Slide 1: 2023 Enhanced Mobility Projects, Tentative Projects Approved by the TPB in 2023 for Implementation Beginning in 2024

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TPB’s Access for All Advisory Committee

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Slide 2: Purpose

* Selection Committee recommended funding that:
	+ Advances the goals of the Coordinated Plan
	+ Ensures regional equilibrium
	+ Ensures FTA dollars can be successfully implemented
	+ Meets the needs of Older Adults and Persons with Disabilities

Slide 3: Selection Highlights

* Approximately $10.2 million in funding available, $15.6 million in requests.
* Selection Committee recommended funding 23 of the 27 applications received.
	+ 18 projects prioritize vehicle acquisition.
	+ 5 project prioritize mobility management and operating services.
* With the matching funds, the projects total over $14 million.
* Due to the limited funding, 11 of the 23 applications are receiving scaled funding.

Slide 4: Current Activities

* TPB Approved R6-2024 on December 20, 2023
	+ The resolution approved funding recommendations for the Enhanced Mobility program and authorized adoption of a TIP amendment to include the projects
* Recommend approval to fund 23 projects using FTA Section 5310 FY 22 & 23 apportionment
	+ Compliance and scaled budgets collected from awardees in January and February

Slide 5: Project Summaries

Slide 6 through 17: Approved Projects

* Arc of Prince William County
	+ 1 replacement vehicle transporting adults to/from daily activities.
	+ Geographic Focus: Prince William County, Virginia
	+ Federal Total: $114,886
* Arc of Northern Virginia
	+ Fill travel training gaps for IDD individuals through their Arc2Independence app with custom Travel Lessons, Employment, Safety, Daily Living Lessons
	+ Geographic Focus: Northern Virginia
	+ Federal Total: $819,889
* Arc of Prince George’s County – Transportation
	+ Procure 2 minivans to provide specialized transportation to people with intellectual and developmental disabilities.
	+ Geographic Focus: Prince George’s County, Maryland
	+ Federal Total: $197,310
* Arc of Prince George’s County – Wheels to Wellness
	+ Procure 2 minivans to pilot a program in partnership with PGC Health Department, providing transportation to older adults and persons with disabilities for medical treatment.
	+ Geographic Focus: Prince George’s County, Maryland
	+ Federal Total: $297,983
* Boat People SOS
	+ Conduct an outreach and education campaign to increase community awareness about available transportation options.
	+ Geographic Focus: Northern Virgnia
	+ Federal Total: $200,000
* Capitol Hill Village
	+ Increase door–to–door services, provide mobility counseling in identifying transportation options, visit transport providers to engage discussion.
	+ Geographic Focus: District of Columbia
	+ Federal Total: $695,265
* Chinese Culture and Community Service Center
	+ Procure 3 buses to provide daily door-to-door transportation services to the adult medical daycare for older adults and persons with disabilities.
	+ Geographic Focus: Gaithersburg, Maryland
	+ Federal Total: $302,111
* City of Hyattsville
	+ Optimize shared-ride “curb–to–curb” services to medical appointments, shopping, social, recreational activities in the City and across the DMV.
	+ Geographic Focus: Hyattsville, Maryland
	+ Federal Total: $100,000
* Community Support Services
	+ Procure 3 minivans to increase services for individuals with developmental disabilities.
	+ Geographic Focus: Gaithersburg, Maryland
	+ Federal Total: $227,694
* Dulles Area Transportation Association
	+ Assist nearby agencies to expand mobility services to underserved older adults, veterans, and persons with disabilities within NOVA.
	+ Geographic Focus: Northern Virginia
	+ Federal Total: $400,000
* EasterSeals
	+ Maintain free accessible transportation services for Easterseals' ADS–IGC participants (older adults and persons with disabilities) to their Adult Daycare Center.
	+ Geographic Focus: Silver Spring, Maryland
	+ Federal Total: $459,375
* ECHO
	+ Procure 2 buses and 1 minivan to expand geographic reach to new worksites.
	+ Geographic Focus: Leesburg, Virginia
	+ Federal Total: $449,250
* Fairfax County NCS – FXMAP
	+ Create a strategic mobility awareness campaign with stakeholders/community partners to integrate transportation for older adults and persons with disabilities.
	+ Geographic Focus: Fairfax County, Virginia
	+ Federal Total: $ 603,610
* Jewish Council for the Aging – Elderbus
	+ Procure 1 bus, capital maintenance, insurance premiums, fuel prices and rising salaries for staff and drivers.
	+ Geographic Focus: Northern Virginia
	+ Federal Total: $458,177
* Jewish Council for the Aging – NVD
	+ Continuation of the volunteer driving program, increasing capacity through resources, program support, and technical assistance.
	+ Geographic Focus: Rockville, Maryland
	+ Federal Total: $310,545
* Leisure World of Maryland Corporation
	+ Procure 3 buses for fixed route service, connecting residents to WMATA's Y2, 7, and 8 lines and waiving reservation fees.
	+ Geographic Focus: Silver Spring, Maryland
	+ Federal Total: $418,171
* Loudoun Volunteer Caregivers
	+ Procure 1 minivan and provide free assisted transportation for individuals using wheelchairs to quality-of-life activities such as medical appointments and groceries.
	+ Geographic Focus: Loudoun County, Virginia
	+ Federal Total: $ 149,366
* New Horizons Support Services, Inc
	+ Procure 2 buses to offer round trips to 160 adults 5 days a week for community integration, 7 days a week for personal supports.
	+ Geographic Focus: Prince George’s County, Maryland
	+ Federal Total: $220,620
* Opportunities, Inc
	+ Offer travel training, hire Direct Service Professionals for one–on–one travel training, host training session for professionals.
	+ Geographic Focus: Prince George’s County, Maryland
	+ Federal Total: $300,000
* Pozez Jewish Community Center
	+ Help older adults and persons with disabilities find volunteer transport for critical activities such as medical appointments and grocery shopping.
	+ Geographic Focus: Northern Virginia
	+ Federal Total: $384,146
* Seabury Resources for Aging
	+ Procure 1 bus, providing 1,600 more older adults with transportation services and establish a transportation scheduling process.
	+ Geographic Focus: Prince William County, Virginia
	+ Federal Total: $225,759
* University of Maryland
	+ Procure 1 minivan and offset operating expenses for safe and reliable para–transit service to all UMD community seeking transportation.
	+ Geographic Focus: College Park, Maryland
	+ Federal Total: $212,005
* Washington Metropolitan Area Transit Authority
	+ Purchase 25 minivans to transport persons with disabilities across the Washington Urbanized Area.
	+ Geographic Focus: Region Wide
	+ Federal Total: $1,716,000
* MWCOG/TPB
	+ Fund program administrative costs associated with administering the FY22-FY23 Enhanced Mobility program in the Washington, DC–VA–MD Urban Area.
	+ Geographic Focus: Region Wide
	+ Federal Total: $1,029,129

Slide 18: Next Steps

* Receive FTA approval of project recommendations (Spring/Summer 2024)
* Sign and execute subgrant agreements (Summer/Fall 2024)
* Next Solicitation (Summer 2025)

Slide 19: Contact

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