NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION TO AMEND THE FY 2007 UNIFIED PLANNING WORK PROGRAM (UPWP) TO REPROGRAM FUNDING FROM THE REGIONAL MOBILITY AND ACCESSIBILITY SCENARIO STUDY TO IMPLEMENT A NEW PROGRAM CALLED THE TRANSPORTATION/LAND USE CONNECTION (TLC) PILOT PROGRAM

WHEREAS, the Joint Planning Regulations issued by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) require a Unified Planning Work Program for Transportation Planning (UPWP); and

WHEREAS, the UPWP is required as a basis and condition for all funding assistance for transportation planning to state, local, and regional agencies by the FHWA and FTA; and

WHEREAS, the FY 2007 UPWP for the Washington Metropolitan Area was adopted by the TPB on March 15, 2006; and

WHEREAS, on October 6, 2006, the TPB Technical Committee was briefed on a proposal to remove the development of a composite scenario from the Regional Mobility and Accessibility Scenario Study in the FY 2007 UPWP and reprogram its associated budget of \$250,000 to implement a pilot program that will provide a regional clearinghouse to document local and state experience and offer technical assistance to localities through a consultant team; and

WHEREAS, the TPB Technical Committee recommended that the TPB amend the FY 2007 UPWP to remove the development of a composite scenario from the Regional Mobility and Accessibility Scenario Study and reprogram its associated budget of \$250,000 to implement a new work activity called the Transportation/Land Use Connection (TLC) Pilot Program;

NOW, THEREFORE, BE IT RESOLVED THAT: The National Capital Region Transportation Planning Board amends the FY 2007 UPWP to remove the development of a composite scenario from work activity II.C Regional Mobility and Accessibility Scenario Study and reprogram its associated budget of \$250,000 to implement new work activity I.N The Transportation/Land Use Connection (TLC) Pilot Program, as described in the attached narratives for the FY 2007 UPWP.

Adopted by the Transportation Planning Board at its regular meeting on October 18, 2006.

II.C. REGIONAL STUDIES

Regional Mobility and Accessibility Scenario Study

In FY2007, under the direction of the TPB, and with technical insight and guidance from a Joint Technical Working Group composed of members from the TPB Technical Committee, the Planning Directors' Technical Advisory Committee and the MWAQC Technical Advisory Committee, staff will analyze alternative transportation and land use scenarios specified for the Regional Mobility and Accessibility Study.

Staff will complete the travel demand and air quality modeling of a regional HOV/HOT/Express Toll Lanes transportation scenario. The modeling results and analysis of this HOV/HOT/Express Toll Lanes scenario will be reviewed by the Joint Technical Working Group and presented to the TPB.

Based the evaluation of all alternative land use and transportation scenarios previously analyzed, the Joint Technical Working Group will continue to develop and refine a composite scenario incorporating the "lessons learned" from all previous work. In this refinement effort the Joint Technical Working Group also will be asked to address the "how to questions" that would be faced in seeking to implement such a composite scenario. These questions will include the approximate costs of "high payoff" transportation improvements identified in the various scenarios and how they might be funded, what changes would need to be made to existing land use policies, and how market forces might influence the successful implementation of such a composite scenario. Staff will model the travel demand and other impacts of this composite scenario and prepare a draft report. Staff will coordinate the review of this draft report by all citizens advisory, technical, and policy committees participating in this study and present a draft final report and all comments received to the TPB.

Oversight:	Technical Committee, Joint Technical Working Group
Estimated Cost:	\$ 657,600 \$407,600
Products:	Improving Mobility and Accessibility Study Report
Schedule:	June 2007

New work activity for FY 2007 UPWP:

I. N. TRANSPORTATION/LAND USE CONNECTION (TLC) PILOT PROGRAM

SAFETEA-LU stresses the importance of coordination between land use and transportation planning. This work activity will implement a clearinghouse to document local and state experiences with land use and transportation coordination, and offer short-term technical assistance through a consultant team to local jurisdictions to advance their coordination activities. The technical assistance provided to a locality will be specified on a task order basis for the consultant team and will be limited to \$20,000 per project. The work activity will be called the Transportation /Land Use Connection (TLC) Pilot Program.

Oversight:	TPB Technical Committee
Cost Estimate:	\$250,000
Products:	A web-based clearinghouse of information on experiences throughout the region, and technical assistance provided by a consultant team to localities that request services to advance their land use and transportation planning activities.
Schedule:	Clearinghouse on-line December 2006 Technical assistance January -June 2007