ITEM 15 - Action

July 17, 2013

Approval of an Amendment to the FY 2013-2018 TIP that is Exempt from the Air Quality Conformity Requirement to Include the Project and Funding Updates for the Northern Virginia Section of the TIP

- Staff Recommendation: Adopt Resolution R6-2014 to amend the FY 2013-2018 TIP to update projects and funding in the Northern Virginia section of the FY 2013-2018 TIP.
- Issues: None
- **Background** At the June 19th meeting, notice was provided that the Virginia Department of Transportation (VDOT) had requested an amendment to update projects and funding in the Northern Virginia section of the FY 2013-2018 TIP.

NATIONAL CAPITAL REGION TRANSPORTATION PLANNING BOARD 777 North Capitol Street, N.E. Washington, D.C. 20002

RESOLUTION ON AN AMENDMENT TO THE FY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) THAT IS EXEMPT FROM THE AIR QUALITY CONFORMITY REQUIREMENT TO INCLUDE PROJECT AND FUNDING UPDATES FOR THE NORTHERN VIRGNIA SECTION, AS REQUESTED BY THE VIRGINIA DEPARTMENT OF TRANSPORTATION (VDOT)

WHEREAS, the National Capital Region Transportation Planning Board (TPB), which is the metropolitan planning organization (MPO) for the Washington Region, has the responsibility under the provisions of Moving Ahead for Progress in the 21st Century (MAP-21) for developing and carrying out a continuing, cooperative and comprehensive transportation planning process for the Metropolitan Area; and

WHEREAS, the TIP is required by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as a basis and condition for all federal funding assistance to state, local and regional agencies for transportation improvements within the Washington planning area; and

WHEREAS, on July 18, 2012 the TPB adopted the FY 2013-2018 TIP; and

WHEREAS, the TIP is available online at <u>www.mwcog.org/clrp/tip/</u> in both a searchable database and PDF formats and is updated as necessary to reflect amendments and administrative modifications; and

WHEREAS, notice was provided at the TPB Citizens Advisory Committee (CAC) meeting on June 13, 2013 that VDOT had requested an amendment to the FY 2013-2018 TIP to comprehensively update project and funding information in the Northern Virginia section to be consistent with VDOT and the Virginia Department of Rail and Public Transportation (DRPT) FY 2014-2019 Six Year Improvement Program (SYIP), as described in the attached materials; and

WHEREAS, copies of the 75-page proposed TIP update document were available at the June 19 and July 17 TPB meetings and on the web at <u>www.mwcog.org/clrp/tip/vdot-update/</u>; and

WHEREAS, the proposed changes are exempt from the air quality conformity requirement, as defined in Environmental Protection Agency (EPA) regulations "40 CFR Parts 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," issued in the May 6, 2005, *Federal Register;*

NOW, THEREFORE, BE IT RESOLVED THAT the National Capital Region Transportation Planning Board amends the FY 2013-2018 TIP to comprehensively update project and funding information in the Northern Virginia section, as described in the attached materials.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

4975 Alliance Drive Fairfax, VA 22030

GREGORY A. WHIRLEY COMMISSIONER

June 10, 2013

The Honorable Scott York, Chairman National Capital Region Transportation Planning Board Metropolitan Washington Council of Governments 777 North Capital Street, N.E., Suite 300 Washington, D.C. 20002-4201

RE: Updated Transportation Improvement Program for Virginia

Dear Chairman York:

The Virginia Department of Transportation (VDOT) is requesting a comprehensive update to the Virginia portion of the Transportation Planning Board's (TPB) FY 2013-2018 Transportation Improvement Plan (TIP). The TIP update is being requested at this time to reflect the latest plans to obligate federal funds to various highway and transit projects in Northern Virginia. Since the TPB does not plan to adopt an updated regional TIP when it adopts the 2013 CLRP, VDOT is requesting this update to its portion of the regional TIP.

The funding amounts and years proposed in this update is based on VDOT and the Virginia Department of Rail and Public Transportation's (VDRPT) current Six-Year Program and the non-Federal Highway Administration (FHWA) funding information provided to VDOT by the Northern Virginia transit agencies and local jurisdictions. The various categories of funding included in this update are consistent with categories included in the financial plan adopted by the TPB as part of its 2010 CLRP. The funding information provided is also consistent with the information in VDOT and VDRPT's Draft 2014-2019 Six Year Improvement program which is scheduled to be adopted by the CTB in June, 2013.

It is my understanding that this proposed TIP update will be released for public comment at the June 13, 2013 meeting of the TPB's Citizen Advisory Committee and the TPB will act on the request, after responding to any public comments received, at its July 16, 2013 meeting.

The Honorable Scott York June 10, 2013 Page 2 of 2

Should you have any question on the submission please contact Mr. Kanathur (Kanti) Srikanth, VDOT's Transportation Planning Director, at 703-259-2220.

Sincerely,

1. Danielta

Helen Cuervo, P.E. District Administrator Northern Virginia District

Attachment: Draft FY 2013-2018 TIP - Northern Virginia Portion

cc: Ms. Rene'e Hamilton, VDOT-NoVAMr. Richard Burke, VDOT-NoVA (w/ attachment)Ms. Kanathur Srikanth, VDOT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
			VDO ⁻	Т						
Interstate										

Boundary	Chanel Drive Modific	ations				
TIP ID: 5965	Agency ID: ARL0019	Title: Boun	dary Chanel Drive Modifications		Complet	te:
Facility:		Local	0/0/100	8,000 c		8,000
From:					Total Funds:	0 000
To:					Total Fullos:	8,000

Description: THis project involves modifications to the intersection of Boundary Channel Drive and Old Jefferson Davis Highway immediately off of the I-395/Boundary Channel Drive Interchange. The project is part of the County's Long Bridge Park redevelopment initiative which includes the consgtruction of a large regional aquatic Center.

Congestion	n Management Plan				
TIP ID: 5541	Agency ID: 86527	Title: NoV	A GEC Mega Project A	dministration	Complete: 2013
Facility:		AC	0/100/0	1,564 c	1,564
From: To:		AC.	90/10/0	10,200 c	10,200

Total Funds: 11,764

Å

Description: Provide Project Administration for NoVA Mega Projects. This is a breakout of UPC 87396.

I-395 Construct 4th Southbound L	ane			
TIP ID: 6121 Agency ID: 103316	Title: I-39	5 Construct 4th South	bound Lane	Complete: 2018
Facility: I 395 Henry G. Shirley Memorial Highway so From: VA 236 Duke Street north of	AC	100/0/0	1,075 a	1,075
To: VA 236 Duke Sheet form of	HSIP	90/10/0	1,075 a	1,075

Total Funds: 2,150

Description: The project will add a continuous sound bound lane on I 395 between the above limits. The project is to relieve the recurring daily congestion and the associated safety concerns in this segment of the facility. As presently configured southbound I 395 has four though lanes upstream of the Duke Street interchange but three lanes past Duke Street. This project will extend the existing fourth lane through the Duke Street interchange all the way to the Edsall Rd. interchange. This additional lane is expected to provide for improved and safer traffic operations along this segment of SB I 395.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

						•					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
-395/ Semi	inary Road New Rever	sible Lane Ra	mp								
FIP ID: 6029	Agency ID: UPC# 96261	Title: I-395/ Sei	minary Rd R	eversible lan	e ramp					Com	plete:
Facility: 1 395		AC	90/10/0	70,400 c							
From: Seminary Road Interchange To:	ary Road Interchange	AC Conversion,	100/0/0		15,042 c	35,111 c	8,735 c				58,88
		AC Conversion.	90/10/0		463 a 1,000 b						1,46
		AC.	100/0/0	1,000 b							
		IM.	90/10/0	4,699 a							
		NHS	80/20/0	463 a							

Total Funds: 60,351

Description: Project constructs new single lane, reversible HOV ramp on I-395 HOV lanes to the third level of the Seminary Road Interchange. The project adds ramp capacity to accomodate HOV and transit for the additional 6,400 employees of the Department of Defense - Washington Headquarters Services locating to Mark Cengter as part of the 2005 Base Realignment and Closure. An operational study is underway and a draft Interchange Modification Report will begin later this year. Environmental Reviews are expected to be underway in 2011. Project funding will be included in VDOT's FY12-17 Six Year Improvement Program scheduled to be adopted by the COmmonwealth Transportation Board in June, 2011.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

					-	-					
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY		Source Total
				runung	2013	2014	2015	2016	2017	2018	Iotai
66 and US 29 Inter	change, Wide	en and Constr	uct US 29	and VA 5	5						
IP ID: 4794 Agency IE	D: 52326	Title: I-66 - Rec	onstruction	of Interchang	ge at Rte 29 (Gainesville)	Phase IV			Comp	lete: 201
Facility: 166 Interchange		AC	100/0/0	1,960 c							
From: US 29 Virginia Oaks E	Drive Intersection										
To: 0.133 mile west of WE	3 I-66	AC Conversion	80/20/0		1,086 a	5,627 c					38,774
					31,848 b						
					213 c						
		AC.	80/20/0	1,086 a							
				31,848 b							
		Earmark	80/20/0	254 b							
		23	00,20,0	457 c							
				407 0							
									7	Total Funds:	38,774

Description: Reconstruct the existing I-66/US 29 interchange in Gainesville. Reconstruction may include the addition of exclusive HOV access ramps within the interchange or in close proximity to the interchange.

Due to high traffic volumes, existing and projected traffic operational problems, and land use issues in the vicinity of the I-66/US 29 interchange; the design/evaluation of this interchange will include, but not necessarily be limited to, the following components:

* a grade separation of US 29 and the Southern Railroad tracks,

* an interchange between US 29/Relocated VA 55/Relocated VA 619 (Linton Hall Road),

* widening of US 29 to six lanes from the vicinity of Virginia Oaks Drive to the interchange,

* relocation/widening of VA 55 to four lanes from the vicinity of the Gainesville United Methodist Church to US 29,

* relocation/widening of VA 619 in the vicinity of US 29,

* a four-lane East-West Connector link bridging over I-66 between Route 29 (opposite Conway Robinson Memorial State Forest) to Route 674 (Wellington Road),

* improvements on US 29 north of the I-66 interchange between the interchange and the Connector Link.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source F	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
-66 HOV &	SOV Widening										
TP ID: 5908	Agency ID: 93577	Title: I-66 HOV	& SOV Wider	ning						Com	plete:
Facility: I 66 HOV and SOV From: US 29 0.8 miles east of To: US 15 1.2 miles west of	AC Conversion	90/10/0		4,069 a 1,692 b 1,290 c	9,187 c	7,580 c				23,81	
		AC.	90/10/0	4,069 a 1,693 b 68,376 c							
		DEMO.	80/20/0	238 a							
		IM.	90/10/0	2,407 a							

Total Funds: 23,818

Description: This project involves widening A 2.5 mile stretch of the existing four lanes of I-66 to eight lanes by adding one HOV lanes and one general purpose lane in each direction.

I-66 Spot Im	I-66 Spot Improvements Inside the Beltway											
TIP ID: 4303	Agency ID: 78828	Title: Westb	ound ACCEL/D	ECEL LN We	stmoreland to Haycoc	k Rd	Complete: 2020					
Facility: 166	eland Dr. / Washington Blvd Exit	AC	80/20/0		3,166 c		3,166					
	Rd /Dulles Access Highway Ramp	Earmark	80/20/0	1,821 a	321 a		16,041					
					15,720 c							

Total Funds: 19,207

Description: Construct Spot Improvement Phase II within cited limits. ీం I-95 HOT/HOV Lanes Construction TIP ID: 6037 Agency ID: 102711 Title: HOV/HOT Lanes Project PPTA Develop & Mgmt Oversight Complete: Facility: AC Conversion 10,000 c 100/0/0 11.626 c 21,626 From: AC. 100/0/0 57,807 c To: NHS 100/0/0 14,784 c

Total Funds: 21,626

Description:

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
TIP ID: 5963	Agency ID: T11635/103106	Title: I-95 H	OT/HOV Lanes	Constructior	ľ					Comp	lete:
Facility: 1 95 From: Garrisonville Road (Stafford COunty) To: I-395 one mile north of Edsall Road		AC.	100/0/0	42,707 a 796,293 c							
10. 1000 01		BD	0/100/0	92,000 c							
		PRIV	0/0/0		592,148 c						592,148
									7	otal Funds:	592,148

Description: This project invovles the construction of a HOV lane and conversion of all HOV lanes on I-95 between Garrisonville Road (Stafford County) and to a point on I-395 one mile north of Edsall Road.

I-95 HOV/H	IOT Lanes Debt Servic	e						
TIP ID: 5964	Agency ID: T11619	Title: I-95 HOV/HOT Lanes Debt Servic	e				Comple	ete:
Facility: 195		AC Conversion 100/0/0	2,504 c	7,520 c	7,517 c	7,519 c		25,060
	onville Road (Stafford County) treet City of Alexandria						Total Funds:	25,060

Description: The project involves the construction of a HOV lane and conversion of all HOV lanes into Bus/HOV/HOT lanes on I-95 between Garrisonville Road (Stafford County) to a point one mile north of Edsall Road.

NB I-395 Au	NB I-395 Auxiliary Lane (Duke St. to Seminary Road)											
TIP ID: 5966	Agency ID: 102437	Title: NB I-395	Auxiliary Lane (I	Duke St. to Seminary R	oad)		Complete:					
Facility: 1395 From: Duke st	reet	AC	80/20/0	13,005 c			13,005					
To: Seminal		AC Conversion	80/20/0	13,005 c	5,204 c	7,998 c	26,207					
		NHS	80/20/0	1,000 a			1,500					
				500 b								

Total Funds: 40,712

Description: The project involves the construction of an auxiliary lane on I-395 from the Duke Street on-ramp to the Sanger Avenue Bridge.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

					,					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	Funding 2013	2014	2015	2016	2017	2018	Total
Reconstruction of I-66/ Rte. 15	5 Interchange									
TIP ID: 5930 Agency ID: 100566	Title: Reconstr	uction of I-66	S/Rte. 15 Inte	rchange					Com	plete:
Facility: i-66	AC	90/10/0	5,000 b							
From: Rte. I-66/Rte 15 Interchange			45,383 c							
То:	AC Conversion	90/10/0		5,000 b	20,000 c	20,383 c				55,38
	AC COnversion	30/10/0		10,000 c	20,000 0	20,303 C				55,50
	IM	90/10/0	3,400 a							
								7	Total Funds:	55,38

Description:

Transit Se	ervice Improvements					
TIP ID: 4152	Agency ID: 81009	Title: I-66 Vi	enna Metrorail	Accessibility and Capacity	y Improvements	Complete: 2014
Facility: 166	it Ramps- from EB & to WB	AC	100/0/0		471 c	471
To: @ Va	•	CMAQ	80/20/0		13,261 c	13,261
		RSTP	80/20/0	500 b	20,621 c	21,121
		STP	80/20/0	<i>-805</i> a	583 c	583

Total Funds: 35,436

Description: Construction of a transit access ramp from I-66 to the Vaden Drive bridge, adjacent to the Vienna Metrorail Station. The proposed ramps would access Vaden Drive from the center of I-66 providing for bus access from the HOV/leftmost lane east bound and to the HOV/leftmost lane west bound. The ramps would be operational 24/7.

WWB/I-95 Study, Construct, Rehabilitation TIP ID: 4851 Agency ID: 64617 Title: I-95 - HOV Ramp Construction for WWB Complete: 20 Facility: I 95 NHS 80/20/0 4,455 c 4,455											
TIP ID: 4851	Agency ID: 64617	Title: I-95 -	HOV Ramp Construction for WWB		Comple	te: 2011					
Facility: 195		NHS	80/20/0	4,455 c		4,455					
From: Rte 1 li To:	nterchange				Total Funds:	4,455					

Description: I-95 - HOV Ramp Construction for WWB

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		CAPIT	AL COSTS	5 (in \$1,00	U)					
	Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
			runung	2013	2014	2015	2016	2017	2018	Total
Primary										
Alternative 3B: Dulles Air Cargo, P	assenger, N	letro Acce	ess Highw	ay - Loud	doun CTI	P Alignm	ent5			
FIP ID: 6079 Agency ID: 103929	Title: Dulles Ai	r Cargo, Pass	senger Metro	Access					Com	plete: 20 ²
Facility: Dulles Air Cargo, Passenger & METRO Acce From: Tri-County Parkway	AC	80/20/0		500 a						500
To: Loudoun COunty Parkway	AC Conversion	80/20/0			500 a	l				500
	State/DC	0/100/0		500 a						500
								7	otal Funds	1,500
Description: Proposal to look at three alternativives to	improve access be	etween Tri-Coun	ty Parkway and	I Loudoun Cou	nty Parkway,	and north on F	te 606 to west	side of Dulles	Airport.	్
Construct Interchange at Rte. 7 and	d Pto 650 -	Belmont	Pidao Po	ad						00
				au					-	
FIP ID: 5926 Agency ID: 99481	Title: Rte 7/ Rte		ange						Com	olete:
Facility: VA 7 John Mosby Highway	AC	100/0/0		13,305 b		51,200 c	;			64,505
From: Route 659 Belmont Ridge Road To:	STP	80/20/0		495 b						495
10.								7	otal Funds	65,000
Description: Construct interchange at Rte 7 and Rte 6	50 to alleviate con	nestion and redu	ice accidents at	t one of Loudou	in County's m	ost dangerous	interchanges		otar i unus	
		gestion and redu				lost daligerous	s interchanges.			
Route 50 Paving Loudoun COunty										
FIP ID: 5909 Agency ID: 97559	Title: Routwe 5	50 Paving Lo	udoun Coun	ty					Com	olete:
Facility:	EB/MG	80/20/0				402 a	I			4,020
From: Route 50 W Corrridor						3,618 c	:			
To: Route 50 W Corridor								7	otal Funds	4,020
Description:										
Rte 28 Widening										
TIP ID: 5923 Agency ID: 100481	Title: Widening	of Rte 28							Com	olete:
Facility: 28	AC Conversion	80/20/0		60 a						60
From: 234 From Rte 234 Bypass								7	otal Funds	
To: SCL of City of Manassas								'		. 00

Description: Widening of Rte 28 (Nokesville Road(between the Rte 234 Bypass and SCL of City of Manassas.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			•/ • • •		· (• . , • •	,					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
US 1 Construct	t 6-Lane divided road	dway									
ΓΙΡ ΙD: 5490 Ας	gency ID: PWC0013/ UPC# 1	Title: US 1	Construct 6-Lane	e divided roa	Idway					Comp	olete: 202
Facility: US 1		BD	0/0/100			2.014 c					2,014
From: VA 638 Neab	sco Mills Road / Blackburn Dd					_,					,
To: VA 636 Feath	nerstone Rd									Total Funds:	2,014
	-lane divided roadway within the										

Description: Design 6-lane divided roadway within the above limits. This project will help alleviate congestion on the existing transportation infrastructure (primarily Route 1 and some of the side streets and intersections) considering that Route 1 is a major thoroughfare within Prince William County. This roadway carries also traffic from Fairfax and Stafford Counties. Many segments of Route 1 currently perform below LOS D during peak periods as well as daily. This particular segment is no exception.

US 29 Improvements, City of Fairfax

TIP ID: 4025 Agency ID: 16632	Title: Rte 29	- Lee Highway	- Widen to 6 Lanes		Complete: 2014
Facility: US 29 Lee Highway	AC	100/0/0	1,561 c	1,561 c	3,122
From: VA 123 Chain Bridge Rd To: Eaton Place	DEMO	80/20/0		3,104 c	3,104
	Earmark	80/20/0		2,686 c	2,686
	EB/MG	80/20/0	<i>-859</i> b	513 c	513
	STP	80/20/0	-180 a		

Total Funds: 9,425

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Description: Widen the existing roadway to six lanes.

US 50, Widen		
TIP ID: 4637 Agency ID: 68757	Title: US 50 - 6-Lane Widening	Complete: 2014
Facility: US 50	AC Conversion 80/20/0 4,179 a 8,198 a 9,701 a	20,270
From: VA 742 Poland Road	2,371 c	
To: VA 28		Total Fundar 20.270

Total Funds: 20,270

Description: Improve capacity along the roadway. Traffic volumes have increased significantly due to new development along the Route 50 corridor. Widening will help relieve congestion and improve the safety and operation of the roadway.

FY 2013 - 2018

6/13/2013 DRAFT FOR PUBLIC COMMENT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				• • •	,					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
USMC Heritage Center Road	Improvements									
TIP ID: 5824 Agency ID: 92999	Title: Rte 1	- Fuller Heights I	Rd/Fuller Ro	Relocation	Project				Comp	olete: 201
Facility: Fuller Road	BD	0/0/100			461 c					461
From: Rte 1/Rte 619 Intersection		400/0/0			0.050					0.050
To: 0.2mi. SE from Rte 1	FLTP	100/0/0			2,659 c					2,659
								-	Total Funds:	3,120

Description: Project relocates existing intersection of Fuller Heights Road with Fuller Road. Fuller Heights Road at Fuller Road will end in a cul-de-sac. Improve access to the USMC Quantico Marine Base, improve operations, capacity and level of service to Rt. 1 Jefferson Davis Hwy- Fuller Heights and Fuller Road intersections.

VA 27, Reconstruct Interchange	at VA 244			
TIP ID: 4344 Agency ID: 13528	Title: VA 27 - In	terchange I	Modifications	Complete: 2014
Facility: VA 27 Washington Blvd Interchange From: I 395 North of 0.31 mile To: VA 244 North of 0.29 mile	AC Conversion	80/20/0	2,760 a 1,615 b	4,375
10. VA 244 Notifi 01 0.25 mile	AC.	80/20/0	997 c	

Total Funds: 4,375

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Description: Rehabilitate Washington Blvd. Interchange (Rte 27 & 244). Rehabilitate the existing grade-separated Washington Boulevard Interchange at Columbia Pike to eliminate existing safety hazards and provide geometric improvements.

VA 28, Widen, Relocate Utilities					
TIP ID: 5700 Agency ID: 92080	Title: VA 28	B - Widen to 4 lanes	5		Complete: 2020
Facility: VA 28 Nokesville Road From: VA 619 VA 215 (Vint Hill Road) Relocated	AC	80/20/0		30,341 c	30,341
To: VA 652 Fitzwater Drive	RSTP	80/20/0	100 a 7,995 b	12,821 c	20,916
	STP	80/20/0	275 a		

Total Funds: 51,257

Description: Widen to four lanes within six lane R/W/ from Liknton Hall Rd. to Vint Hill Road and widen to four lanes within four lane R/W/ between VInt Hill Road and Fitzwater Dr.

Covers part of VP6k

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
				runung	2013	2014	2015	2016	2017	2018	Total
A 7, Wide	n, Upgrade										
P ID: 4681	Agency ID: 52327	Title: VA7	Widen to 6 lanes							Com	olete: 20
cility: VA 7		AC.	80/20/0	8,482 c							
rom: Rolling	Holly Drive										
To: Reston	Avenue	BD	0/0/100	703 a	1,831 c						1,8
				2,380 b							
				19,341 c							
	EB/MG	80/20/0	47 a								
									7	Total Funds	: 1,8
									-		,
scription: Wid	len to six lanes within the cited lin	nits									Ś
condary											
wards Fe	erry Road at Route 1	5 Bypass Int	erchange								
ID: 5479	Agency ID: LEES0001		rds Ferry at Rt 1	5 Bypass Inte	erchange					Com	olete: 2
ility: 15 Rt 18	5 Bypass	Local	0/0/100		2,000 a	1,500 a					3,5
om:					,	,				Tatal Frinda	
	wards Ferry Road								1	Total Funds.	3,5
To: 773 Edv	,										

Expanding Rolling Road/Franconia-Springfield Parkway/Fairfax County Parkway Ramp to two lanes

TIP ID: 5924	Agency ID: 100391	Title: Rolling R	oad Loop Road		Complete:
Facility: VA 638	irfax County Parkway	AC Conversion	80/20/0	1,500 a 7,000	c 8,500
To: VA 638 I		AC.	80/20/0	7,000 c	7,000
		RSTP.	80/20/0	1,000 a	6,000
				3,000 b	
				2,000 c	

Total Funds: 21,500

Description: Expand to two lanes existing single-lane loop ramp in north-east quadrant of Rolling Road/Franconia-Springfield Pkwy/Fairfax County Pkwy.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		0/11/1		ς (ψ ι ,000	·)					
	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Jones Branch Dr. Connector										
TP ID: 6080 Agency ID: 103907	Title: Jones Br	anch Drive Co	onnector						Comp	lete:
Facility: 8102 Scotts Crossing Rd From: 123 Dolly Madison Blvd	AC	80/20/0		387 a						38
To: 5062 Jones Branch Dr	AC Conversion	80/20/0			387 a	l				38
	RSTP	80/20/0		2,013 a						2,01
								1	Total Funds:	2,78
Description: The proposed connector is intended t connect ROute 123 via the extended Branch Dr is currently being built as p Minnieville Road Construct 4-La	Scotts Crossing Rd, ul art of the I-495 Expres	timately to Jones s lane (HOV/HO	Branch Dr sin	ce the segmen						will
	P5e Title: Minnievil		truct 4-l ane	Divided Roa	dway				Comr	olete: 20
Facility: VA 640 Minnieville Road	BD	0/0/100			-				Comp	LO. 20
From: VA 643 Spriggs Road				3,275 b	13,552 c					16,82

Description: Minnieville Road Construct 4-Lane Divided Roadway within cited limits.

්ං Prince WIIIiam Parkway Widening TIP ID: 6123 Agency ID: 100427 Complete: Title: Prince WIIIiam Widening Facility: Prince William Parkway AC 80/20/0 2,500 b From: Chinn Park Drive 1,938 c To: Minnieville Road AC Conversion 80/20/0 1,340 a 1,007 a 333 a 1,562 b 5,771 1,938 c 931 b REVSH 0/50/50 8,510 c 1,830 c 1,830 Total Funds: 7,601

Description: Widen Prince WIlliam Parkway from four to six lanes

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

Prince WIlliam Parkway (294)	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5889 Agency ID: 90206 Facility: Agency ID: 90206	Title: Prince	e WIIIiam Parkwa 0/0/100	y Widening	680 b	18,705 c				Com	plete: 19,385
From: Old Bridge Road To: Minnieville Road	HSIP	90/10/0	281 b 421 c	000 0	10,700 C					19,300

Total Funds: 19,385

Description:

Prince William Parkway Constru	ict 6-Lane Di	vided Roadw	vay	
TIP ID: 5391 Agency ID: PWC0008	Title: Prince	William Parkway	y Construct 6-Lane Divided Roadway	Complete: 2020
Facility: VA 3000 Prince William Parkway	BD	0/0/100	2,000 b	2,000
From: VA 641 Old Bridge Road To: VA 640 Minnieville Road	REVSH	0/50/50	13,510 c	13,510

Total Funds: 15,510

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Description: Prince William Parkway Construct 6-Lane Divided Roadway within cited limits.

IP ID: 5890 Agency ID: 90499	Title: Purce	II Rd Realignme	ent & added capacity		Complete:
acility:	AC	100/0/0	761 c		
From: Rte 234 To: 0.3 Mi East of Vista Brooke Drive	EB/MG	80/20/0	20 c		
	HSIP	90/10/0	617 c		
	Local	0/0/100		735 c	73
	RSTP	80/20/0	123 a		
			935 b		
			1,162 c		
	STP	80/20/0	702 c		

Total Funds: 735

Description:

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

					- (+)	,					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Rollins For	d Road Widening										
TIP ID: 5366	Agency ID: 90226 T6494	Title: Rollins F	Ford Road							Comp	olete: 201
Facility: Rollins I	Ford Road	BD	0/0/100		10,762 c						10,762
From: VA 215										Total Funds:	10,762
01	arrow/Yellow Hammer Drive										10,102
Description: Pro	ject would extend the existing 4-lar	ne facility from Vint Hi	II Road to Songs	parrow/Yellow	Hammer Drive	with a 16 foot r	aised media	n and bike trail	accommoda	tions.	్ం
/A 840 Uni	versity Boulevard Co	nstruct and W	liden								
IP ID: 4877	Agency ID: 94194	Title: Universi	ty Blvd.							Comp	olete: 201
Facility: VA 840	University Blvd.	BD	0/0/100		11,150 c						11,150
	6 Sudley Manor Dr.									Total Funds:	11,150
	0 Prince William Parkway										,
Description: Cor	nstruct 4-lane divided road betweer	Sudley Manor and F	lornbaker, recon	struct intersec	tion at Prince W	illiam Parkway	without addi	ng through lane	es/capacity		ీం
Urban											
Bus Shelte	rs										
TIP ID: 6127	Agency ID: 79791	Title: Alexand	er Transit Serv	vices Impro	vements					Comp	olete:
Facility:		ARRA/TIGER	100/0/0		30 c						30
From:		0 / 5000	00/00/0		50	4 400					
To:		Section 5309	80/20/0		50 c	1,400 c	750 c	;			2,200
										Total Funds:	2,230
Description:											్

FY 2013 - 2018

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				,	,					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
Eisenhower Valley Access and	d Circulation I	mprovemen	ts							
TP ID: 4712 Agency ID: 77378	Title: Eisen	hower Avenue V	Videning						Comp	olete: 20
Facility: Eisenhower Avenue	STP	80/20/0	<i>-543</i> a	1.000 b						1,00
From: Mill Road	-		4,000 c	,						,
To: Holland Lane			.,							
								·	Total Funds:	: 1,00

Description: Widen Eisenhower Avenue, within the cited limits and intended to relieve congestion and improve safety along Eisenhower Avenue, Mill Road, and Holland Lane. The project includes improvements to the Eisenhower Ave./Mill Road intersection, Eisenhower Ave./John Carlyle Street intersection, sidewalk improvements along the north side of Eisenhower Avenue, and at the Eisenhower Avenue/Holland Lane intersection.

Improvements at the Mill Rd. intersection includes widening in the southwest quadrant along Mill Road, addition of a second left turn lane from Eisenhower Avenue to Mill Road, improvements to all crosswalks in the intersection, and milling/overlaying work.

Improvements at the Eisenhower Ave. & John Carlyle St. intersection includes a left turn lane at John Carlyle Street.

The improvements at the Eisenhower Avenue/Holland Lane intersection include replacing the roundabout with a signalized intersection. After the reconfiguration the intersection will have two thru lanes westbound, a variable width grassed median generally 9.5 feet in width, two thru lanes eastbound, and a right turn lane onto Holland Lane. The sidewalk along the north and south sides of Eisenhower Avenue will be improved.

Other miscellaneous improvements will be made along the corridor which includes improving curb cut ramps and the addition of a mid-block crosswalk in front of the Patent and Trademark Office.

FY 2013 - 2018

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NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Bridge			-	Ч				l	4	
Construction: Bridge Rehabilitat	ion/Replacem	ent/Recor	struction							
IP ID: 5503 Agency ID: TIPGRP001	Title: Construc	tion: Bridge	Rehabilitatio	n/Replaceme	ent/Reconstru	uction			Comp	olete:
Facility: District-wide Bridges From:	AC	90/10/0	1,556 c		10,714 c					10,71
To:	AC Conversion	80/20/0		464 b	1,251 b	409 b 10,946 c				13,07
	AC.	80/20/0	488 a 1,920 b							
	BR	80/20/0	-1,410 a 3,228 b	296 a 4,776 c	4,241 c					9,31
	CMAQ	80/20/0	2,484 c							
	DEMO	80/20/0	326 c							
	EB/MG	80/20/0	-741 a 781 c	243 b	552 c					79
	HES/STP	80/20/0		1,105 b						1,10
	NHS	80/20/0	-102 a	2,628 b						2,62
	STP	80/20/0	1,132 c		229 c					22
									Total Funds:	37,85

Description: TIP Grouping project for Construction: Bridge Rehabilitation/Replacement/Reconstruction. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. Individual projects within STIP Group are shown on Appendix A.

TIP Groupin	g for Preventive Main	ntenance f	or Bridges						
TIP ID: 5525	Agency ID: TIPGRP006	Title: TIP C	Brouping for Pre	eventive Maint	enance for B	ridges		Comp	lete:
Facility: Bridges		BR	80/20/0	51,462 c	52,580 c	67,177 c	65,943 c		185,700
From: NoVA Di	strict								405 700
To:								Total Funds:	185,700

Description: TIP Grouping for Preventive Maintenance for Bridges. See CLRP for the derivation of STIP Grouping and how they are part of TIP. See Appendix A for listing of individual STIP Grouped projects.

VDOT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		•/		(¥ .,•••	'					
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
nhancement										
IP Grouping project for Construc	tion: Trans	sportation E	inhancem	ent Bywa	y Non-Tra	aditiona				
IP ID: 5523 Agency ID: TIPGRP004	Title: TIP Gr	ouping project f	or Construct	tion: Transpo	ortation Enh	ancement	Byway Non-	Traditional	Comp	lete:
acility: Transportation Enhancement Byway Non-Tr	AC	80/20/0	2 a							
From: NoVA District			15 b							
To:			65 c							
	BD	0/0/100		3,687 c	1,432 c					5,11
	BR	80/20/0	-224 b							
	CMAQ	80/20/0	1,799 a 1,250 b	1,575 c						1,57
			1,250 b 11,575 с							
	DEMO	100/0/0	59 a							
			1,020 c							
	Earmark	80/20/0	251 a							
	HES/STP	90/10/0	3 a							
	HSIP	90/10/0	30 a							
			1,252 c							
	NHS	80/20/0	1,175 c							
	RSTP	80/20/0	40 b	150 c						15
			84 c							
	State/DC	0/100/0	5,539 c							
	STP	80/20/0	246 c							
									otol Eundor	6 0 /

Total Funds: 6,844

Description: TIP Grouping project for Construction: Transportation Enhancement Byway Non-Traditional. See CLRP for the derivation of STIP Grouping and how they are part of the TIP. See Appendix A to see individual projects within this STIP Group.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
ITS											
TIP Grouping	g project for Mainter	nance: Traffi	ic and Safety	y Operatio	ons						
TIP ID: 5526	Agency ID: TIPGRP007	Title: TIP Gr	ouping project f	for Maintena	nce: Traffic a	and Safety O	perations			Comp	olete:
Facility: Traffic and From: NoVA Dis	d Safety Operations	EB/MG	80/20/0	7,945 c	8,144 c	8,348 c	8,556 c				25,048
To:		NHS	80/20/0	12,856 c	13,178 c	13,507 c	13,845 c				40,530
		STP	80/20/0	5,184 c	5,314 c	5,446 c	5,583 c				16,343
										Total Funds:	81,921

Description: TIP Grouping project for Maintenance: Traffic and Safety Operations. See CLRP for the derivation of STIP Grouping and how they are part of TIP. Individual projects within the STIP Group are found in Appendix A.

Other								
BRAC/Eco	nomic Development							
TIP ID: 5768	Agency ID: 81738	Title: BRAC -E	conomic De	velopment			Complet	e:
Facility:		AC Conversion	90/10/0	645 a	454 a	400 a		854
From: To:							Total Funds:	854
	ogram is to finance BRAC State A	Administration.						ঠঁত
Evaluation	of Significant Project	cts that can eas	e Conges	stion				
TIP ID: 6074	Agency ID: UPC# 103910) Title: Evaluatio	n of Signific	ant Projects t	hat can ease	Congestion	Complet	e: 2014
Facility: N/A		AC.	90/10/0		1,500 a			1,500
From:								

1.500 a

Total Funds: 3,000

1,500

Description: Chapters 768 and 825 of the 2012 Acts of Assembly amended the Code of Virginia by adding §33.1-13, 03:1, which directs VDOT to work with the Commonwealth Transportation Board, the Department of Rail and Public Transportation, and the Northern Virginia Transportation Authority to evaluate and rate all significant transportation projects in and near the NOVA district. Each transportation project's evaluation and rating are to be based primarily on the project's expected impact on reducing congestion. To the extent possible, the evaluation and rating will also be based on the project's expected improvement in mobility during a homeland security emergency.

90/10/0

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To:

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
TP Grouping project for Constru		-		-					0	1.4
IP ID: 5506 Agency ID: TIPGRP003 Facility: Safety/ITS/Operational Projects From: Districtwide	Title: TIP Grou AC	80/20/0	for Construc -4,912 a 19,081 c	tion: Safety/I 1,227 c	TS/Operation	nal Improve	ments		Comp	lete: 1,227
To:	AC Conversion	80/20/0	500 a	2,498 c	2,346 c	2,346 c				7,190
	CMAQ	80/20/0	1,531 a 120 b 16,499 c	968 c	169 c					1,137
	DEMO	90/10/0	3,467 a 9,544 b 3,327 c			940 c				940
	EB/MG	80/20/0	-11,213 a -226 b 12,427 c	5,347 c						5,347
	HSIP	90/10/0	-786 a 1,470 b 18,262 c	2,652 c	767 c	65 c				3,484
	RSTP	80/20/0	- <i>3,984</i> a 3,285 b 10,070 c	1,468 c		8,592 c				10,060
	State/DC	0/100/0	268 b -2,903 c		382 c					382
	STP	80/20/0	- <i>18,305</i> a 1,302 b 34,109 c	4,839 c	3,543 c	2,695 c				11,077
								-	Total Funda.	40.04

Total Funds: 40,844

Description: TIP Grouping project for Construction: Safety/ITS/Operational Improvements. See Appendix A for specific projects and UPC information.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

					• • •	,					
		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Virginia Sta	atewide Vehicle Fuel	Conversion Pr	ogram								
TIP ID: 6041	Agency ID: T11802	Title: Virginia S	Statewide Veh	nicle Fuel Co	onversion Pro	gram				Comp	lete:
Facility:		AC Conversion	80/20/0			1,232 c	1,226 c				2,458
From:		AC.	80/20/0		22.948 c						22,948
To:		AC.	80/20/0		22,940 C						22,940
		CMAQ	80/20/0		2,790 c						2,790
									7	Total Funds:	28,196

Description: The project is for implementing the Statewide Vehicle Fuel Conversion Program.

Maintenance					
Replace bridge over NS Railwa	ау				
TIP ID: 5888 Agency ID: 90519	Title: Repl	ace Bridge over I	Norfolk Southe	rn Railway	Complete:
Facility: 646 Aden Road From:	BR	80/20/0	165 b	757 c	757
To:	BR.	90/10/0		165 b	165
	STP	80/20/0		1,320 c	1,320
					Total Funds: 2,242

Description:

TIP Grouping pro	ject for Preventive	e Mainten	ance and S	System Pre	eservation		
TIP ID: 5524 Agence	y ID: TIPGRP005	Title: TIP Gr	ouping project	for Preventiv	ve Maintenance an	d System Preservation	Complete:
Facility: Preventive Mainte From: NoVA District	nance and System Preserv	EB/MG	100/0/0	71,348 c	36,500 c	36,170 c	72,670
To:		IM	100/0/0	49,679 c	30,595 c	43,017 c	73,612
		NHS	100/0/0	62,324 c	43,171 c	55,735 c	98,906
		STP	100/0/0	33,677 c	33,677 c	34,410 c	68,087
		-					

Total Funds: 313,275

Description: This listing covers a number of projects/programs througout Northern Virginia District. The nature/scope of these projects are Preventive Maintenance and System Preservation. These projects have been determined to be exempt from conformity requirements and are eligible for a Categorical Exclusion (CE) under NEPA and hence may be grouped as per April 9, 2008 MOA between FHWA, FTA, VDOT & VDRPT which was subsequently adopted by the NCR-TPB. Individual projects within the STIP Group are found in Appendix A.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			••••••		ο (Π φ ,000	7					
		Source	Fed/St/Loc	Previous Funding	FY	FY	FY	FY	FY	FY	Source Total
				Funding	2013	2014	2015	2016	2017	2018	Total
Fransit											
Columbia F	Pike Street Cars										
FIP ID: 5409	Agency ID: ARL0016	Title: Reconst	ruct Columbia	Pike for St	reetcar					Comp	olete: 201
Facility: Columb		Local	0/0/100		4,000 a	6,000 a					10,000
From: Skyline To: Pentage										Total Funds:	10,000
•	nt project between Arlington and Fa	airfax County to provid	le a 4.7 mile stre	et car transit o	corridor.						
-	on of Park & Ride LOt					Lot					
					-	LOI				Com	
FIP ID: 5928 Facility: Telegra	Agency ID: 87984	Title: Telegrap		and Ride LO		2.054.4				Comp	
From:		AC Conversion	80/20/0		500 c	3,254 c					3,754
To:										Total Funds:	3,754
Description: Bui	Id 400-500 space Park and Ride Lo	Ot on Telegraph Road	adjacent to I-95	Horner Road	Park Road LOt.						
Crystal City	y- Potomac Yards Tra	nsitway									
FIP ID: 5900	Agency ID: ARL0008/T1117	7 Title: Crystal C	City-Potomac `	YardsTransi	tway					Comp	olete:
Facility:		STP	80/11/9	1,205 c	1,500 c						1,500
From: From A To: 26th at	rlington County line									Total Funds:	1,500
Description:	3000										
	Rail Corridor Third T	rack									
				1						Com	
TP ID: 5931 Facility:	Agency ID: VRE0017	Title: Sept 201		nent	4.000 -					Comp	
,	.7 Hamilton INterlocking (HA)	Section 5307	80/14/6		4,000 c						4,000
To: CFP 53	VRE Crossroad Yard (XR)	State/Local	0/70/30		4,003 c						4,003
		STP	70/0/30		212 c						212
										Total Funds:	8,215
Description: This	s project will construct 2.5 miles of	third mainline track ar	nd associated infi	rastructure on	the CSX RF & F	P rail corridor.					-
•	ridor Metrorail Extens		-	-							
			annial an BA (all East						0	
TIP ID: 5901	Agency ID: 97226	Title: Dulles C	orridor Metror	all Extensio	on Phase II					Comp	nete:

Thus well of all Extension Phase . . . Duiles Facility: VA 267 Dulles Toll Road State/DC 150,000 0/100/0 150,000 c From: Total Funds: 150,000 To: Description:

Crystal Cit	Crystal City- Potomac Yards Transitway												
TIP ID: 5900	Agency ID: ARL0008/T1117	Title: Crys	tal City-Potomac	Complet	e:								
Facility:		STP	80/11/9	1,205 c	1,500 c		1,500						
From: From A To: 26th at	Arlington County line South				·	Total Funds:	1,500						

TIP ID: 5931	Agency ID: VRE0017	Title: Sept 201	11 TIP Adjustmen	t	Com
Facility:	7 Hamilton (Ntorlocking (HA)	Section 5307	80/14/6	4,000 c	
	From: CFP 55.7 Hamilton INterlocking (HA) To: CFP 53 VRE Crossroad Yard (XR)		0/70/30	4,003 c	
		STP	70/0/30	212 c	
					Total Funds

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loo		FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Dulles Cor	ridor Metrorail Project										
TIP ID: 4364	Agency ID: DUL0001 VP2L	Title: Dulles Co	orridor Met	orail Project	Phase 1					Com	plete: 201
Facility:		ARRA/5309-B	100/0/0	77,260 c							
From: East Falls Church Metrorail Station To: Wiehle Avenue	ARRA/5309-NS	100/0/0	611,114 c		96,000 c	24,895 c				120,895	
		Local	0/0/100	<i>!######</i> c	143,030 c	150,000 c					293,030
		Section 5307	100/0/0	75,000 c							
		Section 5309-NS	100/0/0		90,731 c						90,731
		State/DC	0/100/0	176,700 c							

Total Funds: 504,656

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project (Phase 1), which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Funding sources may include Section 5309 funds, as well as Section 5307 to be obligated through a transfer of STP from FHWA to FTA. Includes right of way acquisition, construction of 5 new stations in Fairfax County, utility relocation, and improvements to Route 7, purchase of rail vehicles, and financing costs. Includes funding for roadway reconfiguration and improvements being conducted concurrently with the Metrorail project. Toll funding includes debt service for bonds.

TIP ID: 4272	Agency ID: DUL0002	Title: Dulles	e: Dulles Corridor Metrorail Project - Phase 2									
Facility:		Local	0/0/100	132,279 c	347,840 c	479,734 c	595,681 c	595,681 c	579,734 c	38,751 c 2,637,421		
From: Wiehle A To: VA 772	avenue	State/DC	0/100/0			100,000 c	100,000 c	100,000 c		300,000		

Total Funds: 2,937,421

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Description: Continue the extension of the Metrorail system for another 11.5 miles to Route 772 in Loudoun County with additional stations at Reston Parkway, Monroe Street (Herndon), VA 28, Dulles Airport and VA 606. Direct access will be provided to Dulles Airport terminal.

Eisenhowe	r Metrorail Station								
TIP ID: 6028	Agency ID: T1835/ALEX0004	Title: Eisenhow	wer Metrorail Station					Comple	ete:
	wer Metrorail Station wer Ave. and Swamp Fox Rd	PRIV	0/0/0		350 c				350
To:		Section 5309	80/20/0	30 c	700 c	1,050 c			1,780
		Urban Flex	80/18/8			1,300 c	1,000 c		2,300
								Total Funds:	4,430

Description: This project will fund the rebuilding of the bus loop and plaza surrounding the Eisenhower Metrorail station to improve transit services and to be consistent with surrounding land

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

			•/ 11 11		s (in \$1,000	•/					
		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
oudoun (County Park and Ride	Lots, Construc	ct								
TP ID: 4216	Agency ID: 79679	Title: Loudoun	County Park	-and-Ride Lo	ot (Lowes Isla	and)				Com	olete: 20
Facility: Park a	nd Ride Lot	AC Conversion	80/20/0		22 c	23 c	24 c				69
From: Lowes To:	Island	AC.	80/20/0	118 c							
		CMAQ	80/20/0	27 c							
										Total Funds:	6
Description: Le	ase commuter parking spaces at G	Great Falls Plaza									්ං
Th	is lot is served by the County's Co	mmuter Bus Service. T	his project will e	enable funding	for several year	s while a perma	nent, non-lea	ased site is lo	cated.		
	t Vehicles		, ,	5	,	·					
TP ID: 5906	Agency ID: AGPW001	Title: Paratrans	sit vehicles							Com	olete:
Facility:		Section 5310	80/0/20		150 c	149 c	90 c				389
From:										Total Funds:	38
To:										rotar i unus.	50.
Description:											
IP ID: 5905	Agency ID: ECHO001	Title: Paratrans	sit vehicles							Com	olete:
acility:		Section 5310	80/0/20		50 c	52 c	60 c				162
From:										Total Funds:	16
To:											
Description:											
Potomac Y	ard Metro										
IP ID: 5927	Agency ID: 99516	Title: Potomac	Yard Metro							Com	olete:
Facility: US 1 F	Potomac Yards -Alexandria	Urban Flex	80/18/2		1,000 a						1,000
From:										Total Funds:	1,000
To:										rotar i unus.	1,000
Description:	/ard Transit Improvem	nents in City of	Alexandr	ia							
Description: Potomac Y	Ard Transit Improvem Agency ID: ALEX0005 /T1				nts - CN & RV	V				Com	olete:
Description: Potomac Y					nts - CN & RV 500 c	V				Com	olete: 500
Description: Potomac Y TP ID: 6036 Facility: From:		837 Title: Potomac	Yard Transit			V					500
Description: Potomac Y TP ID: 6036 Facility:		837 Title: Potomac	Yard Transit			V				Comț Total Funds:	500

VDOT

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

				•						
	Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
			Funding	2013	2014	2015	2016	2017	2018	Total
PRTC - Bus Acquisition / Replace	cement Progra	m								
TIP ID: 4506 Agency ID: PRTC0005	Title: PRTC - I	Bus Acquisitio	n / Replace	ment Program	n				Comp	lete: 2040
Facility: PRTC - Bus Acquisition From: NOVA Districtwide	Section 5309	80/20/0		572 a	2,024 c	2,085 c				4,681
To:	Section 5309.	80/10/10					2,148 c	2,148 c	2,148 c	6,444
								Т	otal Funds:	11,125

Description: Enhancement and / or replacement of existing buses within the PRTC fleet.

PRTC - Captial Cost of Contracting											
TIP ID: 5601	Agency ID: PRTC0004	Title: PRT - Pr	eventative Maintenance						Comple	ete: 2040	
Facility:		Section 5307	80/20/0	3,581 c	3,775 c	3,906 c	6,458 c	6,705 c	6,767 c	31,192	
From:									- tol Funda	24 400	
To:								10	otal Funds:	31,192	
Description Ma	terrest of the Orestation and Ore										

Description: Maintenance of the Omniride and Omnilink services.

PRTC - Rehabilitate / Rebuild OmniRide Buses												
TIP ID: 5540 Ag	ency ID: PRTC0003	Title: PRTC - Reha	abilitate / F	Rebuild OmniRide Buses		Complete	e: 2015					
Facility: OmniRide Bus	ses	Section 5309-B 8	30/20/0	8,549 c			8,549					
From: Prince William	County					Total Funda	9 5 40					
To:						Total Funds:	8,549					

Description: Overhaul MCI buses in order to lengthen the bus useful life and rebuild several more trains/bus engines.

PRTC Bus Shelter Programs									
TIP ID: 5304 Agency ID: PRTC0001	Title: PRTC Bu	us Shelter Program						Complete	e: 2040
Facility: Bus Shelters From: Prince William, Manassas, Manassas Park	Section 5307	80/20/0	39 a	40 a	41 a	42 a	42 a	42 a	246
To:							Tot	al Funds:	246
Description: Installation of bus shelters, pads, bench	es and access impr	ovements.							ଁ
PRTC Security Enhancements									
TIP ID: 5707 Agency ID: PRTC0006	Title: PRTC Se	ecurity Enhancements						Complete	e: 2040
Facility: PRTC Transit Center From:	Section 5307	80/20/0	39 c	40 c	41 c	42 c	42 c	42 c	246
To:							Tot	al Funds:	246

Description: Ongoing

Improves safety and security at the PRTC Transit Center. Grantees must certify that at least 1% of Formula funding received each fiscal year is being used for transit security projects. Projects include cameras, additional lighting, drills, communications systems, facility access, System Safety Security Plan, etc.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Van Dorn B	eauregard BRT										
TIP ID: 6126	Agency ID: ALEX0009	Title: Van Dor	n Beauregard	BRT						Com	olete:
Facility:		Section 5339	80/0/20			1,000 c					1,000
From:									•	Total Funds:	1,000
To: Description:											
•	inistration / Studies /	Training									
TIP ID: 4802	Agency ID: VRE0002	Title: Fare Col	lection Syster	n/Comm. Im	provements					Com	olete: 2030
Facility:		Section 5309	80/20/0					1,800 c			1,800
From: System To:	MIGE									Total Funds:	1,800
	going maintenance of the fare colle	ection equipment and	the next generati	on of fare equi	pment. Fare C	Collection III					
TIP ID: 4277	Agency ID: VRE0003	Title: Security	Enhancemen	ts Systemwi	de					Com	olete: 2040
Facility:	<u> </u>	Section 5307	80/20/0		100 c	100 c	100 c	100 c	100 c	100 c	600
From: System To:	wide									Total Funds:	600
	ntees must certify that at least 1%	of 5307 funding recei	ved each fiscal y	ear is being us	ed for transit s	ecurity project	s				
TIP ID: 4489	Agency ID: VRE0008	Title: Grant an	d Project Man	agement						Com	olete: 2030
Facility: System		Section 5307	80/20/0		450 a	475 a	500 a	525 a	550 a	500 a	
From: Northern To:	n Virginia	Section 5309	80/20/0		353 a	365 a	373 a	380 a	387 a	400 a	2,258
									•	Total Funds:	5,258

Description: The costs of grants and project management, as well as staff participation in federal grants management seminars, will be capitalized to the grants, reserving operating funds for service provision.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
/RE - Rolling Stock Acquisition										
TP ID: 4818 Agency ID: VRE0001	Title: Rolling S	Stock Modifica	ations and C	verhauls					Com	plete: 204
Facility: From: Systemwide	Section 5307	80/20/0			50 c	250				
To:	Section 5307.	80/16/4		483 c	400 c		50 c			933
	Section 5309	80/20/0						1,500 c		1,500
	Section 5309.	80/16/4		2,283 c	4,000 c					6,283

Total Funds: 8,966

Description: Technological developments and safety mandates from the Federal Railroad Administration (FRA), may require ongoing improvements to the VRE fleet. Projects that bring VRE into compliance with future federal mandates will be given the highest funding priority. Implementing PTC as required by FRA.

TIP ID: 4534 Agency ID: VRE0009	Title: Rolling St	ock Acquisition						Comple	ete: 2040
Facility: VRE Rolling Stock	Section 5307	80/20/0	3,574 c		5,478 c	2,641 c	3,214 c		14,907
From: Systemwide To:	Section 5307.	80/16/4		7,456 c					7,456
	Section 5309-FG	80/20/0	5,135 c	6,500 c		5,383 c	5,697 c	13,247 c	35,962
	Section 5309-FG.	80/16/4			6,510 c				6,510
							_		

Total Funds: 64,835

60

Description: VRE has purchased from Sumitomo 11 cab cars (base order), 50 cab and trailers (option order) and an additional 10 cars. In addition, VRE has contracted with Motive Power for 25 locomotives and will be adding additional as funding becomes available. This project includes funding plus a new procurement of up to 42 railcars. for debt service of the rolling stock, spec development and construction oversight., plus a new procurement of up to 42 railcars.

VRE - Stations and Facilities	5						
TIP ID: 4310 Agency ID: VRE0011	Title: VRE Static	ons and Facilties				Comple	ete: 2040
Facility: VRE Stations and Facilities From: Districtwide	Section 5307	80/20/0			100 c	400 c	500
To:	Section 5309	80/20/0	500 c	500 c	250 c	300 c	1,550
					Tota	al Funds:	2,050

Description: Involves the addition of second platforms, canopy and platform extensions, replacement of signage and other related improvements at various VRE stations in order to keep the stations in good repair. This work will be done at various stations including Fredericksburg, Leeland Road, Brooke, Manassas, Manassas Park, Woodbridge, Rippon, Rolling Road, Broad, Run, Burke and other stations to be determined.

NORTHERN VIRGINIA TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		Source Total
/RE - Tracks and Storage Yards			1 1							
TIP ID: 4070 Agency ID: VRE0007	Title: Storage	Yards Improv	ements						Comp	lete: 203
Facility:	Section 5307	80/10/10		376 c	469 c	2,422 c				3,267
From: Systemwide To:	Section 5307.	80/20/0					5,261 c	4,636 c		9,89
	Section 5309	80/10/10		262 c	685 c	1,067 c				2,014
	Section 5309.	80/20/0					2,087 c	416 c		2,50
								Т	otal Funds:	17,68

Description: As additional cars are added to accommodate ridership demand, storage yards and maintenance facilities must be obtained and/or upgraded. Improvements to the yards and maintenance facilities will allow additional maintenance to be performed by VRE contractors and additional vehicles to be stored.

VRE Track Lease Improvements									
TIP ID: 5489 Agency ID: VRE0012	Title:	VRE Track Lease Improvements						Comple	ete: 2040
Facility: VRE Track	STP	80/10/10	14,000 c	14,560 c	15,142 c	15,748 c	16,378 c	17,033 c	92,861
From: NoVA and District of Columbia							7	Total Funds:	92.861
To:							'	otal Fullas:	92,001

Description: Provides capitalized access fees in the form of long term and related capital improvements on the railroad systems that VRE operates on railroad systems owned by Amtrak, CSX, and Norfolk Southern.

Appendix A

Projects by Grouping

Northern Virginia MPO

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	Syste	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	17071	Alexandria	0095		\$154,721,12
		RTE 95 - SEC	URING OF CONSULTANT		
			GEMENT, COORDINATION, SCHEDULIN WILSON BRIDGE	IG, ADMINISTRATION TO: AND C	COMMUNITY RELATIONS AT
Primary	82135	Fairfax County	/ 0007		\$175,931
		MAJOR BRID	GE REHABILITATION		
		FROM: DECK PIKE	REPLACEMENT & WIDENING; SUPERS	TRUCTURE & SUBSTRUCTURE	TO: REPAIRS - LEESBURG
Primary	82131	Arlington Cour	nty 0027		\$20,013,667
		MAJOR BRID	GE REHABILITATION ON WASHINGTON	BLVD/RT 27 @RT 110	
		FROM: DECK	REPLACEMENT, SUPERSTRUCTURE &	SUBSTRUCTURE REPAIR TO: 0	ON WASHINGTON BLVD
Primary	77322	Fairfax County	/ 0029		\$14,246,448
		RTE 29 - BRID	OGE REPLACEMENT OVER LITTLE ROCI	KY RUN	
		FROM: 0.2 MI	LE EAST OF PICKWICK ROAD TO: UNIO	N MILL ROAD (0.3850 MI)	
Primary	18860	Arlington Cour	nty GLEBE ROAD (0120)	\$7,169,622
		BRIDGE REPI	LACEMENT @ GLEBE RD/RT 120 & RT 5	0 IN ARLINGTON CO	
		FROM: 0.07 N	ILES SOUTH ROUTE 50 TO: 0.06 MILES	NORTH ROUTE 50 (0.1300 MI)	
Primary	93805	Arlington Cour	nty GLEBE ROAD (0120)	\$8,439,102
		GLEBE RD/RT	Г 120 & RT 50 Bridge - Interchange Improv		
		FROM: .14 Mil	les South Route 50 TO: .08 Miles North Ro	ute 50 (0.2200 MI)	
Primary	92567	Fairfax County	CHAIN BRIDGE	ROAD (0123)	\$1,072,709
		Bridge Repairs	s/Rehab and Overlay, Rte 123 SB over I-66	3	
		FROM: 00.57	mile from Rte 655 TO: 00.67 mile to Rte 29)/50 (0.1000 MI)	
Primary	82132	Arlington Cour	nty 0236		\$68,305
		MAJOR BRID	GE REHABILITATION		
		FROM: DECK	REPLACEMENT; SUPERSTRUCTURE &	SUBSTRUCTURE REPAIRS TO:	ON DUKE STREET
Secondary	82180	Arlington Cour	nty 0000		\$4,078,495
		BRIDGE REH	AB, DECK REPLACE, SUPER & SUBSTR	UCTURE REPAIR	
Coondon/	05636	Arlington Cour			\$94E 000
Secondary	92030	Arlington Cour			\$845,000
		•	litation Carlin Springs Road at Geo Mason	DI.	
			Springs Road TO: George Mason Dr		
Secondary	84385	Fairfax County			\$1,251,529
		BEACH MILL	ROAD - RTE 603 - BR. OVER NICHOLS B	RANCH	

Construction : Bridge Rehabilitation/Replacement/Reconstruction

	Syste	em	UPC Jurisdiction /	Name / Description	Street(Route)	Estimate
Secondary	82213	Fairfax County	/	BEULAH ROAD (0)702)	\$581,57
		RTE 702 BRID	DGE REHAB - SCOU	R COUNTERMEASURE	E	
		BRIDGE REH	AB OVER WOLF TR	AP RUN (0.5000 MI)		
Secondary	82215	Fairfax County	/	COMPTON ROAD	0 (0658)	\$158,950
		COMPTON RI	D RTE. 658 - BRID	GE REHAB. OVER LITT	ILE ROCKY RUN	
		FROM: 0.12m	ni W INT Rte 8361 TC	D: 0.06mi E INT Rte 861	7 (0.1100 MI)	
Secondary	76247	Fairfax County	/	TOWLSTON ROA	D (0676)	\$433,828
		TOWLSTON F	RD - RT 676 - REPLA	CE BRIDGE OVER RO	CKY RUN	
		FROM: BRIDO (0.2000 MI)	GE REPLACEMENT (OVER ROCKY RUN TO	: (0.15 MILE FROM ROUTE 738	3) STRUCTURE # 6137
Secondary	87728	Fairfax County	/	TWIN LAKES DRI	VE (3546)	\$1,331,567
		TWIN LAKES	DR BRIDGE REHAB	ILITATION OVER JOHH	HNY MOORE CREEK	
		FROM: 0.43m	i From Rte 645 TO: 0	.46mi To Rte 659 (0.170	00 MI)	
Secondary	84383	Fairfax County	/	WALKER ROAD (0681)	\$2,766,708
		WALKER RD	- RTE 681 - REPLAC	E BRIDGE OVER PINE	YRUN	
		FROM: 0.3 Mi	. N of Route 743 (Col	vin Run Road) TO: 0.4 M	Mi N of Route 743 (Colvin Run F	toad) (0.1000 MI)
Secondary	82214	Fairfax County	/	WALNEY ROAD (0657)	\$7,000,000
		WALNEY RD	- RT 657 - BRIDGE F	REHAB OVER FLATLIC	K BRANCH	
		FROM: 0.42m	ni S INT Rte 6215 TO	: 0.03mi N INT Rte 675	5 (0.1000 MI)	
Secondary	92704	Loudoun Cour	nty	0000		\$1,350,268
		ARRA DB Sup	erstructure Replacer	nent Loudoun		
		FROM: 0 TO:	0			
Secondary	99678	Loudoun Cour	nty	FOREST MILLS R	2D (0727)	\$800,000
		Bridge Replac	e. Forest Mills Road	Over Trib. of Crooked R	un	
		FROM: 0.00 T	O: 0.00			
Secondary	5238	Loudoun Cour	nty	SNICKERSVILLE	TN (0734)	\$2,663,192
		RTE 734 - RE	HABILITATION OF E	XISTING BRIDGE		
		FROM: 0.015	MILE SOUTH BEAVE	ERDAM CREEK TO: 0.0	15 MILE NORTH BEAVERDAM	I CREEK
Urban	57067	Alexandria		MONROE AVENU	IE (0001)	\$38,120
		RTE 1 - BRID	GE REPLACEMENT			
		BRIDGE OVE	R CSXT & PROPOSI	ED MAIN STREET (0.4	500 MI)	
Urban	89891	Fairfax		CHAIN BRIDGE R	OAD (0123)	\$3,363,802
		Chain Bridge F	Road (Rte. 123) Bridg	e replacement		
		FROM: Meado	ow Bridge Lane TO: k	Kenmore Drive		
Urban	17689	Manassas		NOKESVILLE RO	AD (0028)	\$22,385,705
		BUILD INTER	CHANGE-RT 28/WE	LLINGTON RD&ELIMIN	ATE @GRADE XING	
		FROM: 0.252 ROAD) (0.503		674 (WELLINGTON RC	DAD) TO: 0.251 MILE EAST RO	UTE 674 (WELLINGTON
	lao Bohohilii	tation/Replacer	ment/Reconstruction	Total		\$254,955,640

Construction : Rail

UPC Jurisdiction / Name / Description Street(Route)

Northern Virginia MPO

Construction : Rail

	System	UPC Jurisdicti	on / Name / Description	Street(Route)	Estimate
Secondary	81072 Prince Will	liam County	RIXLEW LANE (066	8)	\$313,000
	RTE 668 -	INSTALL NO RIGHT	TURN ADVANCED FLASHE	R	
		N WELLINGTON TO [#714-356G	BE INTERCONNECTED WITH	H RAILROAD SIGNAL TO: 209 FE	ET NORTH OF ROUTE

Construction : Rail Total

\$313,000

Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	80089 Multi-juri MPO	sdictional: Northern Virginia		\$1,941,126
	Metro Ar	ea Transportation Operations Coord. (MATOC) I	Program	
		REGIONAL TRANSPORTATION AND COORD	DINATION AND TO: COMMUNICA	TION PROGRAM -
Interstate	52724 Northern	Virginia District-wide		\$1,067,000
	COMMU	TER CONNECTIONS & ENDZONE PARTNERS	3	
	GUARAN	ITEED RIDE HOME		
Interstate	52725 Northern	Virginia District-wide		\$1,756,000
	CLEAN A	AIR PARTNERS		
	(FORME	RLY ENDZONE REGIONAL PUBLIC EDUCATI	ON CAMPAIGN)	
Interstate	52726 Northern	Virginia District-wide		\$3,193,659
	COMMU	TER CONNECTIONS OPERATION CENTER		
Interstate	61247 Northern	Virginia District-wide		\$12,000,000
	STC SYS	STEM MAINTENANCE / INTEGRATION		
		OpenTMS / ASSIST SYSTEMS ADMN, MAINTE SHOUT THE NORTHERN REGION	NANCE, AND INTEGRATION TO:	@ PSTOC AND
Interstate	70638 Northern	Virginia District-wide		\$0
	NOVA IN	TERSTATE DISTRICTWIDE GUARDRAIL		
	VARIOU	SROUTES		
Interstate	70654 Northern	Virginia District-wide		\$0
	NOVA IN	ITERSTATE SIGNAL DISTRICTWIDE		
	VARIOU	SROUTES		
Interstate	70656 Northern	Virginia District-wide		\$0
	NOVA IN	ITERSTATE SIGNS DISTRICTWIDE		
	VARIOU	SROUTES		
Interstate	72835 Northern	Virginia District-wide		\$2,700,000
	HOV LAI	NE ENFORCEMENT		
	DISTRIC	TWIDE		
Interstate	82668 Northern	Virginia District-wide		\$1,630,000
	PSTOC	SOFTWARE & HARDWARE) TRANSITION PL		

Construction : Safety/ITS/Operational Improvements

	System	UPC Jurisdiction / N	ame / Description	Street(Route)	Estimate
Interstate	84570 Northern	Virginia District-wide	RTES 95 & 395		\$5,820,253
	PAVING	OVERLAY AT VARIOUS LC	CATIONS ON I-95 A	ND I-395	
	VARIOU	S LOCATIONS			
Interstate	87396 Northern	Virginia District-wide			\$49,523,412
		TRANSP MGMT PLAN (MU	JLTIPLE PROJECTS-I	NOT FULLY FUNDED)	
		FROM: Congestion Management Plan TO: Congestion Management Plan			
Interstate		Virginia District-wide	0000	-	\$50,000
		& HARMONIZE ITS MASTE	ER PLAN w/ OTHER M	MASTER PLANS	
Interstate	89757 Northern	Virginia District-wide	0000		\$1,440,000
	INSTALI	AUXILIARY POWER SUPF	PLY & SURGE PROTE	ECTION	
	FROM: I	nterstate System in Northern	Region TO: Interstate	e System in Northern Region	
Interstate	89759 Northern	Virginia District-wide	0000		\$250,000
	Sign Invo	entory Plan Development			
	80760 Northorn	Virginia District-wide	0000		\$13,088
mersiale		e Guardrail Design and Surve			φ15,000
	Interstati	e Guardiali Desigir and Surve	s y		
Interstate	90446 Northern	Virginia District-wide	0000		\$400,000
	Tyson C	orner 511 Project			
	FROM:	Tysons Corner TO: Tysons C	orner		
Interstate	56996 Arlingtor	County	0066		\$1,668,128
	RTE 66	IMPLEMENT IDEA - 66 ST	UDY RECOMMENDA	TIONS	
	FROM: F	FROM: ROSSLYN TUNNEL TO: DULLES AIRPORT ACCESS ROAD (6.5000 MI)			
Interstate	81321 Fairfax C	County	0066		\$619,093
	RTE 66	RTE 66 - IMPROVE HORIZONTAL ALIGNMENT			
	FROM: 1	NUTLEY STREET TO: ROUT	ΓE 243		
Interstate	84743 Fairfax C	County	0066		\$2,500,000
	I-66 Pvm	it. Rehabilitation - Surveys &	Concept Developmen	ıt	
		FROM: I495 (Capital Beltway) TO: Rte 50			
Interstate	89579 Fairfax C	County	I66 (0066)		\$5,644,496
		Conc. Pvmt. Repairs - WB I-66 & Ramp to WB Rte 50			
		FROM: WBL I-66 at Jermantown Rd overpass TO: Western terminus ramp to WBL Rte 50			
Interstate	89880 Fairfax C		0066	·	\$430,356
		I-66 ITS UPGRADE / INSTALLATION, US 50 to I-495			\$ 100,000
		FROM: US 50 TO: I-495 (7.0000 MI)			
Interstate	90113 Fairfax 0	· · · ·	0066		\$1,000,000
					ψ1,000,000
		DMS Upgrade, Phase IA - ITS Northern Region (Interstate) FROM: I-495 (Capital Beltway) TO: Arlington County Line			
Interstate					# 7 ~~
	93512 Fairfax C	-	0066		\$726
		al Alignment Close Ramp Sp 28 ramp termini			

	System	UPC Jurisdiction / Na	ame / Description Street(Route)	Estimate
Interstate	96105 Fairfa	x County	I-66 (0066)	\$20,066,412
	ARRA	- I66 Pavement		
	FROM	1: Rte 50 TO: I495 (5.6000 MI)		
Interstate	97216 Fairfa	x County	I-66 (0066)	\$49,933,588
	ARRA	-C I66 Pavement		
	FROM	I: Rte 50 TO: I-495 (5.6000 MI)		
Interstate	97383 Fairfa	x County	INTERSTATE 66 (0066)	\$165,524
	Upgra	de Signal Hardware at Rte 7 an	nd I-66 EB Off-Ramp	
	FROM	1: EB Off-Ramp I-66 TO: Rte 7 L	Leesburg Pike	
Interstate		urisdictional: Northern Virginia	0066	\$4,000,000
	MPO			
			1	
		· · ·	iterstate 495 (Capital Beltway) (16.5000 MI)	
Interstate		ern Virginia District-wide	0066	\$3,121,949
			SYSTEM - FAIRFAX & ARLINGTON	
	FROM	1: ROUTE 495 TO: DISTRICT C	DF COLUMBIA	
Interstate	89666 Northe	ern Virginia District-wide	I-66 (0066)	\$211,617
	I-66 G	ore Areas Upgrade of Pavemer	nt Markings	
	FROM	1: US 15 TO: Rte 110 in Arlingto	on Co.	
Interstate	16623 Prince	William County	0066	\$6,894,802
	RTE 6	6 - ROADWAY LIGHTING		
	FROM	1: ROUTE 234 TO: FAIRFAX CO	OUNTY LINE	
Interstate	92243 Prince	William County	I-66 (0066)	\$173,339
	I-66 R	umble Strip Installation, Fauquie	er Co Line to VA 28	
	FROM	1: Fauquier County Line TO: VA	28 (22.0000 MI)	
Interstate	50430 Alexa	ndria	0095	\$267,742
	RTE 9	5 - GEOTECHNICAL STUDIES	3	
	FROM	1: WOODROW WILSON MEMO	RIAL BRIDGE TO: (N504-WICK DRAIN TEST EMBANKMEN	T)
Interstate	56914 Alexa	ndria	0095	\$108,239
	RTE 9	5 - HIGHWAY ADVISORY RAD	DIO	
	WOOI	DROW WILSON BRIDGE		
Interstate	56915 Fairfa	x County	0095	\$100,589
	RTE 9	5 - HIGHWAY ADVISORY RAD	DIO	
	FROM	I: SPRINGFIELD TO: VAN DOF	RN	
Interstate	77261 Fairfa	x County	0095	\$895,271
	RTE 9	5 - EXTEND DECELERATION	LANE FOR HOV RAMP	
	FROM	1: 1500 FEET SOUTH OF THE	NEWINGTON FLYOVER OFF-RAMP TO: FLYOVER OFF-RA	MP (0.5300 MI)
Interstate	90159 Fairfa	x County	SPRINGFIELD INTERCHANGE (0095)	\$6,500,000
	I-95 Ir	terchange Improvements Phase		
		Roadways Between Routes i-95		

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	73246	Northern Virginia District-wide 0095	\$3,940,000
		RTE 95 - CONGESTION MANAGEMENT	
		TDM & TRANSIT	
Interstate	77627	Northern Virginia District-wide 0095	\$1,250,000
		RTE 95 - BELTWAY MOBILITY STUDY (W/MARYLAND) SUPPORTING SERV	
		FROM: I-95/I-495/I-395 INTERCHANGE TO: MARYLAND ROUTE 5	
Interstate	87381	Northern Virginia District-wide 0095	\$1,274,644
		NRO - ITS Device Migration to an IP-Based Network	
Interstate	89664	Northern Virginia District-wide 0095	\$109,827
		I-95 Gore Areas Upgrade of Pavement Markings	
		FROM: Russell Road TO: Route 123	
Interstate	77260	Prince William County 0095	\$416,545
		RTE 95-EXTEND ACCEL/DECEL LANE FOR HOV RAMP @ HORNER RD P&R	
		FROM: P W PARKWAY RAMP TO: 3000 FEET NORTH +/- PW PARKWAY RAMP (0.5700 MI)	
Interstate	94105	Prince William County I-95 (0095)	\$5,269,587
		I-95 Left Shoulder Upgrade Prince William	
		FROM: South Prince William County Line TO: North Prince William County Line	
Interstate	96745	Prince William County I-95 NORTHBOUND (0095)	\$1,215,452
		I-95 NB @ MP 153 Horizontal Alignment, Shoulder, GR & Lights	
		FROM: I-95 NB MP 153.85 TO: I-95 NB MP 153.56 (0.2900 MI)	
Interstate	96749	Prince William County I-95 SOUTHBOUND (0095)	\$1,180,243
		I-95 SB @ MP 158 Horizontal Alignment, Shoulder & Guardrail.	
		FROM: I-95 SB MP 153.77 TO: I-95 SB MP153.53 (0.2400 MI)	
Interstate	16004	Arlington County 0395	\$1,037,533
		RTE 395 - STUDY FOR SAFETY & TRAFFIC ON NB LANES - PE ONLY	
		FROM: BOUNDARY DRIVE TO: WASHINGTON D.C. LINE	
Interstate	58433	Arlington County 0395	\$1,160,793
		RTE I-395 - GUIDE SIGNS	
		FROM: 0.5 MILE SOUTH ROUTE 27 TO: WCL DISTRICT OF COLUMBIA (2.0300 MI)	
Interstate	69132	Arlington County 0395	\$1,944,000
		RTE 395 - INCIDENT MANAGEMENT	
		FROM: 14TH STREET BRIDGE TO: VA 7 / ALEXANDRIA CITY LIMITS	
Interstate	77262	Arlington County 0395	\$2,700,000
		RTE 395 - WIDEN HOV Off Ramp to 2 lanes	
		FROM: NB Off Ramp TO: EADS STREET (0.2000 MI)	
Interstate	89663	Northern Virginia District-wide 0395	\$110,659
		I-395 Gore Areas Upgrade of Pavement Markings	
		FROM: Rte 648 in Fairfax County TO: George Washington Parkway	
Interstate		Northern Virginia District-wide 0495	\$8,756
		I-495 Gore Areas Upgrade of Pavement Markings	<i>+-,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		at Rte 613	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	70651	Northern Virginia District-wide IRM0	\$0
		INTERSTATE PAVEMENT MARKINGS & MARKERS	
		DISTRICTWIDE VARIOUS ROUTES	
Miscellaneous	13555	Arlington County	\$3,038,000
		HIGHWAY SIGNALIZATION	
		FROM: ARLINGTON COUNTYWIDE - TO: ON NH SYSTEM	
Miscellaneous	70506	Arlington County	\$610,000
		BUS SHELTERS/SAFETY ENHANCEMENTS	
Miscellaneous	79276	Arlington County	\$6,772
		GROUNDING OF SIGNAL SYSTEM	
		VARIOUS LOCATION IN ARLINGTON COUNTY	
Miscellaneous	84327	Arlington County COLUMBIA PIKE	\$500,000
		Bus Information Technology Deployment - Columbia Pike	
		FROM: Fairfax County Line TO: Washington Blvd (3.6100 MI)	
Miscellaneous	87493	Arlington County	\$1,000,000
		Transportation System Management & Communications Plant Upgr	
		Countywide	
Miscellaneous	94213	Arlington County ARMY NAVY DRIVE	\$210,263
		Arlington Shared-Use Path Connections	
		FROM: Army Navy Drive @ Country Club Access Rd TO: Army Navy Drive @ 12th Street Intersection (1.0000 MI)
Miscellaneous	94591	Arlington County COUNTY WIDE	\$4,193,476
		ADDA TOM and Ocean and institute Direct Users de DILLA	
		ARRA TSM and Communications Plant Upgrade - PH 1	
		FROM: County Wide TO: County Wide	
Miscellaneous	94652		\$5,493,112
Miscellaneous	94652	FROM: County Wide TO: County Wide	\$5,493,112
Miscellaneous	94652	FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)	\$5,493,112
Miscellaneous		FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction	\$5,493,112
		FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide	
		FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE	
	95559	FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1	
Miscellaneous	95559	FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTY WIDE Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide	\$475,617
Miscellaneous	95559	FROM: County Wide TO: County Wide Arlington County COUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2) TSM Fiber Optic Plant Upgrades - PH2A Construction FROM: County Wide TO: County Wide Arlington County COUNTYWIDE ARRA-C TSM and Communications Plant Upgrade - PH 1 FROM: Countywide TO: Countywide Arlington County VARIOUS	\$475,617
Miscellaneous	95559 97613	FROM: County Wide TO: County WideArlington CountyCOUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)TSM Fiber Optic Plant Upgrades - PH2A ConstructionFROM: County Wide TO: County WideArlington CountyCOUNTYWIDEARRA-C TSM and Communications Plant Upgrade - PH 1FROM: Countywide TO: CountywideArlington CountyVARIOUSArlington Bus Shelter Contract Various Sites - Ph2	\$475,617
Miscellaneous Miscellaneous	95559 97613	FROM: County Wide TO: County WideArlington CountyCOUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)TSM Fiber Optic Plant Upgrades - PH2A ConstructionFROM: County Wide TO: County WideFROM: County Wide TO: County WideCOUNTYWIDEArlington CountyCOUNTYWIDEARRA-C TSM and Communications Plant Upgrade - PH 1FROM: Countywide TO: CountywideArlington CountyVARIOUSArlington Bus Shelter Contract Various Sites - Ph210 Bus Shelter Sites	\$475,617 \$190,000
Miscellaneous Miscellaneous	95559 97613	FROM: County Wide TO: County WideArlington CountyCOUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)TSM Fiber Optic Plant Upgrades - PH2A ConstructionFROM: County Wide TO: County WideArlington CountyCOUNTYWIDEARRA-C TSM and Communications Plant Upgrade - PH 1FROM: Countywide TO: CountywideFROM: Countywide TO: CountywideArlington CountyVARIOUSArlington CountyVARIOUSFairfax CountyFairfax County	\$475,617 \$190,000
Miscellaneous Miscellaneous	95559 97613 89133	FROM: County Wide TO: County WideArlington CountyCOUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)TSM Fiber Optic Plant Upgrades - PH2A ConstructionFROM: County Wide TO: County WideArlington CountyCOUNTYWIDEARRA-C TSM and Communications Plant Upgrade - PH 1FROM: Countywide TO: CountywideArlington CountyVARIOUSArlington Bus Shelter Contract Various Sites - Ph210 Bus Shelter SitesFairfax CountyDesign and Install Bus Shelters - Annual Contract FY08/09	\$475,617 \$190,000
Miscellaneous Miscellaneous Miscellaneous	95559 97613 89133	FROM: County Wide TO: County WideArlington CountyCOUNTY WIDE (APPROX. 100 SIGNALS IN PHASE 2)TSM Fiber Optic Plant Upgrades - PH2A ConstructionFROM: County Wide TO: County WideArlington CountyCOUNTYWIDEARRA-C TSM and Communications Plant Upgrade - PH 1FROM: Countywide TO: CountywideArlington CountyVARIOUSArlington CountyVARIOUSArlington Bus Shelter Contract Various Sites - Ph210 Bus Shelter SitesFairfax CountyDesign and Install Bus Shelters - Annual Contract FY08/09Purchase & Installation of Bus Shelters at Various Locations	\$475,617 \$190,000 \$610,000

Construction : Safety/ITS/Operational Improvements UPC Jurisdiction / Name / Description Street(Route) Estimate System Miscellaneous 17272 Northern Virginia District-wide \$8,756,000 **ITS PROJECT - TRAVELER INFORMATION SYSTEM** FROM: NORTHERN VA DISTRICTWIDE TO: AND WASHINGTON METRO AREA Miscellaneous 70498 Northern Virginia District-wide \$750,000 ALTERNATIVE FUELS PROGRAM 70625 Northern Virginia District-wide ARLINGTON COUNTY \$1,163,000 Miscellaneous TRAFFIC SIGNAL OPTIMIZATION FROM: Arlington County Wide TO: Arlington County Wide Miscellaneous 70752 Northern Virginia District-wide \$914,000 NORTHERN VIRGINIA VANPOOL INCENTIVES PROGRAM REGIONWIDE Miscellaneous 72659 Northern Virginia District-wide \$536,595 **DMS Travel Time** FROM: NoVA Interstate System TO: NoVA Interstate System 78792 Northern Virginia District-wide \$4,574,384 Miscellaneous Retrofit / Upgrade of Overhead Signs / Structures on the NHS VARIOUS LOCATIONS - DISTRICTWIDE Miscellaneous 81509 Statewide \$0 PROJECTS IMPROVEMENTS GRANTS FOR SRTS PROGRAM Funding identified to be obligated statewide as projects are identified \$1,000,000 76235 Northern Virginia District-wide Miscellaneous NVTA - 2020 PLAN UPDATE Miscellaneous 97909 Fairfax County 0000 \$83,108 Public Safety Announcement Points (PSAP) Fairfax County Northern Region 0000 \$470,463 Miscellaneous 94638 Loudoun County ARRA - Loudoun Misc.LED Signals/Ped Countdowns/Power Sources FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE Miscellaneous 94640 Loudoun County 0000 \$1,022,809 ARRA - Loudoun Misc. Install UPS for Major Signals FROM: LOUDOUN COUNTY WIDE TO: LOUDOUN COUNTY WIDE Miscellaneous 81410 Northern Virginia District-wide 0000 \$1,396,538 DISTRICTWIDE ROADWAY SAFETY ASSESSMENT - NOVA DISTRICT FY07 HSIP PROJECT 0000 \$0 81411 Northern Virginia District-wide Miscellaneous

DISTRICTWIDE RUMBLE STRIPS - NOVA DISTRICT

FY07 HSIP PROJECT

	Syst	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	81412	Northern Virginia District-wide 0000	\$C
		DISTRICTWIDE SHOULDER IMPROVEMENT - NOVA DISTRICT	
		FY07 HSIP PROJECT	
Miscellaneous	81414	Northern Virginia District-wide 0000	\$0
		DISTRICTWIDE TRAFFIC SIGNALS AND ITS - NOVA DISTRICT	
		FY07 HSIP PROJECT	
Miscellaneous	86659	Northern Virginia District-wide 0000	\$0
		HSIP District-wide High Risk Rural Roads Northern Virginia	
		Northern Virginia High Risk Rural Roads Safety Improvements	
Miscellaneous	92634	Northern Virginia District-wide 0000	\$1,630,830
		REPLACE TRAFFIC SIGNAL BULBS w/ LED MODULES	
		Federal-Eligible Routes District-wide	
Miscellaneous	92635	Northern Virginia District-wide 0000	\$3,681,166
		REBUILD 5 EXISTING TRAFFIC SIGNALS AT OR NEAR LIFE CYCLE END	
		FROM: ALL SYSTEMS - NOVA DISTRICTWIDE TO: ALL SYSTEMS - STAFFORD, SPOTSY,	& KING GEO COUNTIES
Miscellaneous	93174	Statewide 0000	\$225,000
		SafetyAnalyst Project	
		FROM: various TO: various	
Miscellaneous	85357	Fairfax County 0029	\$237
		Bicycle Racks, Lockers and Associated amenities	
		FROM: Bicycle amenities throughout Fairfax County TO: Bicycle amenities throughout Fairfax	County
Miscellaneous			County
Miscellaneous	90829	Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244)	\$725,725
Miscellaneous	90829	Fairfax County COLUMBIA PIKE TRAIL IMPROVEMENTS (0244) Columbia Pike Trail - Holmes Run to Powell Lane Columbia Pike Trail - Holmes Run to Powell Lane	-
Miscellaneous	90829		-
		Columbia Pike Trail - Holmes Run to Powell Lane	-
		Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)	\$725,725
		Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643	\$725,725
Miscellaneous	86516	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage	\$725,725
Miscellaneous Miscellaneous Miscellaneous	86516	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage	\$725,725
Miscellaneous	86516	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720)	\$725,725
Miscellaneous Miscellaneous	86516	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS	\$725,725
Miscellaneous	86516	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999	\$725,725 \$1,588 \$1,450,000
Miscellaneous Miscellaneous	86516	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI)	\$725,725 \$1,588 \$1,450,000
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County	\$725,725 \$1,588 \$1,450,000
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628	Columbia Pike Trail - Holmes Run to Powell LaneFROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI)Prince William County0643Install Proper Superelevation and DrainageInstall Proper Superelevation and DrainageFairfax CountySOAPSTONE DRIVE (4720)TRAILS PROJECTS AT VARIOUS LOCATIONSFROM: South Lakes Drive TO: Glade Drive (0.5000 MI)Fairfax County9999HSIP Proactive Safety Projects Fairfax CountyFROM: County Wide Safety Improvements TO: County WideLoudoun CountyCOUNTY WIDE SAFETY IMPROVEMENTS (9999)	\$725,725 \$1,588 \$1,450,000 \$0
Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628	Columbia Pike Trail - Holmes Run to Powell Lane FROM: Holmes Run Stream Valley Park TO: Powell Lane (0.2500 MI) Prince William County 0643 Install Proper Superelevation and Drainage Install Proper Superelevation and Drainage Fairfax County SOAPSTONE DRIVE (4720) TRAILS PROJECTS AT VARIOUS LOCATIONS FROM: South Lakes Drive TO: Glade Drive (0.5000 MI) Fairfax County 9999 HSIP Proactive Safety Projects Fairfax County FROM: County Wide Safety Improvements TO: County Wide	\$725,725 \$1,588 \$1,450,000 \$0
Miscellaneous Miscellaneous	86516 70632 86628 86688	Columbia Pike Trail - Holmes Run to Powell LaneFROM: Holmes Run Stream Valley ParkTO: Powell Lane (0.2500 MI)Prince William County0643Install Proper Superelevation and DrainageInstall Proper Superelevation and DrainageInstall Proper Superelevation and DrainageSOAPSTONE DRIVE (4720)TRAILS PROJECTS AT VARIOUS LOCATIONSFROM: South Lakes Drive TO: Glade Drive (0.5000 MI)Fairfax County9999HSIP Proactive Safety Projects Fairfax CountyFOOM: County Wide Safety Improvements TO: County WideLoudoun CountyCOUNTY WIDE SAFETY IMPROVEMENTS (9999)HSIP Proactive Safety Projects County of LoudounCounty Wide Safety Improvements	\$725,725 \$1,588 \$1,450,000 \$0
Miscellaneous Miscellaneous Miscellaneous Miscellaneous	86516 70632 86628 86688	Columbia Pike Trail - Holmes Run to Powell LaneFROM: Holmes Run Stream Valley ParkTO: Powell Lane (0.2500 MI)Prince William County0643Install Proper Superelevation and DrainageInstall Proper Superelevation and DrainageInstall Proper Superelevation and DrainageSOAPSTONE DRIVE (4720)TRAILS PROJECTS AT VARIOUS LOCATIONSFROM: South Lakes Drive TO: Glade Drive (0.5000 MI)Fairfax County9999HSIP Proactive Safety Projects Fairfax CountyFOOM: County Wide Safety Improvements TO: County WideLoudoun CountyCOUNTY WIDE SAFETY IMPROVEMENTS (9999)HSIP Proactive Safety Projects County of LoudounCounty Wide Safety Improvements	\$725,725 \$1,588 \$1,450,000 \$0 \$0

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Miscellaneous	86627	Prince William County 9999	\$0
		HSIP Proactive Safety Projects Prince William County	
		FROM: Various Locations in Prince William County Safety Improvemen TO: Various Locations in	Prince William County
Miscellaneous	70595	Fairfax County BS00	\$1,200,000
		PEDESTRIAN/BUS STOP/TRAILS IMPROVEMENTS	
		FROM: Misc Bike, Ped, & Bus improvements in Ffx Co. TO: Misc Bike, Ped, & Bus improvement	nts in Ffx Co.
Miscellaneous	70602	Northern Virginia District-wide CRPT	\$300,000
		CONGESTION RELIEF PROJ - EXTEND EXISTING DOUBLE LTL'S	
		TYTRAN INTERSECTIONS	
Primary	17845	Arlington County	\$374,396
		TRAFFIC SIGNAL SYSTEM STUDY - PE ONLY	
		ARLINGTON COUNTYWIDE	
Primary	58602	Arlington County	\$518,116
		TRAFFIC MONITOR CAMERA INSTALLATION	
		FROM: INSTALL 25 TRAFFIC MONITORING CAMERAS FOR ENHANCED INCIDENT TO: MA VARIOUS LOCATIONS	NAGEMENT AT
Primary	52472	Fairfax County	\$9,184
		ACCOTINK GATEWAY CONNECTOR TRAIL	
		FROM: KING ARTHUR DRIVE TO: WAKEFIELD PARK	
Primary	70601	Fairfax County	\$1,675,000
		CONGESTION RELIEF PROJECT - INTERSECTION IMPROVEMENTS	
Primary	77281	Fairfax County	\$200,000
		CONSTRUCT SECOND LEFT-TURN LANE ON EXIT RAMP	
		FROM: I-66 EB EXIT RAMP TO WB RTE 7 TO: WB ROUTE 7	
Primary	77591	Fairfax County	\$992,000
		LAND ACQUISITION FOR PEDESTRIAN TRAIL	
		OVER GEORGE WASHINGTON MEMORIAL PARKWAY	
Primary	13453	Northern Virginia District-wide	\$25,212,127
		CONSTRUCTION OF NORTHERN VA DISTRICTWIDE TRAFFIC SIGNAL SYS	
		FROM: NORTHERN VA DISTRICTWIDE TO: VARIOUS LOCATIONS	
Primary	63607	Northern Virginia District-wide	\$1,925,640
		NOVA AIR QUALITY & CONGESTION MITIGATION PROG (STATE MATCH)	
		FUTURE OPERATING FUNDS, MARKETING AND ADMINISTRATIVE FUNDS	
Primary	70670	Northern Virginia District-wide	\$0
		NOVA PRIMARY TECHNOLOGY DISTRICTWIDE	
		FROM: VARIOUS ROUTES TO: MISC. FUNDS MONITORING	
Primary	77184	Northern Virginia District-wide	\$13,838,796
2		NOVA SIGNAL TIMING OPTIMIZATION & SYSTEM OPERATIONS	÷ -,,
		NORTHERN VIRGINIA DISTRICTWIDE	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	78210	Northern Virginia District-wide	\$26,626,544
		NORTHERN VIRGINIA TERMS	
		FROM: FUNDING FOR TRANSPORTATION EMISSION REDUCTION MEASURES FOR TO: NORT REGION	HERN VIRGINIA
Primary	80438	Northern Virginia District-wide	\$445,601
		INSTALLATION OF CLOSED CIRCUIT TELEVISION	
		VARIOUS LOCATIONS IN TYSONS CORNER	
Primary	50612	Northern Virginia District-wide	\$623,598
		M-47 INTEGRATED RIDESHARING	
		REGIONWIDE	
Primary	50613	Northern Virginia District-wide	\$2,435,472
		M-92 METROPOLITAN WASHINGTON TELEWORK RESOURCE CENTER	
		REGIONWIDE	
Primary	50614	Northern Virginia District-wide	\$2,544,071
		M-47C EMPLOYER OUTREACH	
		REGIONWIDE	
Primary	50615	Northern Virginia District-wide	\$3,621,812
		M-47C REGIONAL GUARANTEED RIDE HOME PROGRAM	
		REGIONWIDE	
Primary	50616	Northern Virginia District-wide	\$31,174
		M-70B EMPLOYER OUTREACH FOR BICYCLING	
		REGIONWIDE	
Primary	50619	Northern Virginia District-wide	\$3,500,000
		NORTHERN VIRGINIA HOV MARKETING & MONITORING	
		REGIONWIDE	
Primary	92633	Northern Virginia District-wide 0000	\$2,555,709
		NEW & UPGRADE GUARDRAIL INSTALLATION (FY07-10 HSIP FUNDS)	
		FROM: DISTRICTWIDE - PRIMARY SYSTEM TO: DISTRICTWIDE - PRIMARY SYSTEM	
Primary	72898	Arlington County 0001	\$1,946,000
		RTE 1 -BUS RAPID TRANSIT RELATD IMPR(BUS STOP SHLTRS, TRF SIG	
		FROM: ALEXANDRIA CORPORATE LIMITS TO: PENTAGON (1.8000 MI)	
Primary	67772	Fairfax County 0001	\$5,133,118
		RTE 1 - INSTALL CROSSWALKS - PE Only	
		FROM: ROUTE 7100 TO: ROUTE 1332 (HUNTINGTON AVENUE)	
Primary	86511	Fairfax County RICHMOND HIGHWAY (0001)	\$111,423
		Install Overhead Pedestrian Warning Signs w/ Flashing Beacon	
		FROM: Highland Lane TO: Frye Road (0.1000 MI)	
Primary	89866	Fairfax County JEFFERSON DAVIS HIGHWAY (0001)	\$396,609
		Traffic Signal Upgrade to LED's & Install UPS	
		FROM: Prince William County Line TO: Fairfax County Line	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	90204	Fairfax County RICHMOND HIGHWAY (0001)	\$452,378
		Install Roadway Lighting on Richmond Highway	
		FROM: Engleside St TO: Brevard Ct	
Primary	90205	Fairfax County RICHMOND HIGHWAY (0001)	\$365,514
		Install Roadway Lighting on Richmond Highway	
		FROM: Dawn Drive TO: Shields Ave	
Primary	90254	Fairfax County RICHMOND HIGHWAY (0001)	\$265,790
		Install Roadway Lighting on Richmond Highway	
		FROM: Janna Lee Rt 1202 TO: Ladson Lane Rt 921	
Primary	94225	Fairfax County RICHMOND HIGHWAY (0001)	\$110,569
		Bike and Ped Safety at Richmond Hwy and Gunston Road	
		FROM: SR 242 Gunston Rd TO: Rt 600 Gunston Cove	
Primary	94856	Fairfax County RICHMOND HIGHWAY (0001)	\$585
		Upgrade Existing Signal at Richmond Hwy and Backlick Rd	
		FROM: Richmond Hwy (Rte 1) TO: Backlicl Road (Rte 617)	
Primary	94862	Fairfax County RICHMOND HIGHWAY (0001)	\$300,000
		Upgrade Existing Signal at Richmond Hwy and Memorial St	
		FROM: Richmond Highway TO: Memorial Street	
Primary	94867	Fairfax County RICHMOND HWY (0001)	\$253,445
		Upgrade Existing Signal at Richmond Hwy and Ladson Lane	
		FROM: Richmond Hwy (Rt 1) TO: Ladson Lane (Rt 921)	
Primary	98427	Fairfax County US 1 RICHMOND HIGHWAY (0001)	\$300,943
		Upgrade Signal and Ped Facilities on US 1 at Rt 630	
		FROM: SR 630 Quander Road/Fairhaven Avenue TO: SR 630 Quander Road/Fairhaven Avenue	
Primary	89658	Northern Virginia District-wide 0001	\$141,420
		Retrofit US 1 (Caroline-Fairfax) w/ Centerline Rumble Strip	
		FROM: Caroline County Line TO: Fairfax County Line	
Primary	81322	Prince William County JEFFERSON DAVIS HIGHWAY (0001)	\$188,600
		RTE 1 - CONSTRUCT SIDEWALK	
		FROM: ROUTE 1194 (CHERRY HILL ROAD) TO: CHESAPEAKE DRIVE	
Primary	82203	Prince William County 0001	\$306,029
		CONSTRUCT NEW TRAFFIC SIGNAL ON ROUTE 1 @ BEL AIR VILLAGE	
		AT INTERSECTION	
Primary	92999	Prince William County JEFFERSON DAVIS HWY/FULLER HEIGHTS/FULLER ROAD (0001)	\$3,463,673
		Rt.1-Fuller Heights Road-Fuller Road relocation proje.	
		FROM: Intersection Improvements at Rt. 1 /Rt. 619 TO: Intersection Improvements at Rt. 1/Rt. 619 (0.2	000 MI)
Primary	95502	Prince William County JEFFERSON DAVIS HIGHWAY (0001)	\$339,732
		WIden Shoulder & Install Sholuder Rumble Strip SB Rt 1	
		FROM: Vantage Dr TO: Vantage Dr (0.0600 MI)	

	Syster	n UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	72103 F	Fairfax County 0007	\$702,405
	F	RTE 7 - SPOT IMPROVEMENTS	
	F	ROM: 0.1 MILE EAST MAGARITY ROAD TO: MAGARITY ROAD (0.1600 MI)	
Primary	82202 F	airfax County 0007	\$221,663
	1	IEW TRAFFIC SIGNAL INSTALLATION AT ROUTE 7 & COLVIN RUN/DELT	
	ŀ	T INTERSECTION	
Primary	86273 F	airfax County LEESBURG PIKE (0007)	\$90,720
	l	eft Turn Lane Extension Eastbound Rte 7 at Delt Glen	
	F	ROM: .3 mi west of rte 743 (west) TO: intersection rte 743 (west) (0.3000 MI)	
Primary	90210 F	airfax County LEESBURG PIKE (0007)	\$121,838
	I	nstall Roadway Lighting on Leesburg Pike	
	â	t Glen Carlyn Drive	
Primary	98430 F	airfax County LEESBURG PIKE (0007)	\$300,943
	ι	Jpgrade Signal and Ped Facilities at SR 7 and SR 743	
	F	ROM: Leesburg Pike TO: Colvin Run/ Carpers Farm	
Primary	94859 l	oudoun County HARRY BRYD HWY (0007)	\$300,000
	ι	Jpgrade Existing Signal at Harry Bryd Hwy and Sterling Blvd	
	F	ROM: Harry Bryd Hwy TO: Sterling Boulevard	
Primary	98436 L	oudoun County BUS 7 MAIN STREET (0007)	\$300,943
	ι	Jpgrd Sgnl+Ped Xing @ BUS 7 Main St & SR 722 Maple St	
	F	ROM: SR 722 Maple Street TO: SR 722 Maple Street	
Primary	73136	Northern Virginia District-wide 0007	\$458,912
	F	RTE 7 - INTELLIGENT TRANSPORTATION SYSTEM	
	F	ROM: LEESBURG TO: TYSONS CORNER	
Primary	70587 L	oudoun County CHARLES TOWN PIKE (0009)	\$19,300,062
	٦	OWN OF HILLSBORO TRAFFIC CALMING MEASURES IN LOUDOUN COUNTY	
	F	ROM: 0.1 Mi. N Rte. 719, Stony Point Rd TO: 0.1 Mi. S. Rte. 690, Hillsboro Rd (0.6500 MI)	
Primary	70634 l	oudoun County 0009	\$576,839
	F	RTE 9 - TRUCK ENFORCEMENT AREA	
		ROM: 0.25 MILE EAST ROUTE 751 (CIDER MILL ROAD) TO: 0.65 MILE WEST ROUTE 719 (S 0.1000 MI)	TONY POINT ROAD)
Primary	86523 L	oudoun County CHARLES TOWN PIKE (0009)	\$50,000
	I	nstall Guardrail	
	F	ROM: .5 mile west of Sagle Road, Route 687 TO: .1 mile west of Sagle Road, Route 687 (0.400) MI)
Primary	94950 L	oudoun County CHARLES TOWN PIKE (0009)	\$154,000
	I	nstall Centerline Rumble Strips	
	F	ROM: West Virginia State Line TO: Route 7 (13.1000 MI)	
Primary	52533 L	oudoun County JAMES MONROE HWY (0015)	\$968,616
	F	RTE 15 - SAFETY IMPROVEMENTS	
	F	ROM: WHITE'S FERRY ROAD TO: 0.25 MILE NORTH LUCKETT'S ROAD (4.6500 MI)	

	Syste	· · · · ·	Estimate
Primary	52534	Loudoun County 0015	\$969,872
		RTE 15 - SAFETY IMPROVEMENTS	
		FROM: 0.2 MILES SOUTH LOVETTSVILLE ROAD TO: MARYLAND STATE LINE (0.3	8000 MI)
Primary	68759	Loudoun County 0015	\$3,751
		RTE 15 - SAFETY IMPROVEMENTS	
		FROM: 0.1 MILE NORTH ROUTE 655 (WHITES FERRY ROAD) TO: 0.2 MILE SOUTH ROAD) (4.1000 MI)	HROUTE 662 (LUCKETT'S
Primary	68760	Loudoun County 0015	\$12,323,659
		/ILLAGE OF LUCKETTS - SAFETY IMPROVEMENTS IN LOUDOUN COUNTY	
		FROM: 0.39 MILE SOUTH LUCKETTS RD/STUMPTOWN RD (RTE 662) TO: 0.23 MIL RD/STUMPTOWN RD (RTE 662) (0.6200 MI)	LE NORTH LUCKETTS
Primary	81323	Loudoun County 0015	\$17,073
		RTE 15 - CONSTRUCT BICYCLE/PEDESTRIAN FACILITY	
		FROM: WHITES FERRY ROAD (ROUTE 655) TO: LEESBURG TOWN LIMITS	
Primary	89661	Northern Virginia District-wide 0015	\$171,429
		Retrofit US 15 (SR 721-SR 657) with Centerline Rumble Strip	
		FROM: SR 721 in Orange County TO: SR 657 in Loudoun County	
Primary	71287	Fairfax County ROUTE 28 (0028)	\$586,134
		RTE 28 -REALIGNMENT WB RGHT TRN LNE & SIGNALIZE INTERSECTION	
		FROM: AT NEW BRADDOCK ROAD (ROUTE 7783) TO: At Route 28 (0.0800 MI)	
Primary	86333	Fairfax County CENTREVILLE ROAD (0028)	\$2,010,852
		/A 28 SB to I-66 EB - EXTEND LEFT TURN LANES	
		FROM: .2 mi north Ramp to I-66 east TO: Intersection Ramp to I-66 east (0.2000 MI)	
Primary	94637	Loudoun County SULLY ROAD (0028)	\$357,646
		ARRA - Loudoun 28 Flashing Beacon Warning System NB Waxpool	
		FROM: ROUTE 606 TO: ROUTE 625 (1.7000 MI)	
Primary	89659	Northern Virginia District-wide 0028	\$86,675
		Retrofit SR 28 (US 17-SR 660) with Centerline Rumble Strip	
		FROM: US 17 in Fauquier County TO: Route 215 in Prince William County	
Primary	91946	Prince William County CENTREVILLE ROAD (0028)	\$601,420
		mprove VA 28 @ Old Centreville Road & Blooms Quarry Lane	
		At Old Centreville Road & Blooms Quarry Lane	
Primary	79275	Arlington County LEE HWY (0029)	\$1,000,000
		PRE-EMPT SIGNALS FOR EMERG VEHICLES FALLS CHURCH TO ROSSLYN	
		FROM: FALLS CHURCH CORP. LIMIT TO: ROSSLYN METRO STATION (5.0000 MI)	
Primary	52471	Fairfax County 0029	\$850,000
		RTE 29 - LEE HIGHWAY SHARED USE PATH	
		FROM: 0.047 MILES NORTH OF EASTBOUND RAMP ONTO I-66 TO: I-66 WESTBO 0.3400 MI)	UND RAMP ONTO ROUTE 29
Primary	94865	Fairfax County LEE HIGHWAY (0029)	\$297,671
		Jpgrade Existing Signal at Lee Hwy and Graham Rd	
		FROM: Lee Highway (Rt 29) TO: Graham Road (Rt 1720)	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	98429	Fairfax CountyUSS 29 LEE HIGHWAY (0029)	\$300,943
		Upgrd Sgnl+Ped Xing @ US 29 Lee Hwy & SR 699 Prosperity Av	
		FROM: SR 699 Prosperity Avenue TO: SR 699 Prosperity Avenue	
Primary	96750	Arlington County ARLINGTON BLVD (0050)	\$495,000
		Install Curb & Gutter, Sidewalks and Upgrade Signal on US 50	
		FROM: Park Drive TO: 500'away from Intersection	
Primary	96751	Arlington County ARLINGTON BLVD (0050)	\$473,000
		Install Curb & Gutter, Sidewalk and Upgrade Signal on US 50	
		FROM: Irving Street TO: 500' away from intersection	
Primary	56780	Fairfax County 0050	\$783,199
		RTE 50 - INSTALL FENCE ON BOTH SIDES OF ARLINGTON BOULEVARD	
		FROM: 0.076 MI. E.WBL. ROUTE 7 Overpass TO: 0.012 MILE WEST ROUTE 2327 (PATRICK HE MI)	ENRY DRIVE) (0.4570
Primary	71291	Fairfax County 0050	\$381,751
,,		RTE 50 - EXT WB LTL & INSTALL EXCL EB & WB LEFT TURN SIGNALS	<i>••••</i> ,•••
		FROM: AT ROUTE 2338 (JAGUAR TRAIL) TO: 0.13 MILE EAST ROUTE 2338 (JAGUAR TRAIL)	(0.1300 MI)
Primary	86515	Fairfax County ARLINGTON BLVD. (0050)	\$1,047,819
r minury	00010	Route 50 Intersection Improvements @ Patrick Henry Drive	ψ1,011,010
		FROM: 0.2 mi. west of Patrick Henry Dr. TO: 0.04 mi. east of Patrick Henry Dr. (0.2420 MI)	
Primary	90203	Fairfax County ARLINGTON BLVD (0050)	\$184,486
		Install Roadway Lighting on Arlington Blvd	
		FROM: 0.25 mi. west of Patrick Henry Drive TO: 0.1 mi. west of Patrick Henry Drive (0.3500 MI)	
Primary	90212	Fairfax County ARLINGTON BLVD (0050)	\$195,133
		Install Roadway Lighting on Arlington Blvd	
		at Graham Road	
Primary	98428	Fairfax County US 50 LEE JACKSON MEMORIAL HWY (0050)	\$300,943
-		Upgrd Sgnl+Ped Xing @ US 50 & SR 657 Centreville/Walney Rd	
		FROM: SR 657 Centerville Rd/ Walney Rd TO: SR 657 Centerville Rd/ Walney Rd	
Primary	68826	Fauquier County 0050	\$8,222,620
-		RTE 50 TRAFFIC CALMING - VILLAGE OF UPPERVILLE	
		FROM: 0.429 MILE WEST INT ROUTE 619 (TRAPPE ROAD) TO: 1.465 MILE EAST INT. ROUTE ROAD) (1.8939 MI)	619 (TRAPPE
Primary	52330	Loudoun County 0050	\$2,262,736
		RTE 50 - TRAFFIC CALMING	
		FROM: 0.023 MILE WEST ROUTE 1220 (DOVER ROAD) TO: ROUTE 600 (VILLAGE OF LENAH)	(10.6800 MI)
Primary	68823	Loudoun County 0050	\$16,058,180
		RTE 50 - CONSTRUCT 4 ROUNDABOUTS AT GILBERTS CORNER	
		AT ROUTE 15 (1.2800 MI)	
Primor <i>i</i>	68824	Loudoun County 0050	\$4,902,918
Primary			
Primary		RTE 50 - TRAFFIC CALMING - WEST OF MIDDLEBURG	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	68825	Loudoun County 0050	\$6,972,956
		RTE 50 - TRAFFIC CALMING - VILLAGE OF ALDIE	
		FROM: 0.290 MILE WEST ROUTE 734 (SNICKERSVILLE TURNPIKE) TO: 0.111 MILE EAST MOUNTAIN ROAD) (1.4550 MI)	ROUTE 631 (NEW
Primary	90114	Multi-jurisdictional: Northern Virginia 0066 MPO	\$2,529,714
		DMS New Installation on Primary Leading to I-66	
		FROM: VA 123 (Chain Bridge Road), Fairfax Co. TO: VA 29 / 237 (Lee Hwy / Wash. Blvd), Arlin	gton Co.
Primary	52284	Arlington County GLEBE ROAD (0120)	\$2,787,432
		RTE 120 - NORTH GLEBE ROAD PEDESTRIAN CROSSINGS	
		FROM: FAIRFAX DRIVE TO: NORTH CARLIN SPRINGS ROAD (0.4000 MI)	
Primary	52497	Arlington County 0120	\$4,625
		RTE 120 - INSTALL ADVANCED WARNING SIGNAL	
		AT 24TH ROAD SOUTH	
Primary	58473	Arlington County 0120	\$8,573
		RTE 120-S GLEBE RD-LTLS NB & SB;UPGRADE SIG SYS W/SPLIT PHS	
		AT ARLINGTON ROAD & MOUNT VERNON AVENUE	
Primary	67639	Arlington County 0120	\$149,722
		RTE 120 - MODIFY SIGNAL & CROSSWALK, IMPROVE LIGHTING	
		AT SOUTH WALTER REED DRIVE	
Primary	73282	Arlington County ROUTE 120, SOUTH GLEBE ROAD (0120)	\$795,300
		RTE 120-SOUTH GLEBE ROAD/I-395 INTERCHANGE AREA IMPROVEMENTS	
		FROM: 0.03 Mi North of Four Mile Run Drive TO: 0.03 Mi South of Four Mile Run Drive/West Gl	ebe Rd (0.3600 MI)
Primary	95836	Prince William County GORDON BLVD (0123)	\$224,361
		Overhead Guidesign on SR123 at Old Bridge	
		FROM: 500 ft east of SC641 TO: Intersection with SC 641 (0.1000 MI)	
Primary	86526	Arlington County SPOUT RUN PARKWAY (0124)	\$3,095
		Route 124 - Crosswalk Safety Improvements	
		At median break 300' north of US 29	
Primary	52503	Fairfax County GEORGE TOWN PIKE (0193)	\$578,121
		RTE 193 - LOWER VERTICAL CURVE	
		AT RIVERBEND ROAD & NETHERCLIFFE HALL ROAD	
Primary	54498	Prince William County 234 SOUNDWALLS (0234)	\$2,244,675
		RTE 234 - CONSTRUCT SOUND WALLS IN 2 LOCATIONS	
		FROM: 0.697 MILE WEST CLOVER HILL ROAD TO: 0.189 MILE NORTH ROUTE 234 BYPAS	S (0.8300 MI)
Primary	70604	Prince William County PRINCE WILLIAM PARKWAY (0234)	\$1,150,268
		CONSTRUCT SOUNDWALLS AT COMPTON FARMS NEAR CLOVER HILL ROAD	
		FROM: 0.47 Mi. East of Clover Hill Road TO: 1.15 Mi. West of Dumfries Road (0.1100 MI)	
Primary	71721	Prince William County 0234	\$687,911
		RTE 234 BUS - PROVIDE SIGNALIZED CROSSWALKS	
		AT ALL MAJOR INTERSECTIONS (2.1200 MI)	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	71758	Prince William County SUDLEY ROAD (0234)	\$1,158,282
		RTE 234 - IMPROVE SDWLKS & HANDICAP RAMPS TO CURRENT STNDRDS	
		FROM: ROUTE 621 (BALLSFORD ROAD) TO: ROUTE 661 (GODWIN DRIVE) (2.4000 MI)	
Primary	72726	Prince William County 0234	\$733,739
		SHARED USE PATH ADJACENT TO DUMFRIES ROAD (ROUTE 234)	
		FROM: 0.07 MILE NORTH OF INTERSECTION OF PW PARKWAY & DUMFRIES RD TO: 0.85 M PARKWAY NEAR LAKE JACKSON DRIVE (1.2300 MI)	ILE SOUTH OF PW
Primary	77077	Prince William County 0234	\$3,697,792
		RTE 234 - CONSTRUCT LTL ON SBL	
		FROM: 0.26 MILE NORTH OF ROUTE 659 TO: 0.18 MILE SOUTH OF ROUTE 659 (1.0000 MI)	
Primary	85382	Prince William County 0234	\$16,500,000
		PRTC Western Facility	
		FROM: Western Prince William County TO: Western Prince William County	
Primary	86517	Prince William County DUMFRIES ROAD (0234)	\$689,983
Timary	00017	Route 234 - Partial Intersection Reconstruction and Upgrade	4000,000
		At US Rte. 1 (Jefferson Davis Highway)	
<u> </u>			\$ 224.225
Primary	93000	Prince William County WILLIAMSON BLVD (0234)	\$301,868
		Modify Right Turn Lane on Williamson Blvd. to Business 234	
		FROM: At the Intesection of Bus 234 TO: with Williamson Blvd	
Primary	94868	Prince William County SUDLEY ROAD (0234)	\$221,312
		New Signal at Bus 234 and Williamson Rd	
		FROM: Williamson Blvd TO: Coverstone	
Primary	97381	Prince William County SUDLEY ROAD (0234)	\$125,314
		Improve Signs and Markings Conspicuity on Rte 234	
		FROM: I-66 WB on-ramp/Vandor Lane (route F-335) TO: I-66 WB on-ramp/Vandor Lane (route F-3	35)
Primary	97671	Prince William County SUDLEY RD (0234)	\$249,340
		BUS 234_SR 668 signal upgrade to improve visibility & safety	
		FROM: SR668-Rixlew Lane TO: SR 668-Rixlew Lane	
Primary	97674	Prince William County SUDLEY RD (0234)	\$249,710
		BUS234_SR 1581 signal upgrade to improve visibility & safety	÷ - , -
		FROM: SR 1581-Irongate Way (South) TO: SR 1581-rongate Way (South)	
Primary	17671	Fairfax County LITTLE RIVER TPK (0236)	\$13,339,979
Fillindiy	17071	RTE 236 -TURN LNS SIGNL & SPOT SAFETY IMPRVMNTS-PE & RW ONLY	\$15,559,978
		FROM: 0.06 MILE EAST OF PICKETT ROAD (ROUTE 237) TO: 0.12 MILE EAST OF LAKE DRIVE	= (2.0500 MI)
			, ,
Primary	62692	Fairfax County 0236	\$557,370
		RTE 236 - INSTALL SECOND LEFT-TURN LANE EB & MODIFY SIGNAL	
		FROM: 0.125 MILE WEST OF ROUTE 620 TO: ROUTE 620 BRADDOCK ROAD (0.1250 MI)	
Primary	62857	Fairfax County0236	\$675,086
		RTE 236 - INSTALL SECOND LTL FROM WB ONTO ROUTE 620 SB	
		FROM: ROUTE 620 (BRADDOCK ROAD) TO: 0.125 MILE EAST OF ROUTE 620 (0.1250 MI)	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	63717	Fairfax County LITTLE RIVER TURNPIKE (0236)	\$1,095,815
		RTE 236 - INSTALL PEDESTRIAN SAFETY MEASURES	
		FROM: BEAUREGARD STREET TO: 0.02 MILE WEST OF ROUTE I-395 (0.1290 MI)	
Duine e m	00007		¢500.400
Primary	90207	Fairfax County LITTLE RIVER TURNPIKE (0236)	\$566,196
		Install Roadway Lighting on Little River Turnpike	
		FROM: Hummer Road TO: Columbia Pike	
Primary	90209	Fairfax County LITTLE RIVER TURNPIKE (0236)	\$337,309
		Install Roadway Lighting on Little River Turnpike	
		at Beauregard Street	
Primary	93569	Fairfax CountyLITTLE RIVER TPK (0236)	\$445,683
		Route 236 - Install sidewalk and pedestrian crossing	
		FROM: Little River Tpk TO: Hummer Road/ Heritage Drive	
Primary	52287	Arlington County 0244	\$1,631,043
		RTE 244 - SIGNAL PRIORITIZATION	
		COLUMBIA PIKE	
Primary	52459	Arlington County COLUMBIA PIKE (0244)	\$5,055,000
		COLUMBIA PIKE STREETSCAPE-S WAKEFIELD ST TO FOUR MILE RUN DR	
		FROM: SOUTH WAKEFIELD STREET TO: FOUR MILE RUN DRIVE (0.4000 MI)	
Primary	80359	Arlington County 0244	\$1,990,000
		RTE 244 - COLUMBIA PIKE MULTI-MODAL CORRIDOR IMPROVEMENTS	
		FROM: FAIRFAX COUNTY LINE TO: WASHINGTON BOULEVARD (3.8000 MI)	
Primary	85682	Arlington County COLUMBIA PIKE (0244)	\$3,550,000
		INSTALL BUS SHELTERS, PADS & IMPROVEMENTS ON COLUMBIA PIKE	
		Capital	
Primary	90199	Arlington County COLUMBIA PIKE (0244)	\$165,450
		Install Roadway Lighting on Columbia Pike	
		FROM: S. Dinwiddie St TO: S Buchanan St	
Primary	90200	Arlington County COLUMBIA PIKE (0244)	\$398,909
		Install Roadway Lighting on Columbia Pike	
		FROM: George Mason Drive TO: Glebe Road (0.5300 MI)	
Primary	90202	Arlington County COLUMBIA PIKE (0244)	\$298,563
		Install Roadway Lighting on Columbia Pike	
		FROM: Glebe Road TO: S Wayne St (0.5900 MI)	
Primary	97675	Fairfax County COLUMBIA PIKE (0244)	\$229,546
		SR 244_SR 620 signal upgrade to improve visibility & safety	
		FROM: SR 620-Braddock Rd TO: SR 620-Braddock Rd	
Primary	81328	Fairfax County 0267	\$1,402,000
,		DULLES TOLL ROAD TRANSITION	· , - ,
		LEGAL & FINANCIAL ADVISORY SERVICES	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	82839	Fairfax County 0267	\$25,000,000
		FAIRFAX COUNTY DULLES CONGESTION MITIGATION PROJECTS	
		FROM: TRANSIT OPS, TDM, COMMUNICATIONS, INCIDENT MGMT, MOT TO: & LNO/ITS ALON	IG RT 7, RT 123 &
		DULLES AIRPORT ACCESS RD	
Primary	90213	Fairfax County DULLES TOLL ROAD (0267)	\$640,906
		Redesign intersection of Rt 267 to Rt 7100 SB	
		FROM: Dulles Toll Road Ramp TO: Fairfax County Parkway SB	
Primary	94949	Loudoun County BERLIN TURNPIKE (0287)	\$143,000
		Install centerline rumble strips	
		FROM: Rt 7 TO: MD St Line (12.1000 MI)	
Primary	18863	Arlington County OLD DOMINION DRI (0309)	\$1,487,000
		ARLINGTON COUNTY - SIDEWALKS/OTHER PEDESTRIAN IMPROVEMENTS	
		FROM: Lee Highway TO: Fairfax County Line (1.5000 MI)	
Primary	98374	Prince William County OLD BRRIDGE ROAD SR 641 (0641)	\$172,701
i iiiiai y	50574	SR 641 @ SR 2185 Antietam Install Ped Xings & Move Bus Stop	ψ172,701
		FROM: SR 2185 Antietam Road TO: SR 2185 Antietam Road	
<u> </u>	00075		\$ 222.227
Primary	98375	Prince William County OLD BRIDGE ROAD SR 641 (0641)	\$800,237
		SR 641 @ SR 2410 Springwoods_Extnd WB Left Ln Upgrade Signal	
		FROM: SR 2410 Springwoods Road TO: SR 2410 Springwoods Road	
Primary	98377	Prince William County OLD BRIDGE ROAD SR 641 (0641)	\$1,052,624
		SR 641 @ SR 2220 Hedges Dr_Cnst offset Lft Lns,Upgrade Sgnl	
		FROM: SR 2220 Hedges Run Dr TO: SR 2220 Hedges Run Dr	
Primary	98378	Prince William County SR 641 OLD BRIDGE ROAD (0641)	\$487,517
		SR 641 @ SR 2418 Westridge Dr_Install Lighting, Upgrade Sgnl	
		FROM: SR 2418 Westridge Drive/Rockwood Lane TO: SR 2418 Westridge Drive/Rockwood Lane	
Primary	98379	Prince William County OLD BRIDGE ROAD SR 641 (0641)	\$1,034,069
		SR 641@SR 2199 Mohican Dr_Const offset Lft Lns, Upgrade Sgnl	
		FROM: Old Bridge Road SR 641 TO: Mohican Road SR 2199	
Primary	08380	Prince William County SR 6410LD BRIDGE ROAD (0641)	\$536,844
i iiiiai y	30300	SR 641@SR 2000 Smoketown Rd_Upgrade Signal, Xing & ADA Ramps	\$350,044
		FROM: SR 2000 Smoketown Road TO: SR 2000 Smoketown Road	
Primary	98368	Prince William County SR 784 DALE BOULEVARD (0784)	\$118,426
		Add Rdwy Lighting @ SR 784 & SR 2457 Cherrydale St	
		FROM: SR 2457 Cherrydale Dr/Barksdale St TO: SR 2457 Cherrydale Dr/Barksdale St	
Primary	98370	Prince William County SR 784 DALE BOULEVARD (0784)	\$558,431
		Upgrade Signal to Mast Arm & Add Ped Xing SR 784 & SR 1826	
		FROM: SR 784 Dale Boulevard TO: SR 1826 Forestdale Avenue	
Primary	98371	Prince William County SR 784 DALE BLVD (0784)	\$950,801
·		Cnstr Offset Lft Lns, Upgrd Sgnl @ SR784 & SR 2053 Lindendale	
		FROM: SR 2053 Lindendale Road/Quate Lane TO: SR 2053 Lindendale Road/Quate Lane	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Primary	98372	Prince William County SR 784 DALE BLVD (0784)	\$608,097
		Add SB Lft Ln on SR784,Upgrd Sgnl @ SR784 & SR1954 Kaiser Ct	
		FROM: SR 1954 Kaiser Court/Hillendale Road TO: SR 1954 Kaiser Court/Hillendale Road	
Primary	98376	Prince William County SR 784 DALE BLVD (0784)	\$412,109
-		Upgrade Signal at SR 784 Dale & SR 2025 Delaney Rd	
		FROM: SR 2025 Delaney Road TO: SR 2025 Delaney Road	
Primary	58599	Loudoun County HARRY BYRD HIGHWAY (6007)	\$28,109,907
		RTE 7 - CONSTRUCT WB CLIMBING LANE	
		FROM: ROUTE 9 TO: WEST MARKET STREET (3.1400 MI)	
Primary	92513	Loudoun County VARIOUS (9999)	\$2,802,065
		ARRA Loudoun 7/9/287 Resurfacing	
		FROM: Various TO: Various (9.0000 MI)	
Primary	92515	Prince William County VARIOUS (9999)	\$3,601,047
		ARRA Prince William 1/28/29/234 Resurfacing	
		FROM: Various TO: Various (17.5000 MI)	
Primary	50618	Northern Virginia District-wide TERM	\$8,618,560
		NOVA AIR QUALITY & CONGESTION MITIGATION PROG (FED PORTION)	
		REGIONWIDE	
Public	70761	Arlington County 9999	\$3,862,300
Transportation			
		RTE 9999 - ACCESS IMPROVEMENTS AT ROSSLYN METRO STATION NEAR NORTH LYNN STREET & 19TH STREET	
Public Transportation	84318	Fairfax County 9999	\$9,000,000
		Ballston Metrorail Station Safety/Station Access Improvemen	
		Ballston Metrorail Station Safety/Station Access Improvemen	
Secondary	82571	Arlington County 6605	\$7,400,000
		PENTAGON CITY MULTIMODAL IMPROVE-INTERSECTION & STREETSCAPE	
		FROM: ARMY NAVY DRIVE TO: 15TH STREET	
Secondary	70762	Arlington County N. LYNN STREET, CUSTIS TRAIL, & I66 EXIT-RAMP. (9999)	\$1,000,000
		RTE 9999 - ROSSYLN CIRCLE IMPROVEMENTS (MPO PROJECT)	
		FROM: EB Lee Highway. N. Lynn St. At N. Lynn Street Intersection TO: WB Lee Highway. Oak Street.	
Secondary	80798	Clifton MAIN STREET (CLFT)	\$223,891
		TOWN OF CLIFTON-MAIN STREET PARKING & SIDEWALK IMPROVEMENTS	
		Within limits of Town of Clifton (0.7000 MI)	
Secondary	64209	Fairfax County 0602	\$458,651
		RTE 602 -INST SECOND NB LTL ONTO ROUTE 5320	
		FROM: 0.10 MILE SOUTH ROUTE 5320 TO: 0.04 MILE NORTH ROUTE 5320 (0.1400 MI)	
Secondary	72602	Fairfax County 0620	\$3,315
		RTE 620 - EXTEND NORTHBOUND RIGHT TURN LANE OF ROUTE 123	
		FROM: 0.1 MILE SOUTH OF ROUTE 620 (BRADDOCK ROAD) TO: ROUTE 620 (0.1000 MI)	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	95718	Fairfax County7100	\$2,722,000
		GEC Oversight of Fairfax County Parkway Extension Project	
		FROM: Fullerton Road TO: Rolling Road	
Secondary	60104	Fairfax County 7199	\$2,000,000
		RTE 7199 - RESTON TOWN CENTER TRANSIT CENTER; CO ADMIN CMAQ	
		AT EXPLORER ST	
Secondary	81293	Fairfax County BACKLICK ROAD (0617)	\$197,590
		RTE 617 - CONSTRUCT PEDESTRIAN SIDEWALK	
		FROM: ROUTE 495 (CAPITAL BELTWAY) TO: ROUTE 1467 (CABIN JOHN ROAD)	
Secondary	65071	Fairfax County BARON CAMERON AV (0606)	\$345,565
		RTE 606 - EXTEND EB & WB LEFT TURN LANES.	
		FROM: AT ROUTE 602 (RESTON PARKWAY) TO: (FY 2003/04 HES PROGRAM)	
Secondary	97672	Fairfax County BARON CAMERON AVE (0606)	\$250,000
		SR 606_SR 4725 signal upgrade to improve visibility & safety	
		FROM: SR-4725 Village Rd TO: SR-4725 Village Rd	
Secondary	60645	Fairfax County BRADDOCK ROAD (0620)	\$350,817
		RTE 620 - ADD 250' ACCEL LANE WB FOR RT FROM ROUTE 2864 SB	
		FROM: 0.09 MILE WEST ROUTE 2864 (RAVENSWORTH ROAD) TO: ROUTE 2864 (RAV MI)	ENSWORTH ROAD) (0.0900
Secondary	93570	Fairfax County BRADDOCK ROAD (0620)	\$936,192
		Mod. Signal and Add LTLs on Braddock Road	
		FROM: Intersection at TO: Ravensworth Road	
Secondary	94866	Fairfax County BRADDOCK ROAD (0620)	\$300,000
		Upgrade Existing Signal at Braddock Road and Queensberry Ave	
		FROM: Braddock Road (Rt 620) TO: Queensberry Ave (Rt 3247)	
Secondary	97673	Fairfax County BURKE CENTER PKWY (0643)	\$284,556
		SR 643_SR 6493 signal upgrade to improve visibility & safety	
		FROM: SR 6493-Burke Common Rd TO: SR 6493-Burke Common Rd	
Secondary	86518	Fairfax County BURKE CENTRE PARKWAY (0643)	\$591,071
		RTE 643 - REMOVE RIGHT TURN CHANNELIZATION	
		at Route 6197, Roberts Parkway (0.1000 MI)	
Secondary	52512	Fairfax County DAN-SPRING PKWY (7900)	\$6,783,402
		RTE 7900 - ADD SINGLE OCCUPANCY VEHICLE ACCESS - PE ONLY	
		FROM: 0.195 MILE WEST SPRING VILLAGE DRIVE TO: 0.129 MILE NORTH ROUTE 644 (1.9000 MI)	4 (FRANCONIA ROAD)
Secondary	90214	Fairfax County DULLES TOLL ROAD (0267)	\$697,135
		Redesign intersection of Rt 267 to Rt 7100 NB	
		FROM: NB Ramp Rt 267 TO: NB Rt 7100	
	95496	Fairfax County FRANCONIA ROAD (0644)	\$350,960
Secondary	00100		
Secondary	00100	Upgrade Traffic Signal at Franconia Rd and Commerce St	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	70590	Fairfax County GALLOWS RD. (RTE 650)	\$1,749,06
		Gallows Road ON-ROAD BIKE TRAILS	
		FROM: Lee Hwy (Rte 29) TO: Old Courthouse Rd. (Rte 677) (3.0000 MI)	
Secondary	60643	Fairfax County HOOES ROAD (0636)	\$601,751
		RTE 636 - SUPER ELEVATE CURVE & RELOCATE UTILITIES (HES)	
		FROM: 0.19 MILE SOUTH ROUTE 6100 TO: 0.07 MILE SOUTH ROUTE 6100 (0.1200 MI)	
Secondary	86514	Fairfax County LOISDALE ROAD (0789)	\$515,737
		Shift the Median to the Right for left turn Realignment	
		FROM: Loisdale Road TO: Loisdale Court (0.1000 MI)	
Secondary	17836	Fairfax County OLD COLCHESTER (0611)	\$539,623
		RTE 611 - IMPROVE VERT & HORIZ ALIGNMENT, WIDEN RDWY & SHLDR	
		FROM: 0.8 KILOMETER NORTH ROUTE 3180 TO: 1.2 KILOMETERS NORTH ROUTE 3180 (0.4000 KM)	
Secondary	94863	Fairfax County OLD KEENE MILL ROAD (RT 644) (0644)	\$270,904
		Upgrade Existing Signal at Old Keene Mil Rd & Carrleigh Pkwy	
		FROM: Old Keene Mill Road TO: Carrleigh Pkwy	
Secondary	52981	Fairfax County PLEASANT VALLEY (0609)	\$793,368
		RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	
		AT 0.2 MILE NORTH ROUTE 620	
Secondary	52982	Fairfax County PLEASANT VALLEY (0609)	\$536,835
		RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	
		AT 0.60 MILE NORTH ROUTE 8566 (MARTINS HUNDRED DRIVE)	
Secondary	52983	Fairfax County PLEASANT VALLEY (0609)	\$511,238
		RTE 609 - STRAIGHTEN CURVE (HES PROGRAM PROJECT)	
		AT 0.45 MILE SOUTH ROUTE 620	
Secondary	53313	Fairfax County S.VAN DORN/FRANC (0613)	\$4,750,000
		RTE 613 - GRADE SEPARATION - PE ONLY	
		FROM: AT ROUTES 613 AND 644 (SOUTH VANDORN STREET AND FRANCONIA TO: ROAD) (0.7000 I	VII)
Secondary	98422	Fairfax County SR 602 RESTON PKWY (0602)	\$300,943
		Upgrd SgnI+Ped Xing @ SR 602 Reston Pkwy @ SR 4721 Glade Dr	
		FROM: SR 4721 Glade Drive TO: SR 4721 Glade Drive	
Secondary	98425	Fairfax County SR 602 RESTON PKWY (0602)	\$300,943
		Upgrd Sgnl+Ped Xing @ SR602 Reston Pk & SR5320 SunriseValley	
		FROM: SR 5320 Sunrise Valley Drive TO: SR 5320 Sunrise Valley Drive	
Secondary	98442	Fairfax County SR 608 WEST OX ROAD (0608)	\$300,943
		Upgrd Sgnl+Ped Xing @ SR 608 West Ox & SR 7435 Post Forest	
		FROM: SR 7435 Post Forest Drive TO: SR 7435 Post Forest Drive	
Secondary	98443	Fairfax County SR 608 WEST OX ROAD (0608)	\$300,943
-		Upgrd Sgnl+Ped Xing @ SR 608 West Ox Rd & SR 7700 Fair Lakes	
		FROM: SR 7700 Fair Lakes Pkwy TO: SR 7700 Fair Lakes Pkwy	

	Syste	m UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	96998	Fairfax County SR 620 BRADDOCK RD (0620)	\$938,718
		Add Dual Left Turn Lanes on SR-8350 EB & SR-620 WB @ SR-659	
		FROM: SR 620 New Braddock Rd TO: Union Mill Road Rte 659	
Secondary	97006	Fairfax County SR 650 GALLOWS ROAD (0650)	\$851,865
-		Upgrade Sgnl+Ped Xing @ SR 650 Gallows & SR 709 Woodburn	
		FROM: SR 709 Woodburn Rd TO: SR 709 Woodburn Rd	
Secondary	72695	Fairfax County TRAP ROAD (0676)	\$1,933,100
		RTE 676 - FEASIBILITY & PE FOR PED ACCESS ACROSS DAATR	
		FROM: WOLF TRAP NATIONAL PARK ENTRANCE TO: ROUTE 675 (BEULAH ROAD) (0.7500 MI)	
Secondary	98281	Fairfax County WALNEY ROAD (ROUTE 657) (0657)	\$300,873
		Upgrade Existing Traffic Signal at Walney Rd & Willard Rd	
		FROM: Willard Road (Route 6215) TO: Willard Road (Route 6215)	
Secondary	98283	Fairfax County WIEHLE AVENUE (ROUTE 828) (0828)	\$300,873
		Upgrade Existing Traffic Signal_Wiehle Av & Center Harbor Rd	
		FROM: Center Harbor (Route 7410) TO: Center Harbor (Route 7410)	
Secondary	82830	Loudoun County 9999	\$885,000
		EASTERN LOUDOUN PARK-AND-RIDE LOT	
Secondary	86670	Loudoun County ALGONKIAN PARKWAY (1582)	\$31,468
		RTE. 1582-CONSTRUCT RIGHT TURN LANE	
		AT INTERSECTION WITH ROUTE 1570 (0.1000 MI)	
Secondary	8828	Loudoun County BELMONT RIDGE RD (0659)	\$2,323,342
		RTE 659 - WIDEN & STRENGTHEN EXISTING HARDSURFACED ROAD	
		FROM: DULLES GREENWAY (ROUTE 267) TO: ROUTE 7 (HARRY BYRD HIGHWAY) (3.4000 MI)	
Secondary	84358	Loudoun County EVERGREEN MILLS ROAD (0621)	\$4,130,239
		Route 621- Intersection Improvements at Route 772	
		At intersection with Ryan Road (Route 772) (0.2000 MI)	
Secondary	93515	Loudoun County GUM SPRING ROAD (0659)	\$952,417
		Upgrade Guardrail and Widen Shoulders on SR 659 Gum Spring	
		FROM: Cedar Ridge Blvd TO: 2650' section going south (0.5000 MI)	
Secondary	93568	Loudoun County GUM SPRING ROAD (0659)	\$945,779
-		Upgrade Guardrail on SR 659 Gum Spring Road	
		FROM: Sweetwater Lane TO: 2350 foot section south of Sweetwater Lane	
Secondary	95503	Loudoun County PALISADE PARKWAY (1795)	\$325,873
-		Install Traffic Signal at Palisade Pkwy and Southbank St	
		FROM: Route 1795 TO: Southbank Street/ Sonoma Way	
Secondary	80348	Loudoun County WAXPOOL ROAD (0625)	\$28,075
		RT 625 – WAXPOOL RD – RECONSTRUCT AND PAVE GRAVEL ROAD	
		FROM: ROUTE 659 TO: 0.66 MILE EAST ROUTE 659 (0.6600 MI)	

	System	UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	94639 Lou	doun County WAXPOOL ROAD (0625)	\$1,500,000
	ARI	RA Waxpool Rd./Loudoun Co. Pkwy. turn lane & signal mod.	
	FRO	OM: Inter-x Waxpool Rd. and Loudoun County Pkwy. TO: Inter-x (1.0000 MI)	
Secondary	70736 Nor	thern Virginia District-wide HUNTINGTON AVE (1332)	\$198,475
	CO	NGESTION RELIEF PROJECT - HUNTINGTON METRO	
	FRO	OM: Intersection of Route 1332 (Huntington Avenue) TO: And Route 1346 (Fenwick Drive)	
Secondary	90197 Prir	nce William County 0234	\$481,423
	Cor	nstruct Shared Use Path to existing Country Club Dr	
	FRO	DM: Rt 1450 (Country Club Dr) TO: 1250' North of Rt 1450 (COuntry Club Dr)	
Secondary	71723 Prir	nce William County 0641	\$1,942,078
	RTE	E 641 - PROVIDE HANDICAP ACCESS	
	FRO	OM: East of Titania Way TO: Cricket Lane (0.9350 MI)	
Secondary	81296 Prir	ace William County 3000	\$1,684,163
	RT	E 3000 - CORRECT SUPERELEVATION	
	FRO	OM: OCCOQUAN RIVER TO: 1.02 MILE EAST OCCOQUAN RIVER (1.0200 MI)	
Secondary	17837 Prir	nce William County BALLS FORD RD (0621)	\$701,504
	RTE	E 621 - IMPROVE SIGHT DISTANCE & CONSTRUCT TURN LANES	
	FRO	OM: 0.065 MILE EAST ROUTE 660 TO: 0.011 MILE WEST ROUTE 660 (0.2000 MI)	
Secondary	97040 Prir	ace William County BALLS FORD ROAD (0621)	\$0
	Inst	all Traffic Signal via UPC 71465	
	FRO	OM: Balls Ford Road TO: Groveton Road Rte 622	
Secondary	71465 Prir	ace William County BALLSFORD ROAD (0621)	\$2,907,445
	RTE	E 621 & RTE 622 INTERSECTION IMPROVEMENTS	
	FRO	OM: 0.17 Miles east of Rte. 622 TO: 0.12 Miles west of Rte. 622 (0.3000 MI)	
Secondary	71471 Prir	nce William County COVERSTONE ROAD (1596)	\$345,794
	RTE	E 1596-INSTALL TRAFFIC SIGNAL AT INTERSEC WITH RTE 1630	
	AT	INTERSECTION WITH ROUTE 1630	
Secondary	60648 Prir	nce William County DALE BLVD (0784)	\$477,073
	RTE	E 784 - EXTEND LTL'S & MODIFY EXISTING SIGNAL (OC \$)	
	FRO	DM: 0.11 MILE WEST ROUTE 1826 EAST TO: 0.11 MILE EAST ROUTE 1826 EAST (0.2200 MI)	
Secondary	81295 Prir	nce William County DALE BOULEVARD (0784)	\$27,635
	RTE	E 784 - CONSTRUCT CROSSWALK W/PEDESTRIAN PUSHBUTTON	
	AT	ROUTE 2068 (GIDEON DR)	
Secondary	86838 Prir	nce William County DALE BOULEVARD (0784)	\$630,000
	Rou	ute 784 - Extend WB left turn lanes	
	At F	Route 2480, Benita Fitzgerald Blvd. (0.1000 MI)	
Secondary	65073 Prir	nce William County FEATHERSTONE RD (0636)	\$279,293
	RT	E 636 - REPLACE TRAFFIC SIGNAL (FY 2003/04 HES PROGRAM)	
	АТ	INTERSECTION OF ROUTE 638 (COLCHESTER ROAD)	

	Syste	m UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	71470	Prince William County GALLEHER ROAD (0707)	\$205,454
		RTE 707 - INSTALL SIGNAL	
		FROM: 0.005 MILE EAST ROUTE 55 TO: 0.005 MILE SOUTH ROUTE 55	
Secondary	60650	Prince William County LOMOND DRIVE (1530)	\$932,687
		RTE 1530 -ADD LEFT TURN LANE WESTBOUND TO RTE 234 SOUTHBOUND	
		FROM: ROUTE 234 BUSINESS TO: 0.08 MILE EAST ROUTE 234 BUSINESS (0.0800 MI)	
Secondary	57416	Prince William County LUCASVILLE RD (0692)	\$2,683,333
		RTE 692 - DRAINAGE IMPROVEMENTS	
		FROM: 0.10 MILE N. HIDDEN SPRING DRIVE, ROUTE 2559 TO: 0.16 MILE SOUTH HIDDEN SPRING I ROUTE 2559 (0.3300 MI)	DRIVE,
Secondary	96510	Prince William County OLD BRIDGE RD (0641)	\$1,541,188
		Offset left turn lanes on Old Bridge Rd (Rte 641) at Harbor	
		FROM: 500 Ft W of harbor TO: 500 Ft E of harbor (0.1890 MI)	
Secondary	71468	Prince William County OLD BRIDGE ROAD (0641)	\$428,110
		RTE 641 - RECONSTRUCT WESTBOUND LANE TO ADD SUPERELEVATION	
		FROM: 0.21 MILE EAST FOREST HILL ROAD TO: 0.27 MILE EAST FOREST HILL ROAD (0.0600 MI)	
Secondary	90517	Prince William County OLD BRIDGE ROAD (0641)	\$1,100,000
		RTE 641 - CONSTRUCT SIDEWALK ON NORTH SIDE OF ROAD	
		FROM: DILLINGHAM SQUARE TO: MOHICAN RD (0.6700 MI)	
Secondary	95835	Prince William County OLD BRIDGE ROAD (0641)	\$372,170
		Upgrade Signal and Lighting at Elsian Dr	
		FROM: 500 ft East of Elysain Dr TO: 500 ft West of Elysian Dr (0.2000 MI)	
Secondary	95837	Prince William County OLD BRIDGE ROAD (0641)	\$446,479
		Signal Upgrade and Lighting at SC 641 and SC 2116	
		FROM: Clipper Drive TO: 400 ft N and S of Clipper (0.2000 MI)	
Secondary	95838	Prince William County OLD BRIDGE ROAD (0641)	\$706,484
		Upgrade SC 641 @ SC906 Signal	
		FROM: Occoquan Road TO: 400 ft north of Occoquan Rd	
Secondary	96743	Prince William County OLD BRIDGE ROAD (0641)	\$782,441
		Install Sidewalk and Superelevation on Old Bridge Road	
		FROM: Hedges Run Drive TO: Dillingham Square/Cricket Lane	
Secondary	98284	Prince William County OPTIZ BOULEVARD (ROUTE 2000) (2000)	\$401,222
		Upgrade Existing Traffic Signal at Opitz Blvd & Gideon Dr	
		FROM: Gideon Drive (Route 2068) TO: Gideon Drive (Route 2068)	
Secondary	64223	Prince William County PRINCE WILLIAM PARKWAY (3000)	\$1,758,105
·		RTE 3000 - CONSTRUCT SOUND WALL AT MIDDLEBROOK ESTATES	
		FROM: 0.063 mi. S. of Hudson Crest Drive TO: 0.030 mi. S. of Lake Jackson Drive (0.2310 MI)	
Secondary	50142	Prince William County PRINCE WM PKWY (3000)	\$186,050
,		RTE 3000 - LEFT TURN LANE IMPROVEMENTS AT HILLENDALE DRIVE	
		FROM: 0.10 MILE SOUTH ROUTE 1954 TO: 0.10 MILE SOUTH ROUTE 3000 (0.1000 MI)	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Secondary	96752	Prince William County SIGNAL VIEW DRIVE (2590)	\$499,991
		Construct Sidewalk, C&G on Eastside of Signal View Drive	
		FROM: Rosemerry Farm Drive TO: Manassas Drive	
Secondary	98438	Prince William County SR 1779 POTOMAC MILLS ROAD (1779)	\$300,943
		Upgrd Sgnl_Ped Xing @ SR 1779 Potomac Mill & SR 2068 Gideon	
		FROM: SR 2068 Gideon Drive TO: SR 2068 Gideon Drive	
Secondary	58345	Prince William County SUDLEY MANOR DR (1566)	\$805,475
		RTE 1566 - RECONSTRUCT RIGHT TURN LANE AT ROUTE 234	
		FROM: 0.2 MILE WEST ROUTE 234 TO: ROUTE 234 (0.2000 MI)	
Secondary	86837	Prince William County UNIVERSITY BOULEVARD (0840)	\$1,525,876
		Construct dual left turn lanes on SB Route 234 at Route 840	
		FROM: Route 234 Bypass (Prince William Pkwy) TO: 0.16 Mi. East of Route 234 Bypass (0.3500 MI)	
Urban	16099	Alexandria	\$200,000
		CITY OF ALEXANDRIA - HOV ACCESS RAMP (PE ONLY IN SYIP)	
		AT SEMINARY ROAD	
Urban	79793	Alexandria	\$510,000
		HOLMES RUN BIKE TRAIL	
		STUDY - HOLMES RUN TRAIL FROM I-395 TO RIPLEY STREET	
Urban	82841	Alexandria	\$1,200,000
		RIDESHARING ENHANCEMENTS IN ALEXANDRIA	
		Rideshare Enhancement	
Urban	85755	Alexandria	\$210,264
		SHARED-USE PATH STUDY ONLY	
		FROM: Telegraph Road TO: Mount Vernon Trail	
Urban	87185	Alexandria	\$492,047
		ALEXANDRIA - SRTS - BARRETT AND MASON ES AND MISC CROSSINGS	
		FROM: Area improvements near Barrett ES/Mason ES TO: Crossing improvements within 1/2 mile of any ES	or MS
Urban	58156	Alexandria 0000	\$635,342
		PEDESTRIAN IMPROVEMENTS	
		ALEXANDRIA UNION STATION	
Urban	79791	Alexandria 0000	\$500,000
		ALEXANDRIA BUS SHELTERS	
		VARIOUS LOCATIONS THRU OUT ALEXANDRIA	
Urban	81077	Alexandria 0000	\$750,000
		CITYWIDE SIDEWALK CONNECTIONS	
		FROM: CITYWIDE SIDEWALK CONNECTION IMPROVEMENTS NEAR METRO TO: STATIONS AND BUS STOPS_AT VARIOUS LOCTIONS	
Urban	86660	Alexandria 0000	\$0
		HSIP Proactive Safety Projects City of Alexandria	
		FROM: City Wide Safety Improvements TO: City Wide	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	79792	Alexandria 0007	\$4,459,100
		REBUILD KING STREET METRO PARKING LOT AND BUS LOADING AREA	
		FROM: STUDY TO CONDUCT AN ANALYSIS OF THE CONSTRAINTS & TO: OPPORTUNITIES F CONCEPTS AT KING ST METRORL STATION	FOR DESIGN
Urban	71853	Alexandria BUSINESS CENTER DR	\$37,487,088
		CITY OF ALEXANDRIA - DASH BUS MAINTENANCE FACILITY	
		FROM: (NEXT TO CURRENT FACILITY) TO: Roth Street (0.5000 MI)	
Urban	85374	Alexandria CITY-WIDE (0000)	\$180,000
		Bicycle Safety Improvements at Int. & Multi-use Trails	
		FROM: Various TO: Various	
Urban	63364	Alexandria DUKE STREET (0236)	\$747,019
		RTE 236 - DUKE STREET PEDESTRIAN ACCESS IMPROVEMENTS	
		AT BEN BRENMAN PARK (0.3000 MI)	
Urban	70599	Alexandria DUKE STREET (0236)	\$810,126
		RTE 236 - CONGESTION RELIEF PROJECT	
		FROM: Dove Street TO: Walker Street (2.6500 MI)	
Urban	95657	Alexandria DUKE STREET (0000)	\$587,822
		Upgrade 4 Signals with Ped Accommodations	
		FROM: S. Walker St. TO: N PAxton St. (0.6000 MI)	
Urban	8645	Alexandria KING STREET (0007)	\$11,499,998
		RTE 7 - INTERSECTION IMPROVEMENTS AT BEAUREGARD	
		FROM: CHESTERFIELD ROAD TO: NORTH HAMPTON DRIVE (0.7000 MI)	
Urban	57071	Alexandria KING STREET	\$3,119,991
		STATION IMPROVEMENTS INCLUDING PLATFORM EXTENSION	
		KING STREET METRO	
Urban	17678	Alexandria MILL ROAD	\$2,961,342
		MILL ROAD - EXTENSION	
		EXTENSION OF MILL ROAD	
Urban	63362	Alexandria OLD TOWN	\$200,000
		CITY OF ALEXANDRIA - TRAFFIC STUDY	
		OLD TOWN TRAFFIC STUDY OF CONGESTION REDUCTION MEASURES	
Urban	85380	Alexandria SOUTH PICKETT (0000)	\$120,000
		Pedestrian Improvements to Major Roadways	
		@ Edsall Road	
Urban	79794	Alexandria VARIOUS	\$1,400,000
		Dedicated Transit Corridors - Study Only	
		FROM: CITY-WIDE TO: CITY-WIDE	
Urban	82842	Alexandria VARIOUS	\$765,035
		SIDEWALK & TRAIL IMPROVEMENTS	
		Sidewalk and Trail Improvements	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	13464	Alexandria VARIOUS ROUTES	\$3,000,000
		CITY OF ALEXANDRIA - HIGHWAY SIGNALIZATION	
		VARIOUS LOCATIONS	
Urban	70580	Alexandria VARIOUS ROUTES	\$2,352,860
		ITS INTEGRATION - including King/Braddock/Quaker inter	
		ITS improvements City-wide traffic control devices	
Urban	76681	Dumfries	\$619,016
		CONSTRUCT DEBRIS WALL	
		NEAR MINE ROAD	
Urban	81517	Dumfries 0001	\$649,284
		RTE 1 - IMPROVEMENTS TO MAIN STREET	
		MAIN STREET	
Urban	93506	Fairfax CHAIN BRIDGE ROAD (0123)	\$420,376
		Chain Bridge Road(Rte. 123) Eaton Pl. Multi-modal Inter. Imp	
		FROM: Eaton Place TO: Willow Crescent Drive	
Urban	70600	Fairfax FAIRFAX CIRCLE	\$636,279
		FAIRFAX - CONGESTION RELIEF PROJECT	
		AT FAIRFAX CIRCLE	
Urban	17690	Fairfax LEE HIGHWAY (0029)	\$0
		RTE 29 - 6 LANE (PE ONLY IN SYIP)	
		FROM: CHAIN BRIDGE ROAD TO: WCL FAIRFAX	
Urban	71614	Fairfax LEE HIGHWAY (0029)	\$7,227,853
		RTE 29 - SPOT IMPROVEMENTS	
		AT INTERSECTION OF ROUTES 29/50 & 236 (0.2800 MI)	
Urban	17683	Fairfax PICKETT ROAD	\$1,244,479
		PICKETT ROAD - TURN LANES AND SIGNALIZATION	
		FROM: 0.11 MILE WEST OF PICKETT ROAD (ROUTE 237) TO: 0.06 MILE EAST OI (0.1800 MI)	F PICKETT ROAD (ROUTE 237)
Urban	96754	Fairfax UNIVERSITY DRIVE (0000)	\$300,000
		University Drive - Streetscape	
		FROM: Armstrong Street TO: School Street	
Urban	82838	Fairfax VARIOUS	\$452,558
		TRAFFIC SIGNAL CONTROLLER UPGRADES IN FAIRFAX CITY	
		FROM: CITY-WIDE SIGNALS TO: CITY-WIDE SIGNALS	
Urban	85378	Fairfax VARIOUS (0000)	\$137,795
		Install Video Traffic Monitoring Cameras	
		FROM: City-wide TO: City-wide	
Urban	57070	Fairfax VARIOUS ROUTES	\$322,205
		FAIRFAX - VIDEO TRAFFIC MONITORING CAMERAS	
		AT MAJOR INTERSECTIONS	

	Syste	m UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	70579	Fairfax VARIOUS ROUTES (U000) CITY OF FAIRFAX - DYNAMIC MESSAGE SIGNS (MPO PROJECT)	\$10,018
Urban	79394	Falls Church	\$269,760
		FALLS CHURCH CITY WIDE TRANSPORTATION STUDY	
Urban	85153	Falls Church 0000	\$112,617
		Purchase Hybrid Vehicles - Falls Church	
Urban	85377	Falls Church 0000	\$430,240
		City of Falls Church Pedestrian Master Plan	
		City of Falls Church Pedestrian Master Plan	
Urban	84554	Falls Church CITY WIDE (0000)	\$300,000
		Traffic Signal Management System	
		FROM: Various Locations TO: Various Locations	
Urban	81015	Falls Church MAPLE AVENUE (0000)	\$4,124,992
		CITY CENTER IMPROVEMENTS ALONG MAPLE AVE	
		FROM: IMPROVE THE ROADWAYS, INCLUDING ROUTE 7, MAPLE AVE, THE CITY CENTER AREA	AND TO: ANNANDALE, WHICH MAKE UP
Urban	94425	Falls Church TBD (0000)	\$75,000
		ARRA Traffic Calming - ARRA Stimulus	
		FROM: TBD TO: TBD	
Urban	79812	Herndon	\$450,000
		W & OD TRAIL CROSSING IMPROVEMENTS	
		FROM: TO INCLUDE STREETS THAT INTERSECT THE W & OD TRAIL TO AND GRACE ST	D: IE: CRESTVIEW DR., FERNDALE AVE,
Urban	85495	Herndon 0000	\$138,347
		Herndon - Purchase Hybrid Vehicles	
		FROM: Town wide TO: Town wide	
Urban	98472	Herndon 0000	\$90,000
		Alt Fueled Vehicles - Mid Sized SUV	
Urban	98473	Herndon 0000	\$35,000
		Alt Fueled Vehicles - Hybrid Pickup	
Urban	98475	Herndon 0000	\$166,653
•••••		Alt Fueled Vehicles - Dump Truck	¢+00,000
Urban	50100	Herndon EAST ELDEN STREET (U000)	\$20,388,129
		WIDEN E ELDEN ST FROM VAN BUREN ST TO FAIRFAX COUNTY PARK	WAY
		FROM: VAN BUREN STREET TO: ECL OF HERNDON (0.6000 MI)	
Urban	86414	Herndon ELDEN STREET (0000)	\$312,500
		Pedestrian and Bike Improvements for Elden Street	
		FDOM: Elden Ofreet TO: Elden Ofreet	

FROM: Elden Street TO: Elden Street

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	89889	Herndon HERNDON PARKWAY (0606)	\$1,260,000
		Herndon Parkway Intersections	
		FROM: Town wide TO: Town wide	
Urban	52449	Herndon SUGARLAND RUN TR	\$909,642
		SUGARLAND RUN TRAIL	
		FROM: W&OD TRAIL TO: FAIRFAX COUNTY TRAIL	
Urban	13467	Herndon VARIOUS LOCS	\$775,969
		TOWN OF HERNDON - HIGHWAY SIGNALIZATION	
		AT VARIOUS LOCATIONS	
Urban	70603	Leesburg 0773	\$420,000
		RTE 773 - EDWARDS FERRY ROAD - CONGESTION MITIGATION PROJECT	
		FROM: INTERSECTION OF ROUTE 773 WITH ROUTE 15 TO: 0.02 MILE WEST OF INTERSECTION (0.2600 MI)	ON ROUTE 773
Urban	17688	Leesburg SOUTH KING ST (0015)	\$265,686
		RTE 15 - COORDINATE 7 TRAFFIC SIGNALS	
		ON SOUTH KING STREET	
Urban	94467	Leesburg SOUTH KING STREET (0015)	\$1,025,000
		ARRA - ROW Phase for the Rte 15 Widening	
		FROM: South King Street TO: Greenway Drive	
Urban	95614	Leesburg SOUTH KING STREET (0015)	\$1,175,000
		ARRA-C ROW Phase for the Rte 15 Widening	
		FROM: South King Street TO: Greenway Drive	
Urban	50008	Leesburg VARIOUS ROUTES	\$274,686
		LEESBURG - COORDINATE SIGNALS	
		TOWN WIDE	
Urban	82843	Manassas	\$200,000
		MANASSAS INCIDENT MANAGEMENT VARIABLE MESSAGE BOARDS	
		NEW FY07 RSTP PROJECT	
Urban	60212	Manassas 0028	\$5,975,692
		RTE 28 - TRACK WORK AND BUILDING	
		PHASE 1 NORFOLK SOUTHERN R/R TRACK RELOCATION	
Urban	61448	Manassas CENTREVILLE ROAD (0028)	\$2,101,635
		RTE 28 - INSTALL CENTER LEFT TURN LANE	
		FROM: 0.14 MILE NORTH OF SUDLEY ROAD TO: 0.09 MILE SOUTH OF LIBERIA AVENUE (0.3100 M	I)
Urban	72802	Manassas PRINCE WILLIAM P	\$378,000
		PRINCE WILLIAM PKWY - CONSTRUCT DUAL LEFT TURN LANES	
		AT LIBERIA AVENUE	
Urban	96719	Manassas SUDLEY ROAD (0234)	\$648,000
		Signal Improvements & Synchronization -Manassas	
		FROM: North Corporate limit TO: Digges Road	

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Urban	13465	Manassas VARIOUS ROUTES	\$1,326,000
		MANASSAS - HIGHWAY SIGNALIZATION	
		VARIOUS LOCATIONS	
Urban	52929	Manassas WELLINGTON ROAD (0028)	\$6,234,838
		RTE 28 - WELLINGTON ROAD - PHASE I	
		FROM: 0.108 MILE SOUTH ROUTE 28 TO: NORFOLK SOUTERN MAINLINE CROSSING (0.2770 M	I)
Urban	76683	Manassas Park MANASSAS DRIVE	\$2,274,182
		INTERSECTION IMPROVEMENTS ON MANASSAS DRIVE	
		AT EUCLID AVENUE	
Urban	94613	Manassas Park MANASSAS DRIVE (0000)	\$300,000
		ARRA - ROW Phase - Intersection Improvements on Manassas Dr.	
		at Euclid Ave	
Urban	95551	Manassas Park MANASSAS DRIVE (0000)	\$181,487
		ARRA-C ROW Phase - Intersection Improvement on Manassas Dr.	
		at Euclid Ave	
Urban	93513	Prince William County OLD BRIDGE ROAD (0641)	\$899,176
		Route 641 Old Bridge Road Vertical Alignment Improvements	
		FROM: Colby Drive TO: 0.20 mile west of Colby Drive (0.2000 MI)	
Urban	52290	Purcellville	\$80,000
		PURCELLVILLE - COMMUTER PARKING LOT (PE ONLY IN SYIP)	
		75-SPACE COMMUTER LOT (0.5000 MI)	
Urban	77170	Purcellville 0007	\$262,278
		Purcellville - 21st St Sidewalk Improv	
		FROM: 100' Southeast of Branbury Glen Court TO: 100' Northwest of N 23rd Street (0.2800 MI)	
Urban	70578	Purcellville MAIN STREET (0007)	\$2,391,169
		INTERSECTION IMPROVEMENTS @ MAIN ST & MAPLE AVE-PURCELLVILLE	
		At the intersection of Main Street and Maple Avenue	
Urban	71734	Purcellville MAIN STREET	\$460,000
		PURCELLVILLE - Maple Ave. and W&OD Trail - Pedestrian Improv	
		FROM: MAIN STREET TO: 100 FEET NORTH OF THE WASHINGTON AND OLD DOMINION TRAIL	(0.2330 MI)
Urban	81324	Purcellville MAIN STREET (0007)	\$846,000
		RTE 7 - CONSTRUCT SIDEWALK	
		FROM: NORTH SIDE OF WEST MAIN STREET; NORTH 28TH STREET; TO: NORTH 33RD STREE	T (0.4200 MI)
Urban	16633	Vienna BEULAH RD	\$1,526,359
		BEULAH ROAD - STREET RESURFACING (INCLUDES PE FOR UPC 6471I)	
		FROM: 0.018 KILOMETER WEST MAPLE AVENUE TO: 0.019 KILOMETER NORTH SIDLING COUF	T (1.2480 KM)
Urban	14853	Vienna BRANCH ROAD	\$2,831,728
		BRANCH ROAD - 2 LANE RECONSTRUCTION	
		FROM: 0.022 KILOMETER EAST OF MAPLE AVENUE TO: 0.005 KILOMETER WEST OF VALLEY D	RIVE (0.6730 KM)

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	77402 Vienna	MAPLE AVEN	IUE (0123)	\$1,787,679
	RTE 123 -	- MAPLE AVENUE IMPROVEMENTS		
	FROM: La	awyers Road TO: Western Town Limit (0.640	00 MI)	
Urban	95412 Vienna	VARIOUS (00	00)	\$225,000
	Purchase	signal equipment		
	FROM: Va	arious TO: Various		
onstruction : Safet	y/ITS/Operational Im	provements Total		\$823,671,027
Construction .	Transportation	Enhancoment/Puwey/Nen Traditi	anal	
onstruction :	System	Enhancement/Byway/Non-Tradition		Estimate
Enhancement	94586 Alexandria		Olicel(Notic)	\$750,000
Ennancement		a isenhower Avenue Trail - Phase 1A / C502		\$750,000
		outh side of Eisenhower Avenue / under bridg	ne TO: To North side of Eisenhower	Avenue
Fahanaant				
Enhancement	95558 Alexandria			\$702,500
		Eisenhower Avenue Trail - Phase 1A / C502		
		outhside of Eisenhower Avenue/under bridge	IO: Northside of Eisenhower Avenu	
Enhancement	87450 Arlington			\$500,000
	-	County - Bicycle/Ped bridge over Four Mile R		
	FROM: Bi	cycle/Pedestrian Bridge over Four Mile Run	ΓO: connecting Arlington Co. and Cit	y of Alexandria
Enhancement	97836 Arlington	County		\$307,500
	Constructi	ion of a paved multi-use trail along Rte. 110		
Enhancement	86354 Fairfax Co	ounty CHAIN BRIDG	GE ROAD	\$841,000
	McLean S	treetscape - Phase II streetscape demonstra	tion C502	
Enhancement	94286 Fairfax Co	Dunty		\$130,000
	Fairfax Co	ounty Civil War Bicycle Tour		
	FROM: N	A TO: NA		
Enhancement	94287 Fairfax Co	punty		\$312,500
	Fairfax Lo	rton Cross County Trail		
	FROM: O	ccoquan Regional Park TO: Laurel Hill Green	iway	
Enhancement	94363 Fairfax Co	bunty		\$1,800,000
	HOT Lane	es Bicycle/Pedestrian Facilities		
	FROM: Sp	oringfield Interchange TO: Old Dominion Bou	levard	
Enhancement	97837 Fairfax Co	punty		\$550,000
	Pohick Str	ream Valley Trail - Phase I		
Enhancement	94590 Herndon			\$960,000
				· ·
	АККА - П	erndon Streetscape Utility Relocation		
Enhancement	94288 Loudoun (\$113,750

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Construction : Transportation Enhancement/Byway/Non-Traditional

	Syster	n UPC Jurisdiction / Name / Description Street(Route)	Estimate
Enhancement	97838 L	oudoun County	\$88,750
	L	andscaping along Va. Scenic Byways / Waterford "Old School"	
Enhancement	93206 F	Prince William County	\$500,000
	ŀ	ARRA - Semper Fidelis Memorial Park Trails	
Enhancement	94462 F	Prince William County	\$3,000
	E	Beverley Mill - C502 Site Improvements	
Enhancement	90353 (Quantico	\$830,000
	F	Potomac Avenue streetscape improvements	
	F	ROM: Potomac Avenue TO: Potomac Avenue	
Enhancement	97736 F	Prince William County	\$149,974
	٦	own of Occoquan Pedestrian Safety Enhancement, VA	
	F	ROM: Town of Occoquan TO: Town of Occoquan	
Enhancement	94683 F	Fairfax County GUNSTON ROAD (0242)	\$370,725
	r	Aason Neck Trail - C502 Phase II construction of the trail	
	F	ROM: Entrance to Pohick Bay Drive (Rte. 721) TO: 300 ft. west of entrance to Gunston Hall Plantation	(0.4000 MI)
Enhancement	97839 H	Haymarket EN10	\$42,500
	ŀ	Access Improvements to the Southern Railway Caboose	
Interstate	96747 F	Prince William County I-95 NORTHBOUND (0095)	\$1,325,143
	I	-95 NB @ MP 158 Horizontal Alignment, Shoulder & Guardrail.	
	F	ROM: I-95 NB MP 158.15 TO: I-95 NB MP 158.44 (0.2900 MI)	
Interstate	91084 F	Fairfax County CAPITAL BELTWAY - TMP - INCIDENT MGMT (0495)	\$7,999,620
	(Capital Beltway - TMP - Incident Management (IM)	
	F	ROM: Capital Beltway - TMP - Incident Mgmt TO: Capital Beltway - TMP - Incident Mgmt	
Interstate	91085 F	Fairfax County CAPITAL BELTWAY - TMP - TRANSIT (0495)	\$6,080,000
	(Capital Beltway - TMP - Transit	
	F	ROM: Capital Beltway - TMP - Transit TO: Capital Beltway - TMP - Transit	
Interstate	91086 F	Fairfax County CAPITAL BELTWAY - TMP - COMMUNICATIONS (0495)	\$5,028,000
	(Capital Beltway - TMP - Communications	
	F	ROM: Capital Beltway - TMP - Communications TO: Capital Beltway - TMP - Communications	
Interstate	91087 F	Fairfax County CAPITAL BELTWAY - TMP - LOCAL NETWORK OPERATIONS - (0495)	\$2,699,998
	(Capital Beltway - TMP - Local Network Operations - LNO	
		ROM: Capital Beltway - TMP - Local Network Operations - LNO TO: Capital Beltway - TMP - Local Net LNO	work Operations
Miscellaneous		Jorthern Virginia District-wide	\$69,578
	E	BICYCLE RACKS - PURCHASE AND INSTALL	
	ŀ	AT SELECTED LOCATIONS	
Miscellaneous	80434 1	Northern Virginia District-wide	\$895,564
		NORTHERN VA POTOMAC HERITAGE NATIONAL SCENIC TRAIL	
	F	Y07 SAFETEA-LU EARMARK PROJECT	

Construction : Transportation Enhancement/Byway/Non-Traditional

	Syst	em UPC Jurisdict	tion / Name / Description	Street(Route)	Estimate
Miscellaneous	93250	Northern Virginia District-wide	0495		\$1,100,00
		NVTA - TransAction 2030 Upd	ate		
Miscellaneous	93578	Prince William County	PRINCE WILLIAM	1 PKWY (3000)	\$668,25
		Install sidewalk and Ped Cross	ing on Prince William Pkwy		
		FROM: 300' North of Crossing	Place TO: Horner Corner Co	ommuter Parking Lot	
Miscellaneous	96236	Fairfax County	7100		\$20,000
		BRAC-National Museum of the	e Army		
		FROM: Telegraph Road TO: Jo	ohn Kingman Road		
Primary	96734	Dumfries	JEFFERSON DA	/IS HI9GHWAY (0001)	\$160,000
		Multi-modal Enhancements	- Dumfries		
		FROM: Townwide TO: Townwi	ide		
Primary	56866	Fairfax County	0050		\$5,318,609
		CONSTRUCT PEDESTRIAN E	BRIDGE NEAR SEVEN COP	RNERS	
		FROM: 0.170 MILE EAST ROU (0.3220 MI)	JTE 7 OVERPASS TO: 0.05	52 MILE WEST ROUTE 2327 (PATR	ICK HENRY DRIVE)
Primary	58601	Fairfax County	0050		\$775,000
		RTE 50 - PEDESTRIAN IMPR	OVEMENTS		
		FROM: JAGUAR TRAIL TO: S	EVEN CORNERS		
Primary	64766	Haymarket	WASHINGTON S	TREET (0055)	\$944,791
		Route 55 - Washington Street-	Streetscape		
		FROM: MADISON STREET TO	D: 0.093 MILES EAST OF S	T. PAUL DRIVE (0.2140 MI)	
Primary	97735	Prince William County	WASHINGTON S	TREET (0055)	\$499,915
		Town of Haymarket Pedestrian	Connections, VA		
		FROM: Town of Haymarket TC): Town of Haymarket		
Primary	58598	Arlington County	0110		\$167,000
		RTE 110 - SOUTH BIKE TRAI	L		
		FROM: NORTH PENTAGON F	PARKING LOT TO: MEMOR	IAL BRIDGE	
Primary	62146	Arlington County	0120		\$72,000
		RTE 120 -XWALKS, PED SIGN	ILS,REFUGE AREAS,RECO	ONST CURB CORNERS	
		26TH STREET & GLEBE ROA	D (Route120)		
Secondary	93146	Fairfax County	VARIOUS INTER	SECTIONS (0828)	\$4,000,000
		Const bike & ped access to pro	oposed Wiehle Ave Metro St	ation	
		FROM: Wiehle Avenue & Dulle	es Toll Road TO: Half mile ra	adius of Wiehle Ave. Metrorail Station	1
Urban	88428	Manassas	0028		\$451,260
		Demolition Contract for UPC 1	7689		
		Demolition Contract for UPC 1	7689		
		Enhancement/Byway/Non-Trad			\$47,226,932

Maintenance : Preventive Maintenance and System Preservation

System UPC Jurisdiction / Name / Description	Street(Route)	Estimate
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Maintenance : Preventive Maintenance and System Preservation

	Syste	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T4152	Statewide	SOPS		\$0
		PREVENTAT	IVE MAINTENANCE AND SYSTEMS OPERA	ATIONS	
		STIP Adj FF Projects are	(13-01 to move \$143,943,308 FFY14 funds to Identified	FFY13. Funding Identified to be	Obligated Statewide as
Primary	T1021 6	Fairfax	FAIRFAX BOULE	VARD (0050)	\$7,330
		ARRA-C MF	O - RECONSTRUCTION AND PAVING		
		FROM: Rebe	l Run TO: Eaton Place		
Urban	94468	Fairfax	FAIRFAX BOULE	VARD (0050)	\$1,350,000
		ARRA - MPC	- Reconstruction and Repaving		
		FROM: Rebe	l Run TO: Eaton Place		
aintenance : Prev	entive Mai	ntenance and	System Preservation Total		\$1,357,330

Maintenance : Preventive Maintenance for Bridges

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate	
Miscellaneous	T3748	SOPS		\$0	
	BRIDO	GE SAFETY INSPECTION REHABILITATION AND RI	ECONSTRUCTION		
	STIP A are Ide	Adj FFY12-04 to move \$40,000 from FFY13 to FFY12. entified	Funding Identified to be	Obligated Statewide as Projects	
Maintenance : Preventive Maintenance for Bridges Total					

Maintenance : Traffic and Safety Operations

	Syste	em UPC Jui	risdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T3746		SOPS		\$0
		TRAFFIC AND SAFETY	OPERATIONS		
		Funding Identified to be C	Dbligated Statewide as Projects	are Identified.	
Secondary	94641	Loudoun County	0000		\$347,313
		ARRA - Loudoun Misc. U	pgrade/Install Pavement Marker	rs	
		FROM: LOUDOUN COU	NTY WIDE TO: LOUDOUN CO	DUNTY WIDE	
Urban	94424	Falls Church	CITY WIDE (000	00)	\$300,000
		ARRA Reconstruct Sidew	valk and Curb and Gutter - City	wide	
		FROM: City wide TO: City	y wide		
aintenance : Traff	ic and Saf	ety Operations Total			\$647,313

Transit : Access

	System	UPC Jurisdic	tion / Name / Description	Street(Route)	Estimate
Miscellaneous	70720 Northern	/irginia District-wide			\$950,000
	CONGES	TION RELIEF PROJ	ECT - VRE PARKING		
	CAPITAL				
Primary	T8523 Prince Wil	liam County	0028		\$0
	VRE Broa	d Run Parking Gara	ge		
	FROM: Br	oad Run VRE Static	n TO: Broad Run VRE Stat	ion	

Transit : Access

	Syster	m U	PC Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T1123 I	Fairfax County	0000		\$0
	١	WMATA Bike Rac	ks on Buses		
Urban	89857	Vienna			\$137,000
	I	Install Sidewalk			
Urban	96717	Vienna	MAPLE AVENUE	(0123)	\$235,000
	١	Walk to Downtowr	n Initiative		
	F	FROM: Nutley Str	eet TO: Follin Lane		
ansit : Access T	otal				\$1,322,000

Transit : Amenities

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimate
Interstate	T9066	Fairfax County 0095	\$0
		VanPool Incentive Program	
		FROM: Stafford County Line TO: Washington, D.C.	
Miscellaneous	T236	Fairfax County	\$0
		Install 600 Bus Stop Signs Thoughout Region	
Miscellaneous	T235	Fairfax County	\$0
		Install CRT Exhaust Filters for 250 Buses	
Miscellaneous	T233	Fairfax County	\$0
		Install Canopies Over Bus Bays at 4 Metrorail Stations	
Miscellaneous	T208	Fairfax County	\$0
		West Falls Church Metrorail Station Bus Bay Area Modificatio	
Miscellaneous	T154	Fairfax County	\$0
		Bus Shelter Programs: Fairfax, PRTC, Arlington and Alexandr	
Miscellaneous	T207	Fairfax County 0000	\$0
		Springfield Mall Transit Store	
		FROM: Transit Store Facilities TO: Transit Store Facilities	
Primary	93273	Loudoun County 0267	\$425,000
		Broadlands South/Moorefield Station Park & Ride Lease	
		FROM: Broadlands South/Moorefield Station TO: Broadlands South/Moorefield Station	
Primary	97678	Loudoun County DULLES GREENWAY (0267)	\$173,158
		Canopy for Dulles North Transit Center Rider Queuing Area	
		FROM: At Dulles North Transit Center TO: Interchange of Dulles Greenway and Rte 606 Old Ox Road	
Public Transportation	T1838	Arlington County	\$0
		Arlington - Clarendon and Crystal City Canopies	

Transit : Amenities

	Syst	em	UPC Jurisdictic	on / Name / Description	Street(Route)	Estimat			
Public Transportation	T99	Fairfax County				\$			
		Transit Store Fu	nding						
Public Transportation	T67	Fairfax County				\$			
		Increase Capaci	ty at Alexandria	Station					
Public Transportation	T21	Fairfax County	rfax County						
		Completion of T	ansit Center						
Public T111 Transportation		Manassas				\$			
		VRE Station Par	king						
Public Transportation	T1834	Northern Virginia	a District-wide			\$			
		WMATA Informa	tion Kiosks						
Public Transportation	87399	Prince William C	ounty	0028		\$2,020,00			
		VRE Manassas	Line Platform Ex	xtensions					
		VRE Manassas	Line Platform Ex	xtensions					
Public Transportation	50007	Fairfax County		RTE 0050 (0050)		\$1,510,53			
		SEVEN CORNE	RS TRANSIT T	RANSFER CENTER					
		FROM: SEVEN	CORNERS TO:	SEVEN CORNERS					
Public Transportation	84292	Arlington County		SOUTH HAYES ((9999)	\$			
		Pentagon City N							
		@ Pentagon City	/ and 12th Stree	et (0.1000 MI)					
Rail	T8522	Fairfax County		0001		\$0			
		VRE Lorton Plat	form Extension						
		FROM: Lorton V	RE Station TO:	Lorton VRE Station					
ansit : Amenities	Total					\$4,128,697			

	System	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Interstate	85393 Northern	/irginia District-wide 0066		\$1,500,000
	I66 Multim	odal Study - Phase I		
	FROM: Rt	e 66 (DC line) TO: Rte 495 (Capital Beltway) (1	6.5000 MI)	
Primary	59296 Arlington (County		\$1,000,000
	BUS TRA	NSFER FACILITY - PE ONLY		
	BUS TRA	NSFER FACILITY AT SHIRLINGTON		
Primary	82864 Northern	/irginia District-wide		\$116,953
	DISTRICT	WIDE BRIDGE DECK EVALUATION STUDY		
	10 LOCAT	IONS THROUGHOUT THE DISTRICT		

Transit : Engineering

	Syst	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate					
Public Transportation	T1837	Alexandria	POTOMAC YARD TRANSITWAY PROJECT							
	Alexandria - Potomac Yard Transit Analysis Phase II									
	lexandria) TO: Pentagon (Arlington County Portion	on)								
Public Transportation	T1835	Alexandria	ia							
		Alexandria - E	isenhower Valley Transit/Transportation Stu	ıdy						
Public Transportation	T1789	Alexandria	NONE		\$580,000					
		Community-W	ommunity-Wide Transit Analysis in Western Alexandria							
		FROM: Vario	us Location TO: Various Location							
ransit : Engineerin	g Total				\$3,196,953					

Transit : Rail ROW Improvements

	Sys	tem UPC	Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T126	Fairfax County			\$0
		Track and System Er	ngineering Improvements		
Public T69 Transportation		Fairfax County	0000		\$0
		SIGNAL UPGRADE			
		FROM: Crossover Si	gnal Systems at Woodridge & Aquia TO	D: & Bridge at Quantico Creek	
Public Transportation	T34	Fairfax County	0000		\$0
		Regional Traffic Cont	rol Meaures		
Public Transportation	T27	Fairfax County	0000		\$0
		Signal Conversion (P	otomac Yards - South of Alexandria)		
ransit : Rail ROW	Improven	nents Total			\$0

Transit : Ridesharing

	Sys	tem	UPC Jurisdiction / Name	/ Description	Street(Route)	Estimate
Interstate	52294	1 Northern Virgir	nia District-wide			\$1,381,125
		M-101A MASS	MARKETING CAMPAIGN			
		REGIONWIDE				
Miscellaneous	T230	Fairfax County				\$0
		Media Progran	n To Promote TDM's			
Miscellaneous	T181	Fairfax County				\$0
		Telecommuting	g Pilot Program			
Miscellaneous	T174	Fairfax County				\$0
		Public Educati	on Campaign			

Transit : Ridesharing

	Syste	em UPC Jurisdiction / Name / Description Street(Route)	Estimat
Miscellaneous	T168	Fairfax County	\$
		Support Implementation Telecommuting TCM-92	
Miscellaneous	T164	Fairfax County	\$
		Expand TDM Program	
Miscellaneous	T161	Fairfax County	\$
		Rideshare Program Expanded TCM-47	
Miscellaneous	T151	Fairfax County	\$6,650,50
		Provide Free Bus Rides on Code Red Days	
		Provide Free Bus Rides on Code Red Days	
Miscellaneous	70724	Northern Virginia District-wide	\$30,00
		CONGESTION RELIEF PROJECT - VALLEY COMMUTER ASSISTANCE	
		TDM	
Miscellaneous	70744	Northern Virginia District-wide	\$450,00
		CONGESTION RELIEF PROJECT - NURIDE	
Primary	95481	Northern Virginia District-wide 0095	\$200,000
		Vanpool Incentive Study	
Public Transportation	T100	Arlington County	\$
		Commuter Assistance Program	
		Communter Assistance Program	
Public Transportation	T155	Fairfax County	\$
		Transportation Emission Reduction Measures (TERMS)	
Public Transportation	T1836	Northern Virginia District-wide	\$
		PRTC/NVTC - VRE SmarTrip Program	
Public Transportation	T66	Fairfax County 0000	\$
		Rideshare Program Enhancements	
Public Transportation	T1833	Northern Virginia District-wide DRPT	\$
		PRTC Commuter Assistance Program	
		PRTC Commuter Assistance Program	
ansit : Ridesharing	n Total		\$8,711,62

Transit : System Preservation

	Syst	tem	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	T229	Fairfax County			\$0
		Citywide Trans	portation Demand Program Start-up Funding		

\$0

Northern Virginia MPO

Transit : System Preservation

	Sys	stem	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Public Transportation	T28	Fairfax County			\$0
		King Street Me	tro Station Improvements		

Transit : System Preservation Total

Transit : Vehicles

	Syste	em UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Miscellaneous	94423	Arlington County VARIES		\$0
		ARRA - ART Bus Purchase		
		FROM: Varies TO: Varies		
Miscellaneous	T209	Fairfax County		\$C
		Dulles Corridor Transit Service Expanded Express Bus S	ervice	
Miscellaneous	T169	Fairfax County		\$0
		Falls Church Electric Bus Service - Neighborhoods To N	<i>N</i> etro	
Miscellaneous	T153	Fairfax County		\$0
		Bus Service Start-up		
Miscellaneous	12878	Funding		\$0
		DISTRICTWIDE/CONGESTION MITIGATION & AIR QU	ALITY PROGRAM	
		FROM: WMATA - REPLACEMENT BUSES TO: NORTH	ERN VIRGINIA DISTRICT	
Miscellaneous	T158	Prince William County DRPT		\$0
		Bus Replacement (OmniRide Express Commuter Buses)		
Primary	94469	Alexandria KING STREET	(0000)	\$3,263,775
		ARRA - Purchase Trolleys		
		FROM: Various TO: Various		
		STIP Amd FFY09-23 to add CN Phase and to obligate \$2	2,400,000 in ARRA Funds FFY10.	
Public Transportation	T4315	Northern Virginia District-wide		\$0
		VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILO	CARS	
		VIRGINIA RAILWAY EXPRESS - PURCHASE OF RAILO	CARS	
Public Transportation	70739	Northern Virginia District-wide COLUMBIA PIK	E	\$3,467,500
		CONGESTION RELIEF PROJECT - COLUMBIA PIKE B	US SERVICE	
		FROM: Columbia Pike Arlington County Line TO: Fairfax	County Line	
Public Transportation	T1124	Fairfax County 0000		\$0
		Purchase of METRO Buses		
		Purchase of METRO Buses		
Public Transportation	T2130	Multi-jurisdictional: Northern Virginia 0000 MPO		\$0
		WMATA BUS AQUISITION		

Transit : Vehicles

	Syste	em	UPC Jurisdiction / Name / Description	Street(Route)	Estimate
Urban	96716	Falls Church	BROAD STREET (0	007)	\$375,000
		Hybrid Hydrauli	c Refuse Truck		
		FROM: W Corp	orate limit of Falls Church TO: E Corporate lin	nit of Falls Church	
Urban	97676	Falls Church	CITY WIDE (0000)		\$192,383
		Purchase Hybri	d Vehicles - Phase III - Falls Church		
		FROM: City wid	le TO: City wide		
Urban	97677	Falls Church	CITY-WIDE (0000)	\$120,000	
		Purchase Hybri	d Vehicle - Phase II - City of Falls Church		
		City-wide			
Urban	93155	Manassas	0000		\$72,000
		Purchase Hybri	d/Alternate fuel vehicles		
		FROM: City of M	Manassas TO: City of Manassas		
ansit : Vehicle	es Total				\$7,490,658
orthern Virgir	nia MPO Tota	I			\$1,153,021,175

DRAFT FOR PUBLIC COMMENT

Table 1AVIRGINIAFY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAMFinancial Summary by Funding Source (in \$ Millions)

June 13, 2013

	201	3	2014	1	2015-20	16	2017-20)18	2013-2018
Source	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Total
Title I - FHWA									
Bridge Replacement and Rehabilitation Program	46.27	57.82	57.74	72.18	52.75	65.94			195.94
Congestion Mitigation and Air Quality Improvement Program	4.27	5.33	10.74	13.43					18.76
Demonstration			2.48	3.10	0.85	0.94			4.04
Earmark	12.83	16.04	2.15	2.69					18.73
Equity Balance/Minimum Guarantee	47.49	50.23	7.53	9.41	46.23	48.75			108.39
Federal Lands Transportation Program			2.66	2.66					2.66
Interstate Maintenance	31.95	32.10			43.02	43.02			75.11
National Highway System	57.02	60.48	10.81	13.51	70.38	74.04			148.02
Regional Surface Transportation Program	14.58	18.23	16.50	20.62	17.13	21.41			60.26
Surface Transportation Program	55.54	61.04	20.54	25.68	65.74	73.58	26.7288	33.411	193.71
Hazard Elimination Safety Improvement Prog (STP)	0.88	1.11							1.11
Highway Safety Improvement Program (STP)	3.35	3.73	0.69	0.77	0.06	0.07			4.56
Title I - FHWA Total:	274.18	306.09	131.84	164.04	296.16	327.74	26.73	33.41	831.28
Title III - FTA									
Section 5307 - Urbanized Area Formula Program	10.11	12.64	10.24	12.81	22.17	27.71	18.67	23.34	76.49
Section 5309 - Capital Program	3.74	4.55	7.74	9.67	9.39	11.74	6.0392	7.549	33.51
Section 5309 - Bus	6.84	8.55		0.01	0.00		0.000		8.55
Section 5309 - Fixed Guideway	4.11	5.14	5.20	6.50	9.51	11.89	15.1552	18.944	42.47
Section 5309 - New Starts	90.73	90.73	0.20	0.00	0.01			101011	90.73
Section 5310 - Elderly and Persons w/ Disabilities Program	0.16	0.20	0.16	0.20	0.12	0.15			0.55
Section 5339 - Alternatives Analysis Funding			0.80	1.00					1.00
ARRA/TIGER	0.03	0.03							0.03
ARRA/5309 - New Starts			96.00	96.00	24.90	24.90			120.90
Title III - FTA Total:	115.72	121.84	120.14	126.18	66.09	76.39	39.87	49.83	374.24
State/Local Funds									
Bond		33.39		36.16					69.55
Local Funds		498.07		637.97		1,199.36		618.49	2,953.89
State Funds		153.30		100.38		200.00			453.68
State/Local Total:		684.76		774.52		1,399.36		618.49	3,477.12
Other Funds									
Advanced Construction	65.06	75.87	11.67	14.31	75.47	81.54			171.73
Advanced Construction Conversion	101.36	116.42	106.99	116.88	75.70	85.18			318.48
Private		592.15		0.35					592.50
Revenue Sharing		15.34							15.34
Urban Flex Funding	0.80	1.00			1.84	2.30			3.30
Other Total:	167.22	800.78	118.66	131.54	153.01	169.02			1,101.34
Virginia Total:	557.12	1,913.46	370.65	1,196.28	515.25	1,972.51	66.60	701.73	5,783.98

Table 1BVIRGINIAFY 2013-2018 TRANSPORTATION IMPROVEMENT PROGRAMFinancial Summary (in Millions of Dollars)

Project Type	20	13	20	2014		2015-2016		2017-2018		2018
	Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
Interstate	125.85	737.55	115.61	129.15	58.90	72.19			300.36	938.88
Primary	32.24	38.92	19.32	25.57	88.95	98.38			140.51	162.87
Secondary	13.13	61.61	2.52	37.64	8.40	10.50			24.05	109.76
Urban	0.87	1.08	1.12	1.40	0.60	0.75			2.59	3.23
Bridge	49.67	62.09	68.40	84.16	61.84	77.30			179.91	223.55
Surface Transportation:	221.76	901.25	206.97	277.93	218.68	259.12	0.00	0.00	647.42	1,438.30
Transit:	129.42	787.86	133.29	878.70	92.06	1,500.21	66.60	701.73	421.36	3,868.51
Enhancement	1.38	5.41		1.43					1.38	6.84
ITS	21.31	26.64	21.84	27.30	22.39	27.98			65.54	81.92
Maintenance	144.09	144.11	1.66	2.08	169.33	169.33			315.09	315.52
Other	39.16	48.19	6.88	8.84	12.79	15.86			58.84	72.89
Enhacements, ITS, Maintenance and Other:	205.94	224.35	30.38	39.65	204.51	213.18	0.00	0.00	440.84	477.18
Total Funds:	557.12	1,913.47	370.65	1,196.28	515.25	1,972.51	66.60	701.73	1,509.62	5,783.98

Table 2 Change in FY 2013-2018 TIP Total Funding Amounts by Source

Funding Source	FY 13-18 Total (as of 7/18/2012)	(Funds Shown in \$Millions) FY 13-18 Total (proposed 6/13/2013)	Difference
Title I - FHWA			
Bridge Replacement and Rehabilitation Program	189.52	195.94	6.41
Congestion Mitigation and Air Quality Improvement Program	13.59	18.76	5.17
Demonstration	3.10	4.04	0.94
Earmark	17.80	18.73	0.93
Equity Balance/Minimum Guarantee	143.44	108.39	(35.04)
Federal Lands Transportation Program	7.90	2.66	(5.24)
Interstate Maintenance	106.32	75.11	(31.21)
National Highway System	184.76	148.02	(36.74)
Regional Surface Transportation Program	15.48	60.26	44.78
Surface Transportation Program	222.23	193.71	(28.52)
Hazard Elimination Safety Improvement Prog (STP)	0.71	1.11	0.40
Highway Safety Improvement Program (STP)	3.54	4.56	1.02
Title III - FTA			
Section 5307 - Urbanized Area Formula Program	75.54	76.49	0.95
Section 5309 - Capital Program	24.16	33.51	9.35
Section 5309 - Bus	8.55	8.55	(0.00)
Section 5309 - Fixed Guideway	283.72	42.47	(241.25)
Section 5309 - New Starts	42.47	90.73	48.26
Section 5310 - Elderly and Persons w/ Disabilities Program	0.39	0.55	0.16
Section 5339 - Alternatives Analysis Funding		1.00	1.00
ARRA/TIGER		0.03	0.03
ARRA/5309 - New Starts		120.90	120.90
State/Local Funds			
Bond	81.32	69.55	(11.77)
Local Funds	3,126.00	2,953.89	(172.11)
State Funds	4.00	453.68	449.68
Tax District	223.88		(223.88)
Revenue Sharing	13.51	15.34	1.83
Urban Flex Funding		3.30	3.30
Other Funds			
Advanced Construction	24.60	171.73	147.13
Advanced Construction Conversion	383.90	318.48	(65.42)
Private	592.50	592.50	(0.00)
Total:	5,792.94	5,783.98	- (8.96)