

TPB REGIONAL SAFETY PROGRAM

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Proposed Regional Safety Program

- Proposed Program Description
 - Short-term consultant services to individual member jurisdictions
 - For planning or design projects that will improve roadway safety
 - Provides up to \$60k for studies or planning projects
 - Provides up to \$80k for design/preliminary engineering projects



Proposed Regional Safety Program

- **Program Funding**
 - \$250k for FY 2021
 - Similar funding levels anticipated for future years
- **Eligible Applicants**
 - Any jurisdiction or agency that is a TPB member is eligible to apply



Proposed Regional Safety Program

- Proposed Application Process
 - 45-60 day application period beginning early in 2021
 - Optional abstract can be submitted for TPB staff feedback
 - Selection Panel will identify applications to be recommended for approval
 - The recommended applications will be presented to the TPB for final approval
 - Consultants will submit proposals
 - A separate panel will select the winning consultant proposal
 - Contracting and project execution



Proposed Regional Safety Program

- Proposed Selection Panel Composition
 - One or two TPB staff members; and
 - One safety expert each from MDOT, VDOT, and DDOT
 - Possible FHWA representative



Proposed Regional Safety Program

- Funding Priorities

- The TPB encourages applications that address one or more of the following regional safety priorities:
 - Safety improvements for low-income and minority communities
 - Improving road user behavior
 - Identifying and designing safety countermeasures
 - Understanding safety data
 - Cross jurisdictional safety improvements



Proposed Regional Safety Program

- Studies and Planning Projects (up to \$60k)
 - Examples include but are not limited to:
 - Support for local roadway safety plans
 - Road Safety Audits
 - Crash data analysis
 - Jurisdictional efforts to leverage the “Street Smart” program
 - Identification of jurisdictional “high injury networks”



Proposed Regional Safety Program

- Design and Preliminary Engineering (up to \$80k)
 - Examples include but are not limited to:
 - Lighting and signage improvements
 - Intersection improvements
 - Enhance pedestrian infrastructure
 - Road diet design



Proposed Regional Safety Program

- **Contracting**

- Traditional (current process for TLC program); or
- IDIQ (Indefinite Delivery, Indefinity Quantity)

- **Proposed Pilot Program Timeline**

- Regional Safety Program defined: November 2020
- Solicit applications: January 2021 through February 2021
- Develop IDIQ: December 2020 through February 2021
- Select projects: March 2021
- TPB approval: April or May 2021
- IDIQ consultants submit proposals: June 2021
- Contract award: July 2021
- Project complete: April 2022



Proposed Regional Safety Program

- Proposed Future Year Program Timeline
 - Solicit applications: April through May
 - Select projects: June
 - TPB approval: July
 - IDIQ consultants submit proposals: August
 - Contract award: September
 - Projects complete: May



Next Steps

- Continue to gather feedback
 - Today's discussions
 - Internal discussions with senior leadership
 - State Technical Working Group
- Finalize program description/structure
- Begin implementation of the pilot regional safety program



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