ITEM 8 – Action April 20, 2016

Approval of Projects Recommended for Funding Under the Surface Transportation Block Grant Program Set Aside for FY 2017 in Virginia

Staff

Recommendation: Adopt Resolution

Issues: None

Background: A portion of the Surface Transportation

Block Grant Program (STP Set Aside) funds for Virginia is sub-allocated to the TPB for project selection in Northern

Virginia. At the April 20 meeting the Board

will be briefed on the projects

recommended by a technical review panel for funding as part of the FY 2017 STP Aside project solicitation conducted by the

Virginia Department of Transportation, and asked to approve the recommended

projects.



MEMORANDUM

TO: Transportation Planning Board

FROM: Lamont B. Cobb, TPB Transportation Planner

John Swanson, TPB Plan Development and Support Manager

SUBJECT: Project Recommendations for FY 2017 Surface Transportation Block Grant Set Aside

Funds for Northern Virginia TPB Jurisdictions

DATE: April 20, 2016

The selection panel convened on behalf of the TPB recommends the Board approve the following transportation alternatives projects in Northern Virginia for funding under the Commonwealth of Virginia's FY 2017 Surface Transportation Block Grant Program Set Aside program (STP Set Aside). This program was previously known as the Transportation Alternatives Program (TAP). The STP Set Aside allocated \$2,914,395 in funds for Northern Virginia. Upon the TPB's approval the projects will be forwarded to the Commonwealth Transportation Board (CTB) for formal adoption and execution of the funds with the jurisdictional agency.

| 1 | Mal/inlay Dood /N Ohio Ct | Arlington County | ¢400 477 |
|---|--|-----------------------|-------------|
| Τ | McKinley Road/N Ohio St | Arlington County | \$103,477 |
| | Safe Routes to Schools (SRTS) Bicycle- | | |
| | Pedestrian Improvements | | |
| 2 | Cinderbed Road Bikeway | Fairfax County | \$400,000 |
| 3 | Reston Bikeshare | Fairfax County | \$400,000 |
| 4 | Van Dorn Street Pedestrian and Bicycle | Fairfax County | \$400,000 |
| | Improvements | | |
| 5 | Van Buren Street Multimodal | Town of Herndon | \$509,106 |
| | Improvements Project | (Fairfax County) | |
| 6 | Dumfries Rd Sidewalks Project | Prince William County | \$231,926 |
| 7 | Horner Road Sidewalks | Prince William County | \$369,886 |
| 8 | Opitz Boulevard Sidewalk Project | Prince William County | \$500,000 |
| | Total: | | \$2,914,395 |
| | · | | |

Resolution R13-2016 to fund the STP Set Aside projects in TPB Virginia jurisdictions is attached for the Board's consideration.

Background

The Transportation Alternatives Program was a MAP-21 formula program that provided funding to projects "alternative" to traditional highway capacity expansion. MAP-21 specified that in urbanized areas with populations over 200,000, a portion of the TAP funds provided to the states were to be set aside for the metropolitan planning organization (MPO) to, "through a competitive process, select projects in consultation with the State." Eligible recipients included local governments, regional transportation authorities, transit agencies, natural resource or public land agencies, school districts and agencies, and other appropriate local or regional governmental entities. Non-profits could also apply, through partnership with local government agencies.

Under the 2015 Fixing America's Surface Transportation Act (FAST), TAP was integrated into the new legislation as the STP Set Aside. The types of projects eligible for these funds, the funding formulas and the level of MPO involvement remain unchanged from the TAP under MAP-21. The FAST Act provides funding for the STP Set Aside for five years (FY 2016 through FY 2020).

For the TPB as the National Capital Region's MPO, the program offers an opportunity to support implementation of projects that serve as alternatives to motorized travel. At the direction of the Board, our region's STP Set Aside fund is framed as a complementary component of the TPB's Transportation/Land-Use Connections (TLC) Program, which provides technical assistance to TPB member jurisdictions for small planning studies.

The funding offers the region the ability to support regional priorities and goals, based on recommendations outlined in the *Regional Transportation Priorities Plan* and *Region Forward*. The regional component of Virginia's application and the regional selection criteria are based on these priorities. In particular, these priorities promote better non-motorized circulation within Regional Activity Centers and improved bicycle and pedestrian access to transit.

TPB staff works with the Virginia Department of Transportation's (VDOT) Local Assistance Division to conduct a cooperative solicitation for Northern Virginia. Since the establishment of TAP in 2012, and now the STP Set Aside in 2015, the TPB continues to combine its solicitations with the state departments of transportation in the District of Columbia, Maryland and Virginia.

FY 2017 Solicitation for Virginia Projects

VDOT conducted the combined solicitation for new projects in Virginia including projects to be selected by the TPB and funded under the STP Set Aside funds. Applications were due electronically to the VDOT Local Assistance Division on November 1, 2015. For applicants from Northern Virginia, the VDOT's application included a supplementary form requesting information about how projects responded to priorities for the Washington metropolitan region.

Virginia conducts a three-part process for project selection:

1. The Virginia Commonwealth Transportation Board's district members (representing the VDOT district) select projects for a specific portion of the statewide STP Set Aside funds;



- 2. The MPOs select projects for their portion of sub-allocated STP Set Aside;
- 3. The remaining (at-large) members of the CTB collectively select projects for the remainder of the statewide STP Set Aside funds.

In case of Northern Virginia the MPO sub-allocated funds for the TPB is \$2,914,395; the Northern Virginia representative to the CTB (Mr. Gary Garczyinski) has \$1 million allocated to his district.

For Northern Virginia, a total of 15 applications were received for \$7,658,033 in requested funding. The selection panel has recommended funding eight of these projects. Projects not recommended or recommended for partially funding by the TPB are still eligible for the statewide portion of STP Set Aside funding decided by the at-large CTB members. Mr. Garczynski announced his project selections in early March. His selections can be found in the table at the end of this document.

Project Selection for Northern Virginia

The TPB will complete the second step in the selection process noted above. Representatives from the District of Columbia and Maryland transportation planning departments were invited to participate on the TPB's regional review panel with staff. The panel met on March 25. Panel participants included:

- John Swanson, Plan Development and Support Manager, COG/TPB staff
- Michael Farrell, Senior Transportation Planner, COG/TPB staff
- Lamont Cobb, Transportation Planner, COG/TPB staff
- Kevin Belanger, Transportation Planner/Bicycle and Pedestrian Coordinator, City of Rockville.
- Stephen Rice, Strategic Planner, District Department of Transportation

Panel members individually reviewed and scored applications up to 100 points. The total score is a composite based on each reviewer's professional assessment (50pts) and regional selection criteria (50pts). The professional assessment is based on the panel member's knowledge of transportation planning in the region and local project management experience. The regional criteria are rooted in TPB policies and programs, with the understanding that some projects would not meet all criteria. Regional selection criteria included the following:

- *Transportation options (10pts):* Will the project significantly increase transportation options for pedestrians, bicyclists and other non-drivers? Will the transportation benefits of the project be more than just recreational?
- Regional Activity Centers (10pts): Does the project enhance walkability and accessibility within or between Regional Activity Centers?
- Safe routes to schools (5pts): Does the project enhance safe ped/bike access to schools?
- Disadvantaged communities (5pts): Does the project promote accessibility for disadvantaged communities?

- People with disabilities (5pts): Is the project largely intended to promote accessibility for people with disabilities?
- **Local commitment (5pts):** Does the application provide local matches greater than the 20 percent minimum requirement?

At the review panel's meeting on March 25, each member provided rankings of the project applications under consideration as high/medium/low based on the total scores. The panel then grouped and evaluated the projects for funding based on the rankings.

The review panel recommended eight projects for funding. Mr. Rice was unexpectedly unable to participate in the panel meeting, but he reviewed the project selections and gave concurrence to the panel's funding recommendations. The list of recommended projects is at the end of this memo.

Next Steps

Following the TPB's action on April 20, TPB staff will forward information regarding the selected projects to VDOT for inclusion in the Commonwealth's Six Year Improvement Plan for Transportation. The CTB will also consider funding the remaining Northern Virginia projects with the remaining statewide STP Set Aside funding. The CTB has \$1.7 million remaining in statewide funds. Once all selections are finalized, VDOT staff will work with applicants to administer funding.

The TPB is currently participating in MDOT's solicitation for FY 2016 TAP projects. The application deadline is May 16.

DDOT intends to issue a solicitation for projects later this summer.

Northern Virginia Funding Recommendations for the FY 2017 STP Set-Aside **CTB District Applicant** FY 2017 Federal **TPB Review Panel** Member **Project** Jurisdiction **Funding Request** Recommendations **Allocations** McKinley Road/N Ohio Arlington Safe Routes to Schools \$400,000 \$146,120 \$103,477 (SRTS) Bicycle-County Pedestrian **Improvements** Cinderbed Road Fairfax County \$400,000 \$400,000 Bikeway Fairfax County Reston Bikeshare \$400,000 \$400,000 Van Dorn Street Fairfax County Pedestrian and Bicycle \$400,000 \$400,000 Improvements Town of Van Buren Street Herndon \$509,106 \$509,106 Multimodal (Fairfax Improvements Project County) National Park Service Historic Stone Bridge (Fairfax/Prince \$460,000 \$230,000 Rehabilitation William County) Town of Round Round Hill Pedestrian Hill (Loudoun \$698,443 \$349,221 **Improvements** County) Prince William **Dumfries Rd Sidewalks** \$504,937 \$274,659 \$231,926 County Project Horner Road Sidewalks Prince William \$369,886 \$369,886 County Opitz Boulevard Prince William \$1,000,000 \$500,000 Sidewalk Project County

TOTAL:

\$1,000,000

\$2,914,395

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION TO APPROVE PROJECTS FOR FUNDING UNDER THE FY 2017 SURFACE TRANSPORTATION BLOCK GRANT PROGRAM SET ASIDE IN NORTHERN VIRGINIA

WHEREAS, the National Capital Region Transportation Planning Board (TPB), the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of the Fixing American's Surface Transportation Act (FAST Act) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, under the FAST Act's Surface Transportation Block Grant Program Set Aside (STP Set Aside) of the Federal Highway Administration (FHWA), a portion of funding based on the relative share of the total State population is sub-allocated to large urbanized areas and the MPO is required "to develop a competitive process to allow eligible entities to submit projects for funding ... in consultation with the relevant State"; and

WHEREAS, the STP Set Aside provides funding for transportation programs and projects defined as eligible per Section 1109 of the FAST Act; and

WHEREAS, the STP Set Aside offers an opportunity to fund projects that implement regional priorities and complement planning activities such as the Regional Transportation Priorities Plan, which promotes improved non-motorized circulation within Regional Activity Centers and improved pedestrian and bicycle access to transit; and

WHEREAS, the STP Set Aside is a complementary component of the TPB's Transportation/Land-Use Connections (TLC) Program, which provides technical assistance for small planning studies to TPB member jurisdictions; and

WHEREAS, a solicitation for STP Set Aside projects was conducted by the Virginia Department of Transportation from August 1 through November 1, 2015; and

WHEREAS, the TPB's STP Set Aside Review Panel met on March 25, 2016 and recommended fully or partially funding eight of the applications received based on project readiness and eligibility and each project's ability to meet the regional selection criteria; and

WHEREAS, on April 1, 2016, the TPB Technical Committee was briefed on the recommended projects;

NOW, THEREFORE, BE IT RESOLVED THAT the NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD approves the projects for funding under the STP Set Aside for FY 2017 in Northern Virginia as described in the attached materials.

FY 2017 Transportation Alternatives Program for Northern Virginia

| Project Name | Jurisdiction | Agency | Description | Funding Request | Local Match | CTB District Funding | TPB Recommend- ed Funding | Regional Activity Center | Transit Station | Safe Routes to School |
|--|---------------------------------------|--|--|--------------------|----------------|----------------------------|---------------------------------|--|---|----------------------------------|
| Mckinley Road/N. Ohio Street SRTS Bicycle/Pedestrian Improvements | Arlington County | Arlington County Department of Environmental Services | Construction of raised medians, pedestrian curb extensions, and buffered bike lanes on McKinley Rd/N Ohio St between Wilson Blvd and 11th Rd N. Project will increase access and safety for cyclists and pedestrians to McKinley Elementary School in North Arlington. | \$400,000 | \$100,000 | \$146,120 | \$103,477 | | East Falls Church | McKinley Elementary School |
| Historic Stone Bridge Rehabilitation | Fairfax / Prince William County | National Park Service | Completion of the second phase of repairs to the historic Stone Bridge over Bull Run in Manassas Battlefield Park, north of US 29. | \$460,000 | \$115,000 | \$230,000 | | | | |
| Cinderbed Road Bikeway | Fairfax County | Fairfax County Department of Transportation | Construction of a bikeway from Fort Belvoir to Franconia-Springfield Metrorail Station. This project will provide 3.1 miles of off street bike access along a CSX rail line between the Springfield Metrorail Station and Fairfax County Pkwy. | \$400,000 | \$100,000 | | \$400,000 | Springfield, Fort Belvoir North area | Springfield Metro/VRE | |
| Reston Bikeshare | Fairfax County | Fairfax County Department of Transportation | Construction of bikeshare stations, bikes and other facilities for the Town of Reston in Fairfax County in the proximity of the Reston Town Center and Wiehle-Reston East Metrorail stations. | \$400,000 | \$100,000 | | \$400,000 | Reston Town Center, Wiehle- Reston East | Reston Town Center, Wiehle- Reston East | |
| Van Dorn Street Pedestrian and Bicycle Access Improvements | Fairfax County | Fairfax County Department of Transportation | Construction of improvements to a 10' shared use path between pedestrian bridge across 95/495 and the South Van Dorn St/Oakwood Rd intersection. The improvements will improve access for cyclists and pedestrians to reach the Van Dorn Metrorail Station. | \$400,000 | \$100,000 | | \$400,000 | | Van Dorn | |
| Van Buren Street Multimodal Improvements Project | Fairfax County | Town of Herndon | Construction of Complete Streets improvements along Van Buren Street between Herndon Pkwy and Alabama Drive, including new sidewalks, ADA curb ramps, and bike facilities. | \$509,106 | \$127,277 | | \$509,106 | Herndon | Herndon | |
| Round Hill Pedestrian Improvements | Loudoun County | Town of Round Hill | Design and construction of 1250' of street improvements to Main Street between Loudoun St and High St. Improvements include new sidewalks, curbs and gutters, crosswalks and curb ramps. | \$698,443 | \$293,813 | \$349,221 | | | | |
| Dumfries Road Sidewalk Project | Prince William County | Prince William County Department of Transportation | Survey, design and construction of 800' of new sidewalk on the east side of Dumfries Rd between Counselor Rd and Taylor Dr, connecting a local mobile home park to the signalized intersection at Dumfries and Counselor. | \$549,318 | \$134,650 | \$274,659 | \$231,926 | | | |
| Horner Road Sidewalks | Prince William County | Prince William County Department of Transportation | Survey, design and construction of 360' of new sidewalk along Horner Rd from Forest Glen Rd to Kilby Elementary School. | \$369,886 | \$92,471 | | \$369,886 | | | |
| Opitz Boulevard Sidewalks | Prince William County | Prince William County Department of Transportation | Design and contruction of 1300' of new sidewalks along the south side of Opitz Blvd between the I-95 overpass and US Route 1. | \$1,000,000 | \$250,824 | | \$500,000 | | | |



