	9,000 a		8,093 b	8,093

Description: Project will reconstruct and widen Richmond Highway (US Route 1) from four to six lanes and add bicycle and pedestrian facilities between the Mount Vernon Memorial Highway and Napper Road.

Amendment: New Funding Approved on: 2/1/2019

update based on actual oblig's & current estimate: move \$800,000 (AC-Other NVTA) from FFY18 to Prev, move \$2,700,000 (AC-Other NVTA) from FFY18 to FFY19, PE phase; add \$114,179,601 (AC-Other NVTA), \$10,000,000 (REVSH) & \$6,474,595 (RSTP) FFY21 RW phase.

Total Funds: 144,973

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6446 Agency ID: 104303	Title: Route 1 Wide	ning from Fe	atherstone l	Road to Mary	's Way		Complete: 2	.019 Total C	Cost:	84,574
Facility: US 1 Route 1 From: Featherstone Road	AC	100/0/0	6,540 b							
To: Mary's Way	AC Conversion	85/15/0	9,242 b	9,213 b	5,620 b					14,833
	NHPP	100/0/0	4,205 b							
	NVTA-PAYGO	0/100/0	4,100 a 23,600 b	37,535 c						37,535
	RSTP	80/20/0	-200 a							
								T	otal Funds:	52.368

Description: Widen from a 4 lane undivided highway to a 6 lane divided highway

TIP ID: 6485	Agency ID:	Title: Project G	rouping: Constr	uction: Recre	ational Trails	Complete:	Total Cost:	\$4,833
Facility:		AC	100/0/0		736 c			736
From: To:		RSTP	80/20/0	2,188 b	2,830 c			2,830
							Total Funds	3.566

Description: Project Grouping for construction of recreational trails that do not impact the Air Quality Conformity Analysis.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6519 Agency ID: 99478	Title: #HB2.FY17 R	TE 7 CORRIE	OR IMPROV	/EMENTS - I	PHASE 1		Complete: 2	2022 Total	Cost: \$18	7,914
Facility: RT 7 Leesburg Pike From: Reston Ave	AC	80/20/0	25,929 c							
To: Jarrett Valley Drive	AC 1	100/0/0	196 a							
·			27,000 b							
			137,511 c							
	AC Conversion	80/20/0		12,131 c	21,781 c	1,278 c				35,190
	AC Conversion 1	100/0/0		1,154 a 235 b	2,039 b	2,768 b				6,196
	NHPP	100/0/0	1,899 a							
	RSTP	80/20/0	6,217 b							
			16,418 c							
	STBG 9	100/0/0	2,748 с							

Total Funds: 41,386

Description: Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB.

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FROM: Reston Avenue TO: Jarrett Valley Drive (0.5000 MI)

TIP ID: 6537 Agency ID: 105521	Title: Widen East S	pring Street				Complete: 2019	Total Cost:	\$11,468
Facility: Spring Street From: Herndon Parkway	AC	100/0/0	73 a 2,000 b	3,373 b	3,512 c			6,885
To: Fairfax County Parkway	AC 1	80/20/0		715 b				715
	AC Conversion	80/20/0			415 b	200 b		615
	RSTP	80/20/0		90 b				90
							Total Fur	nds: 8,305

Description: Widen Spring Street from 4 lanes to 6 lanes, FXCO PKWY ramp improvements, intersection improvements, sidewalk



NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6539 Agency ID: 106917	Title: #HB2.FY17 R	TE 7 CORRIE	OOR IMPROV	'EMENTS - P	HASE 2		Complete: 2	2024 Total	Cost: \$12	5,958
Facility: VA 7 Leesburg Pike	AC	100/0/0	345 a							
From: Reston Avenue			35,000 b							
To: 500 ft. E of Colvin Forest Drive			43,084 c							
	AC 1	0/100/0	957 a							
	AC 3	85/15/0	С							
	AC Conversion	100/0/0		49 a 853 b	947 b	1,636 b				3,485
	AC Conversion 2	80/20/0		8,547 c	7,027 c	14,079 c				29,653
	NHPP	100/0/0	1,190 a							
			375 b							
	RSTP	80/20/0	43 a							
			26,040 c							
									Total Funda.	22.420

Total Funds: 33,138

Description: Phase 2 for Rt 7 Corridor Improvements to add one travel lane both EB and WB; upgrade intersections; and construct pedestrian and bicycle facilities EB and WB

Reconstruction w/ Added Capacity - FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI)

TIP AMD - add \$34,658 (RSTP) & \$956,677 (AC-Other GARVEE) FFY17 PE phase. (Ico 9/27/16)

child project of UPC 99478

FROM: Reston Avenue TO: 500 ft. E of Colvin Forest Drive (3.2500 MI)

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6541 Agency ID: 107947	Title: NEABSCO MI	ILLS ROAD -	Widen to 4 la	anes			Complete: 2	2024 Total C	Cost:	\$35,013
Facility: Neabsco Mills Road From: Smoke Court	AC	80/20/0	453 b		1,596 b					1,596
To: US 1 Jefferson Davis Highway	AC Conversion	80/20/0				1,596	b			1,596
	REVSH	50/50/0	2,000 b							
	RSTP	80/20/0	2,650 a		4,689 b					4,689
			1,848 b							
								Te	otal Funds.	: 7,881

Description: Widen Neabsco Mills Road to 4 lanes between Smoke Ct (S. of Dale Blvd) and Route 1.

TIP ID: 6543 Agency ID: 110376	Title: I-66 / Route 1	5 IINTERCH	ANGE RECON	STRUCTION	GARVEE DEI	BT SE Complete:	Total Cost:	\$17,543
Facility: I 66	AC	100/0/0	14,612 a	1,650 a				1,650
From: Rte. I-66/Rte 15 Interchange To:	AC Conversion 100/0/0					3,016		
	NHPP	100/0/0	2,931 a					
							Total Funds	: 4.666

Description:

TIP ID: 6544 Agency ID: 108424	Title: I-66 Inside of	the Beltway	Initiatives			Complete:	Total Cost:	\$125,000
Facility: I 66 From: I 495	AC	100/0/0	9,466 a -4,200 b					
To: US 29 Near Rosslyn, Arlington			-5,100 c					
	AC Conversion	100/0/0	1,031 a	4,253 a	3,214 a	4,050 b		12,373
	-				750 b	106 c		
	NHPP	100/0/0	4,003 a	3,214 a				3,214
	·							

Total Funds: 15,587

Description: From: Exit 67 DULLES AIRPORT ACCESS ROAD TO: 71 N. GEORGE MASON DRIVE (4.0000MI)

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6545 Agency ID: 110392	Title: I-66 Inside of	the Beltway	Initiatives G	ARVEE DEBT	SERVICES		Complete:	Total C	Cost:	\$30,418
Facility: 166	AC	100/0/0	26,621 a							
From: I 495 To: U 29 Near Rosslyn, Arlington	AC Conversion	100/0/0		3,438 a	3,236 a	3,045	а			9,719
	NHPP	100/0/0	3,797 a							
								Te	otal Funds	: 9.719

Description:

TIP ID: 6546 Agency ID: 110377	Title: #HB2.FY17 R	TE 7 CORRI	DOR IMPROV	EMENTS - P	H 1 GARVEE	DEBT	Complete: 20	22 Total Cost:	\$31	1,473
Facility: VA 7	AC	100/0/0	23,294 a	6,463 a						6,463
From: Reston Avenue To: Jarrett Valley Drive	AC Conversion	100/0/0	1,017 a	1,051 a	1,682 a	2,161 a	1			4,894
	NHPP	100/0/0	698 a							
	-							Total F	unds:	11,357

Description:

90

TIP ID: 6547 Agency ID: 110378	Title: HB2.FY17 RT	E 7 CORRIE	OR IMPROVE	EMENTS - PH	IASE 2 GARV	/EE DE	Complete: 2022	Total Cost:	14,931
Facility: VA 7	AC	100/0/0	14,197 a						
From: Reston Avenue To: Jarrett Valley Drive	AC Conversion	100/0/0		1,401 a	1,552 a	1,457 a			4,410
	NHPP	100/0/0	1,566 a						
								Total Funds:	4,410

Description:

₫%

TIP ID: 6548 Agency ID: 110375	Title: #HB2.FY17 C	onst Inter A	Γ RTE 15/17/29	BUS GARVE	E DEBT SER	RVICES Complete:	Total Cost:	\$9,037
Facility: US 15 INTERCHANGE	AC	100/0/0	8,098 a					
From: US 29 To: VA 17	AC Conversion	100/0/0	428 a	818 a	764 a	719 a		2,301
	NHPP	100/0/0	485 a					
							Total Funds:	2.301

Description:

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6550 Agency ID: 102903 Title: Widen Liberia Avenue - PE Only Complete: Total										
Facility: Liberia Avenue	RSTP	80/20/0	911 a	643 a						643
From: VA 28								7	otal Funds	643

To: Quarry Road

Description: Reconstruction w/ Added Capacity

TIP ID: 6553 Agency ID: 105584	Title: ROUTE 7/GE	ORGE WASH	INGTON BL	/D OVERPASS	3	Complete:	Total Cost:	27,339
Facility: VA 7 Harry Bird Highway From: Overpass @ G.W. Blvd	AC	80/20/0	191 b	11,526 c				11,526
To:	AC Conversion	80/20/0		191 b	8,526 c	3,000 c		11,717
	RSTP	80/20/0	1,367 a	8,031 c				8,031
			5,722 b					
							Total Funds:	31,274

Description: Project will Improve traffic operations on Route 7 by constructing a grade separated overpass at Route 1050 George Washington Blvd. FROM: 0. 25 MI. S. OF RESEARCH PLACE TO: CENTER LINE OF RESEARCH PLACE (0.2500 MI)

TIP ID: 6559 Agency ID: 104816	Title: RTE 840 U	JNIVERSITY BOU	LEVARD WIDENING AND EXTENSION -PE O Complete:	Total Cost: \$	32,985
Facility: University Boulevard	RSTP	80/20/0	1,700 a		1,700
From: VA 1566 Suddly Manor Drive	-		<u> </u>		
To: VA 621 Devlin Road				Total Funds:	1,700

Description: FROM: Route 621 (Devlin Road) TO: Route 1566 (Sudley Manor Drive) (1.2900 MI)

TIP ID: 6583 Agency ID: 112479	Title: Soapstone	Connector			Complete: 2022 Total Cos	t: \$215,900
Facility: Soapstone Connector	AC	100/0/0	7,740 a		125,291 b	125,291
From: Sunrise Valley Dr To: Sunset Hills Dr	NVTA	0/0/100	8,250 a			
	REVSH	0/50/50		1,470 a	10,709 b	12,179
					Tota	Funds: 137,470

Description: New multimodal roadway between Sunset Hills Rd and Sunrise Valley Dr. in Reston. Near Wiehle-Reston East Metrorail Station, includes crossing over the Dulles Corridor. Includes 4 lane cross section, on-road bike, sidewalk, and shared use path.

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6593 Agency ID: 110739	Title: I-395 EXPRESS LANES NORTHERN EXTENSION						Complete: 2	2020 Total (Cost: \$46	2,000
Facility: I 395	PRIV	0/0/0	303,492 c	158,508 c						158,508
From: Turkeycock Run								7	Total Funds:	158 508

To: Vicinity of Eads Street

Description: To construct I395 Express Lanes Northern Extension from Edsall Road to Washington DC Line. (Consessionaire Transurban)

TIP ID: 6600 Agency ID:	Title: Dulles West Boulevard Phase 1	Title: Dulles West Boulevard Phase 1				
Facility: Dulles West Blvd	NVTA-PAYGO 0/100/0	8,100 b		8,100		
From: Dulles Landing Drive	-	· · · · · · · · · · · · · · · · · · ·				
To: Hutchinson Farm Drive			Total Funds	s: 8,100		

Description:

TIP ID: 6601 Agency ID:	Title: Dulles West Boulevard Phase 2		Complete:	Total Cost:	
Facility: Dulles West Blvd	NVTA-PAYGO 0/70/30	9,114 c			9,114
From: Hutchinson Farm Drive		•		T- (-) F (-	0.444
To: Arcola Blvd				Total Funds:	9,114

Description: 4-lane divided

TIP ID: 6602 Agency ID:	Title: Dulles We	st Boulevard Phase 3	Complete: Total Cost:	
Facility: Dulles West Blvd.	BD	0/0/100	10,600 c	10,600
From: Arcola Blvd. To: Northstar Blvd.	NVTA	0/70/30	12,100 b	12,100
			Total Funds	. 22 700

Description: Construct new 4-lane divided

TIP ID: 6604 Agency ID: 110329	Title: Lee Highway	Widening P	hase II			Complete: 2024	Total Cost: \$	66,974
Facility: US 29 Lee Highway From: VA 659 Union Mill Road	AC	100/0/0	5,478 a					
To: Buckleys Gate Drive	AC Conversion	100/0/0		235 a	246 a	259 a		740
	NHPP	100/0/0	174 a					
							Total Funds:	740

Description: Widen Route 29 from 4 lanes to 6 lanes from Union Mill Road to Buckley's Gate Drive, with added capacity, improved geometrics and pedestrian/bicycle facilities.

Corresponding Debt Service UPC is 111986.

44

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6605 Agency ID: 111986	Title: Lee Highway	Widening Ph	ase II GAI	RVEE DEBT S	SERVICE		Complete:	2037 Total	Cost: \$	19,188
Facility: US 29 Lee Highway From: VA 659 Union Mill Road To: Buckleys Gate Drive	AC	100/0/0	19,125 a			204 8	a			204
	AC Conversion	100/0/0		228 a	216 a					444
	NHPP	100/0/0	184 a							
								7	otal Funds:	648

Description: Debt Service Required for construction of UPC 110329

₫/6

TIP ID: 6617 Agency ID: T-1	05 Title: Sudley Road 3rd Lane, NB	Complete: 2021 Total Cost: \$7,400
Facility: VA 234 Sudley Road	State/Local 0/100/0	7,400 c 7,400
From: Grant Avenue		Total Francis 7 400
To: Godwin Drive		Total Funds: 7,400

Description: Construct the 3rd lane NB between Grant Avenue & Godwin Drive

₫**%**

TIP ID: 6618 Agency ID: 111666	Title: ROUTE 7/	ROUTE 690 INTERCH	ANGE #SMART18	Complete: 2025 Total Cos	st: \$36,1	65
Facility: VA 7 Harry Byrd Highway From: VA 690 Hillsboro Road	AC	100/0/0	3,948 a			3,948
To:	NHPP	100/0/0		602 b		602
				Tota	l Funds:	4,550

Description: This new Interchange at RT 7 and RT 690 will include a shared use path and four ramps.

₫6

Modification: STIP Adjustment

Move \$3,948,000 from FFY18 to FFY19

Approved on: 2/4/2019

TIP ID: 6621 Agency ID: T20906	Title: VA 234 B	ypass Intercha	nge @ Balls Ford Road		Complete: 2027	Total Cost:	\$145,000
Facility: VA 234	PRIV	0/0/0	14,001 a	12,300 b	118,100 c		130,400
From: Balls Foard Relocated				<u> </u>	·		
-						Total Fund	ls: 130,400

Description: Construct an interchange at Balls Ford Road FROM: 0.6 Mi. S. of Existing Balls Ford Road (Rte 621) TO: Existing Balls Ford Road (Rte 621) (0.6000 MI)

TIP ID: 6623 Agency ID: T20903	Title: Rte 621 E	BALLS FORD R	OAD WIDEN TO 4 LANES		Complete: 2023 Tota	al Cost: \$67	7,405
Facility: VA 621 Balls Ford Road	PRIV	0/0/0	5,435 a	9,570 b	52,400 c		61,970
From: VA 234 Sudley Road	-		·		-,		
T 0 . D .						Total Funds:	61,970

To: Groveton Road

Description: FROM: Groveton Road TO: Sudley Road (Route 234) (1.9000 MI)

To:

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6626	Agency ID: T21453	Title: Transit Sto	ore Funding - Ale	exandria				Complete:	2025 Total (Cost:	\$1
Facility:		CMAQ	80/20/0				600 e	;			600
From:									-	Tatal Francis	
To:									,	otal Funds:	600

Description: Monitoring Fund

TIP ID: 6627	Agency ID: T21240	Title: COMMUTE	Title: COMMUTER ASSISTANCE PROGRAM			C	omplete: 20	25 Total C	Cost: \$3	4,533
Facility:		CMAQ	80/20/0	1,415 e	3,198 e	4,131 e	4,484 e	4,811 e	408 e	18,447
From: To:		RSTP	80/20/0	7,040 e	2,975 e	1,029 e				11,044
								T	otal Funds:	29,491

Description:

TIP ID: 6628	Agency ID: T21448	Title: FAIRFAX C	Co	mplete: 202	5 Total Co	st: \$	3,760			
Facility:		CMAQ	80/20/0	600 e	600 e	620 e	640 e	650 e	650 e	3,760
From:		-								
To:								101	al Funds:	3,760

Description:

TIP ID: 6629	Agency ID: T21457	Title: PRTC COM	Title: PRTC COMMUTER ASSISTANCE PROGRAM						ost:	\$2,050
Facility:		CMAQ	80/20/0	300 e	350 e	2,050				
From:								T-	tal Funda	0.050
To:								10	tal Funds:	2,050

Description:

TIP ID: 6630	Agency ID: T21459	Title: BUS REPLA	ACEMENT (OMNIRIDE EXPRESS COMMUTER BUSES)	Complete: 2025	Total Cost:	\$11,978
Facility:		CMAQ	80/20/0		1,500	e 1,500
From:					Total Fund	4 500
To:					Total Fund	s: 1,500

Description:

NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6631	Agency ID: T21031 , T2103	Title: WMATA RI	EPLACEMENT B	USES				Complete: 2	2025 Total (Cost:	\$3,700
Facility:		CMAQ	80/20/0							3,700 e	3,700
From:									7	otal Funds:	2 700
To:									,	Olai Fuilus.	3,700
Description:											

TIP ID: 6659	Agency ID: 11167	70 Title:	VA Route 645 Extended	- Westwind Drive	Complete:	2026 Total Cost:	\$43,278
Facility: VA 64	5 Westwind Drive	A	C 100/0/0	4,654 a	7,600 b		12,254
From: VA 60	7 Loudoun County	(opposite Mooref -				T- (-1 5	- 10.054
To: VA 60	6 Old Ox Road					Total Fui	nds: 12,254

Description: Westwind Drive/Ladbrook Drive (VA Route 645 Extended) will provide an additional road connection across Broad Run between Loudoun County Parkway (VA Route 607) (in the Ashburn Community) and the Old Ox Road (VA Route 606) corridor. Future construction of this four lane divided road segment (Loudoun Typical Section for U4M) and bridge crossing will provide another east west connection in Loudoun's UDA. Between the Dulles Greenway and Evergreen Mills Road there are no other east west roadways across Broad Run, thereby hindering economic development and increasing vehicle miles travels for residents. This project can be found in Loudoun County's Capital Improvement Program and missing link #101 in Eastern Loudoun's Transportation Study.

TIP ID: 6661	Agency ID: 106474	Title: TDM Monitori	ng Funds			Complete: 2023	Total Cost:	\$9,029
Facility:		AC	80/20/0	797 a				797
From: To:		AC Conversion	80/20/0		797 a			797
		CMAQ	80/20/0	8,294 a				8,294
							Total Funds:	9.888

Description: TERMS - actions to reduce automobile emissions through various Transportation Demand Management (TDM) actions. VDOT and other regional stakeholders collaborate through the MWCOG Commuter Connections program to implement the TERMS. This project had been part of a TIP Grouping and is being "un-grouped" to make it easier to for COG staff track Commuter Connections funds.

TIP ID: 6662 Agency ID: 105784	Title: Riverside	Parkway (VA Route	e 7 North Collector Road) Extension	Complete: 2023	Total Cost: \$	14,027
Facility: Riverside Parkway	AC	100/0/0		615 c		615
From: 0.567 Mi W of Loudoun County Parkway To: 0.103 E. of Loudoun County Parkway	REVSH	0/50/50	615 a	10,797 c		13,412
			2,000 b			
					Total Funds	14 027

Description: Construction of a four-lane divided roadway with multi-use trails on both sides to complete the Route 7 North Collector Road between the Route 15 Bypass in Leesburg to the George Washington Boulevard in Ashburn



NORTHERN VIRGINIA FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2019	2020	2021	2022	2023	2024	Total
TIP ID: 6663 Agency ID: 105783	Title: STERLING	BOULEVARD -	4 LANE CO	NSTRUCTIO	N ON NEW A	LIGNME	Complete:	Total (Cost: \$2	24,100
Facility: VA 846 Sterling Blvd	REVSH	0/50/50		2,000 a		5,900 b)			7,900
From: VA 625 Pacific Blvd				· · · · · · · · · · · · · · · · · · ·		·		-	Fatal Francis	7.000
To: VA 634 Moran Road								,	Total Funds:	7,900

Description: THE CONSTRUCTION PROJECT WILL COMPLETE AN EXISTING GAP BY PROVIDING A 4 LANE DIVIDED FACILITY FROM PACIFIC BOULEVARD TO MORAN ROAD.

TIP ID: 6664 Agency ID: 106996	Title: FARMWEL	L ROAD WIDENING	G FROM 4 TO 6 LANES	Complete:	Total Cost:	\$7,000
Facility: VA 640 Farmwell Road	REVSH	0/50/50	1,000 a			1,000
From: Smith Switch Road			<u> </u>			4 000
To: VA 641 Ashburn Road					Total Funds	s: 1,000

Description: Widen Farmwell Road from 4 to 6 lanes

TIP ID: 6665 Agency ID: 114098	Title: CONNECT	FOR ROAD FROM S	UNRISE VALLEY DR TO INNOVATION AVE	Complete: 2022	Total Cost:	\$1,000
Facility: Overpass	AC	100/0/0	1,000 a			1,000
From: VA 5320 Sunrise Valley Drive	-		·			
To: Innovation Avenue					Total Funds:	1,000

Description: Construct a four-lane roadway over the Dulles Toll Road from Sunrise Valley Drive on the south side to Innovation Avenue in Loudoun County on the north side. The project would include pedestrian and bicycle facilities.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5853	Agency ID:	Title: Rail Cars - Re	placement, R	ehabilitatio	n, Expansion	, & Enhancei	ments				
Facility: From:		Local	0/0/100		89,348 e	6,300 e	114,693 e	103,610 e	74,947 e	265,787 e	654,684
To:		PRIIA	50/0/50		235,101 e	81,305 e					316,406
		Sect. 5337-SGR	80/0/20		95,000 e	55,156 e	86,811 e	88,516 e	90,271 e	92,079 e	507,833
		WIP	0/0/100		1,339 e	5,585 e	37,961 e	6,539 e	1,505 e	3,020 e	55,948

Total Funds: 1,534,871

Description: Provides funds for:

- a. Replacement of Rail Cars: replacement of the rail fleet, including the 1000-Series and 4000-Series rail cars.
- b. Rehabilitation of Rail Cars: mid-life rehabilitation of rail fleet.
- c. Rail Fleet Expansion: expansion of the rail fleet to meet ridership growth.
- d. Rail Enhancements: enhancements to the rail fleet that improve safety, reliability, and passenger comfort.
- e. Preventative Maintenance for railcars

TIP ID: 5854	Agency ID:	Title: Buses - Repla	cement, Re	habilitation, Expansion, & I	Enhancemer	nts				
Facility: From:		CMAQ	80/0/20	7,399 e	4,500 e	5,164 e	5,536 e	3,500 e	3,500 e	29,599
To:		Local	0/0/100	13,433 e	11,083 e	19,305 e	12,146 e	18,310 e	19,479 e	93,756
		Sect. 5307	80/0/20	126,187 e	157,114 e	162,296 e	142,155 e	147,847 e	151,404 e	887,003
		Sect. 5339(a)	80/0/20	10,530 e		14,156 e				24,686
		Sect. 5339(b)	80/0/20		14,156 e		14,156 e	14,156 e	14,156 e	56,623

Total Funds: 1,091,667

Description: Provides funds for

- a. Replacement of Buses: replacement of the bus fleet.
- b. Rehabilitation of Buses: mid-life rehabilitation of the bus fleet.
- c. Bus Enhancements: purchase and/or replacement of equipment that upgrades or enhances the capability of the bus fleet.
- d. Bus Fleet Expansion: expansion of the bus fleet to meet ridership growth.

TIP ID: 5855	Agency ID:	Title: MetroAccess	and Service Vehicl	les						
Facility:		Local	0/0/100	6,000 e	4,200 e	4,620 e	5,082 e	5,590 e	5,590 e	31,082
From:										
To:								10	tal Funds:	31,082

Description: Provides funds for

- a. MetroAccess Vehicles: purchase/ replacement of Metro Access vehicles.
- b. Replacement of Service Vehicles: purchase/ replacement of vehicles that will be used Authority-wide for service activities.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5856	Agency ID:	Title: Rail Line Segi	ment Rehabili	itation							
Facility: From:		Local	0/0/100		97,130 e	50,867 e	145,366 e	50,702 e	47,594 e	38,909 e	430,568
To:		PRIIA	50/0/50		58,899 e	125,696 e					184,595
		Sect. 5337-SGR	80/0/20		10,250 e			19,000 e	10,038 e	5,091 e	44,379
		WIP	0/0/100		8,000 e	5,500 e	4,000 e				17,500
									7	Total Funds:	677,042

Description: a. Provides funds for rehabilitation of segments of Metrorail system, particularly the Red, Orange and Blue lines.

b. Preventative Maintenance for rail system infrastructure rehabilitation.

TIP ID: 5857	Agency ID:	Title: Bus Garages	- Systemwide Ma	aintenance, Expansion,	Rehabilitat	ion, and Re	placement			
Facility:		Local	0/0/100	15,000 e	93,595 e	65,257 e	99,635 e	75,335 e	47,313 e	396,135
From: To:		Sect. 5307	80/0/20	15,000 e						15,000
								Т	otal Funds:	411,135

Description: Provides funds for:

- a. Rehabilitation and Replacement of Bus Garages: upgrades, rehabilitation, and/or replacement of bus garages and maintenance facilities, including the rehabilitation of the Bladensburg bus facility and the replacement of the Southern Avenue, Royal Street (Cinder Bed Road), Shepard Parkway bus garages.
- b. Maintenance of Bus Garages: maintenance of bus garages/maintenance facilities.
- c. Expansion of Bus Garages: expansion of bus garages to meet storage and maintenance needs of growing fleet.

TIP ID: 5858	Agency ID:	Title: Systems	Title: Systems and Technology							
Facility:		Local	0/0/100	84,305 e	101,548 e	109,606 e	134,877 e	128,911 e	115,508 e	674,755
From:						·				
To·								ı	Total Funds:	<i>674,755</i>

Description: Provides funds for

- a. Rail Power Systems: upgrade of rail system's power supply.
- b. Operations Support Software: purchase and/or replacement of software that supports the transit system.
- c. Business Support Software & Equipment: purchase and/or replacement of software and equipment that supports the agency's mission.
- d. Rail Fare Equipment: purchase and/or replacement of fare equipment for the transit system.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
Title: Track and Str	uctures								
Local	0/0/100		69,846 e	55,298 e	140,162 e	186,403 e	295,117 e	214,117 e	960,943
PRIIA	50/0/50			41,499 e					41,499
Sect. 5337-SGR	80/0/20		76,639 e	97,797 e	98,637 e	97,438 e	104,644 e	107,783 e	582,937
	Title: Track and Str Local PRIIA	Title: Track and Structures Local 0/0/100 PRIIA 50/0/50	Title: Track and Structures Local 0/0/100 PRIIA 50/0/50	Funding 2019	Funding 2019 2020 Title: Track and Structures Local 0/0/100 69,846 e 55,298 e PRIIA 50/0/50 41,499 e	Funding 2019 2020 2021 Title: Track and Structures Local 0/0/100 69,846 e 55,298 e 140,162 e PRIIA 50/0/50 41,499 e	Funding 2019 2020 2021 2022 Title: Track and Structures Local 0/0/100 69,846 e 55,298 e 140,162 e 186,403 e PRIIA 50/0/50 41,499 e	Funding 2019 2020 2021 2022 2023 Title: Track and Structures Local 0/0/100 69,846 e 55,298 e 140,162 e 186,403 e 295,117 e PRIIA 50/0/50 41,499 e	Funding 2019 2020 2021 2022 2023 2024 Title: Track and Structures Local 0/0/100 69,846 e 55,298 e 140,162 e 186,403 e 295,117 e 214,117 e PRIIA 50/0/50 41,499 e

Total Funds: 1,585,379

Description: Provides funds for:

- a. Track Rehabilitation: maintain and rehabilitate track and track infrastructure including aerial structures.
- b. Station/Tunnel Rehabilitation: repair of water leaks in stations, vent shafts, air ducts, tunnels, tunnel liners, and other areas in the system.
- c. Preventative Maintenance for track and structures

TIP ID: 5860	Agency ID:	Title: Passenger F	acilities							
Facility: From:		Local	0/0/100	116,179 e	138,580 e	149,228 e	199,580 e	188,979 e	198,430 e	990,976
To:		Sect. 5307	80/0/20	47,564 e	49,477 e	34,395 e	54,536 e	48,844 e	45,286 e	280,101
		WIP	0/0/100	21,147 e	35,035 e	26,426 e	25,500 e	12,000 e		120,107

Total Funds: 1,391,184

Description: Provides funds for

- a. Elevator/ Escalator Facilities: rehabilitation of elevator and escalators and expansion of elevator capacity.
- b. Maintenance of Rail Station Facilities: upgrade, rehabilitation, and/or replacement of station area components.
- c. Bicvcle/ Pedestrian Facilities: rehabilitation, replacement and expansion of bicvcle and pedestrian facilities.
- d. Rail Station Capacity/ Enhancements: expand the capacity of rail stations, improve passenger access, and protect exposed assets.
- e. Bus Priority Corridor Improvements: bus stops, runningway enhancements, street operations management and safety strategies to produce more reliable bus.
- f. Rail Station Equipment: purchase of equipment to be used in rail stations, including police emergency management equipment and other related.
- g. Preventative Maintenance for passenger facilities

TIP ID: 5861	Agency ID:	Title: Maint e	Title: Maintenance Equipment								
Facility:		Local	0/0/100	1,500 e	2,000 e	11,500					
From:								_	- (-1 5	44.500	
To:								10	otal Funds:	11,500	

Description: Provides funds for

- a. Rail Maintenance Equipment: purchase and/or replacement of equipment to maintain the rail system.
- b. Bus Repair Equipment: purchase and/or replacement of repair equipment.
- c. Business Facilities Equipment: purchase and/or replacement of equipment that supports the business process of the agency.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 5862	Agency ID:	Title: Other	Support Facilities								
Facility:		Local	0/0/100		5,800 e	14,500 e	14,500 e	104,500 e	39,500 e	4,500 e	183,300
From:									7	otal Funds:	102 200
To:									,	otai runus:	183,300

Description: Provides funds for:

- a. Business Support Facilities: facilities that support business operations functions.
- b. Metro Transit Police Department (MTPD) Support Facilities Rehabilitation: upgrade and rehabilitation of MTPD facilities.
- c. MTPD Support Facilities Expansion: expansion of MTPD to meet new ridership and facility demands, to include the new District 2, police training facility, and special operations division facility.

TIP ID: 5863	Agency ID:	Title: Credit Facility									
Facility:		Local	0/0/100	30,785 e	5,499 e	5,450 e	5,750 e	6,205 e	17,000 e	7,500 e	47,404
From:										Total Funda	47.404
To:										Total Funds:	47,404

Description: Provides funds to maintain a line of credit to meet cash flow needs.

TIP ID: 5866	Agency ID:	Title: Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement								
Facility:		Local	0/0/100	9,300 e	398 e	32,000 e	15,000 e	5,000 e	61,698	
To:		PRIIA	50/0/50	3,000 e	22,000 e				25,000	
								Total Funds	s: 86,698	

Description: Provides funds for

- a. Maintenance of Rail Yards: maintenance and/or rehabilitation of rail maintenance yards.
- b. Rail Maintenance Facilities: construction and/or replacement of rail maintenance facilities.

TIP ID: 5867	Agency ID:	Title: Facilities Main	tenance Support -	- Systemwide Suppor	rt Equipmer	nt, Environr	nental Com	pl Projects	and Adm S	upport
Facility: From:		Local	0/0/100	17,309 e	30,829 e	74,842 e	127,207 e	193,950 e	208,792 e	652,929
To:		PRIIA	50/0/50		26,500 e					26,500
		Sect. 5337-SGR	80/0/20		52,000 e	19,505 e				71,505
		Sect. 5339(b)	80/0/20	4,500 e						4,500

Total Funds: 755,434

Description: Provides funds for:

- a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives.
- b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning and project administration, to include a new test track, railcar commissioning facility and New Carrollton Yard capacity improvements.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Source Total
TIP ID: 6366	Agency ID:	Title:	Title: Enhanced Mobility of Seniors and Individuals with Disabilities Complete:								
Facility:		Sect. 5310	100/0/0		2,832 e	2,832 e	2,832 e	2,832 e			11,328
From:									•	Total Funds:	11,328

Description: This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

These funds are for the urbanized area within the District of Columbia, Maryland and Virginia metropolitan region.

Subrecipient	Program Description	Total Project Cost (\$1,000s)	Federal Share	Location	
Capitol Hill Village	Volunteer driver program enhancement continuation, mobility counseling, travel training with peer mentors (mobility management)	\$665	\$532	DC	
Jewish Council for the Aging	Volunteer driver resource center continuation with expansion to Northern Virginia and underserved parts of suburban Maryland (mobility management)	\$644	\$515	Suburban Maryland and Northern Virginia	
Montgomery County Department of Transportation	Subsidy for existing Call-n-Ride taxi voucher program (operating)	\$1,108	\$554	Montgomery County, MD	
The Arc of Northern Virginia	Expansion of Train the Travel Trainer for schools and human service agencies (mobility management)	\$375	\$300	Northern Virginia	
Dulles Area Transportation Association	Bilingual Spanish-speaking volunteer and driver recruitment in partnership with existing transportation services (mobility management)	\$188	\$150	Fairfax and Loudoun Counties, VA	
Fairfax County Neighborhood & Community Services	Continuation and expansion of mobility management project to include promotion of travel training, information on options and improvement to intake call center (mobility management)	\$488	\$390	Fairfax County, VA	
City of Rockville	Bus stop and sidewalk improvements	\$495	\$396	City of Rockville, MD	
Boat People SOS	Travel training on fixed-route services and other transportation options and development of a culturally and linguistically appropriate transportation guidebook for the Vietnamese-speaking population (mobility management)	\$81	\$65	Northern Virginia	
The Arc of Greater Prince William/INSIGHT, Inc.	Six vehicles (wheelchair accessible minivans and 15-passenger buses) to transport adults with disabilities to employment, training, adult day programming, medical appointments and for community integration	\$346	\$277	Prince William County, City of Manassas, City of Manassas Park, and Fairfax County, VA	
Jewish Council for the Aging	Two 19-passenger replacement buses to transport older adults and people with disabilities to adult day programming, shopping, and activity and wellness programming at area senior centers	\$207	\$166	Primarily Montgomery County, MD with trips throughout region	
Easter Seals Serving DC\MD\VA	Four replacement wheelchair accessible vehicles to transport older adults and people with disabilities to Easter Seals' programming	\$275	\$220	Montgomery County, MD	
Community Support Services	Nine wheelchair-accessible minivans to transport clients with severe intellectual and physical disabilities to day programs, therapeutic programs, community based activities and evening and weekend residential support activities	\$370	\$296	Montgomery County, MD	

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD FY 2019-2024 TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

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	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source				
			Funding	2019	2020	2021	2022	2023	2024	Total				
Fairfax County Neighborhood & Community Services	Five 19-passenger buses to provide specialized transportation services for participants of human service agency programming, including seniors centers, adult day programs, health care centers					\$312	2 \$250 Fairfax County, City of Fairfax and City of Falls Church, VA							
ЕСНО	Four vehicles (three 14-paseenger buses and one 15-passenger bus) to provide clients with intellectual disabilities transportation to and from employment and day program sites and community engagement activities S262 \$210 Loudoun and Fairfax Counties, VA													
The Arc of Prince George's County	Eleven wheelchair accessible minivans to expand existing services to provide small-group outings to people with intellectual disabilities in group home settings					\$394	\$316	Prince Geo MD	orge's County,					
University of Maryland College Park (Capital)	Replacement of five paratransit vehicles with wheelchair-accessible minivans to transport students, faculty and visitors with disabilities to and from the College Park Metro station and on campus				\$219	\$176		of Maryland, ark campus						
Washington Metropolitan Area Transit Authority (WMATA)	Twenty two MetroAccess replacement vehicles for ADA-required paratransit service. Pending FTA approval of a split agreement, WMATA would receive and administer funding independent of COG. FTA allows a match of 15% for ADA paratransit vehicles.					\$1,485	\$1,262	Regional						