National Capital Region Transportation Planning Board

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AGENDA

TPB SCENARIO STUDY TASK FORCE CHAIR: Michael Knapp, Montgomery County Council

Wednesday December 19, 2007 10:00 A.M. TO 11:45 A.M.

COG Board Room, 3rd Floor 777 NORTH CAPITOL STREET, N.E. WASHINGTON, DC 20002-4290

1. Welcome, Introductions, and Meeting Schedule

10:00 - 10:10

The task force will consider a staff recommendation to hold an additional task force meeting at 10am on January 16 to facilitate task force input into development of items related to the TPB Scenario Study in the FY2009 Unified Planning Work Program (UPWP).

Action: The task force will set a date, time, and location for its next meeting.

2. The TPB Transportation/Land-Use Connections (TLC) Program - Current Status and Options for FY2009 UPWP

TPB staff will provide a brief update on the status of the TLC Program, which is providing information and technical assistance to local jurisdictions on projects that further the regional goals identified through the TPB Scenario Study. Staff will present information about similar programs in other regions that suggest options for refinement of the TPB's TLC Program for FY2009 and beyond. The task force will review and comment on options for refinement/expansion of the TLC Program, especially as it relates to the TPB Scenario Study, including possibilities for more direct linkages between the TLC Program, the Scenario Study, and the CLRP.

Action: At its next meeting, the task force will be asked to provide recommendations for the TLC Program element of the FY2009 UPWP.

3. Review of Recent Scenario Study Activities and Those Planned for the Remainder of FY2008:

10:35 - 11:05

- a. Variably Priced Lane Scenarios
- b. Analysis of Scenario Costs
- c. Analysis of Local Level Impacts
- d. Specification of New Scenarios

TPB staff will review results of Scenario Study activities conducted over the October-December 2007 period, including the development and analysis of variably priced lane scenarios, and

analysis of scenario costs and local-level impacts. Staff also will present a summary of the Scenario Study activities planned for completion by June 2008, including application of visualization techniques to help communicate the results of the scenario analyses to date. In addition, based on the task force's review and on public comment received on the scenario analysis (including the variably priced lane scenarios), two or three new scenarios would be specified for analysis relative to an updated baseline that reflects recent changes to the travel demand model, the cooperative forecasts (including BRAC), and the CLRP (including new HOT lanes and bus service in Virginia).

Action: The task force will be asked to comment on results of work to date, and on proposed work activities for the remainder of FY2008.

4. Discussion of Proposed Scenario Study Activities for FY2009

11:05 - 11:45

The task force will be asked to review a proposed timeline for task force and Scenario Study activities in FY2009, including analysis of additional scenarios developed in the last half of FY2008, "drilling down" to the community and project level, development of regional land use and/or transportation priorities based on Scenario Study results, and additional public outreach. Staff also will update the task force on activities of the COG Greater Washington 2050 Working Group, including approved work plans, and opportunities for information sharing and collaboration.

Action: The task force will be asked at its next meeting to provide recommendations for the Scenario Study program element of the FY2009 UPWP.